State of Wisconsin
2013 – 2014 LEGISLATURE

LRBb0288/4 5
RAC/JTK/EVM:eev:jm
Stays RMR

LFB:.....Runde (DL) – Capital budget

FOR 2013-2015 BUDGET — NOT READY FOR INTRODUCTION

ASSEMBLY AMENDMENT ,

TO ASSEMBLY BILL 40

At the locations indicated, amend the bill as follows:

1. Page 64, line 15: after that line insert:

"**SECTION 24c.** 13.48 (39i) of the statutes is created to read:

13.48 **(39i)** FAMILY JUSTICE CENTER. (a) The legislature finds and determines that domestic violence affects families, especially women and children, throughout all communities in Wisconsin and that coordinating and centralizing victim and victim advocacy services in communities would greatly benefit state residents. It is therefore in the public interest, and it is the public policy of this state, to aid in the construction of a facility, to be located in the city of Milwaukee, to coordinate and centralize victim and victim advocacy services for families affected by domestic violence.

(b) The building commission may authorize up to $10,625,000 in general fund supported borrowing to aid in the construction of a facility, to be located at 619 West Walnut Street in the city of Milwaukee, to coordinate and centralize victim and victim advocacy services for families affected by domestic violence. The state funding commitment shall be in the form of a grant to the Children's Hospital of Wisconsin. Before approving any state funding commitment for construction of such a facility, the building commission shall determine that the Children's Hospital of Wisconsin has secured additional funding from nonstate sources for the project in an amount at least equal to the amount of the grant.

(c) If the building commission authorizes a grant to the Children's Hospital of Wisconsin under par. (b) and if, for any reason, the facility that is constructed with funds from the grant is not used as a center for families affected by domestic violence, the state shall retain an ownership interest in the facility equal to the amount of the state's grant.

SECTION 24e. 13.48 (39j) of the statutes is created to read:

13.48 **(39j)** DOMESTIC ABUSE INTERVENTION SERVICES, INC. (a) The legislature finds and determines that domestic violence affects families, especially women and children, throughout all communities in Wisconsin and that the construction of shelter facilities and offices for providing services to domestic abuse victims would greatly benefit state residents. It is therefore in the public interest, and it is the public policy of this state, to aid in the construction and remodel of a shelter facility and offices, to be located in the city of Madison, to provide services to domestic abuse victims.

(b) The building commission may authorize up to $560,000 in general fund supported borrowing to aid in the construction and remodel of a shelter facility and

offices, to be located at 2102 Fordem Avenue in the city of Madison, to provide shelter and services to domestic abuse victims. The state funding commitment shall be in the form of a grant to Domestic Abuse Intervention Services, Inc. Before approving any state funding commitment for expansion of such a facility, the building commission shall determine that Domestic Abuse Intervention Services, Inc., has secured additional funding from nonstate sources for the project.

(c) If the building commission authorizes a grant to Domestic Abuse Intervention Services, Inc., under par. (b) and if, for any reason, the facility that is constructed and remodeled with funds from the grant is not used as a shelter facility and offices to provide services to domestic abuse victims, the state shall retain an ownership interest in the facility equal to the amount of the state's grant.

SECTION 24g. 13.48 (39k) of the statutes is created to read:

13.48 **(39k)** MEDICAL COLLEGE OF WISCONSIN; COMMUNITY MEDICAL EDUCATION FACILITIES. (a) The legislature finds and determines that expanding access to health care teaching institutions would greatly benefit state residents by addressing the increasing shortage of health care professionals available to provide care to state residents. It is therefore in the public interest, and it is the public policy of this state, to assist the Medical College of Wisconsin in the remodel, development, and renovation of 2 community medical education facilities in northeast Wisconsin and central Wisconsin.

(b) The building commission may authorize up to $7,384,300 in general fund supported borrowing to aid in the remodel, development, and renovation of 2 community medical education facilities in northeast Wisconsin and central Wisconsin. The state funding commitment shall be in the form of a grant to the Medical College of Wisconsin. Before approving any state funding commitment for

the remodel, development, and renovation of such facilities, the building commission shall determine that the Medical College of Wisconsin has secured additional funding from nonstate sources for the project in an amount at least equal to the amount of the grant.

(c) If the building commission authorizes a grant to the Medical College of Wisconsin under par. (b) and if, for any reason, the facilities that are remodeled, developed, and renovated with funds from the grant are not used as community medical education facilities, the state shall retain an ownership interest in the facilities equal to the amount of the state's grant.

SECTION 24i. 13.48 (39L) of the statutes is created to read:

13.48 **(39L)** DANE COUNTY; LIVESTOCK FACILITIES. (a) The legislature finds and determines that the livestock and dairy industry is of vital importance to the economy, workforce, and unique way of life in Wisconsin and that the promotion of this industry would greatly benefit state residents. It is therefore in the public interest, and it is the public policy of this state, to aid in the construction of livestock facilities at the Alliant Energy Center in the city of Madison.

(b) The building commission may authorize up to $9,000,000 in general fund supported borrowing to aid in the construction of livestock facilities at the Alliant Energy Center in the city of Madison. The state funding commitment shall be in the form of a grant to Dane County. Before approving any state funding commitment for construction of such facilities, the building commission shall determine that Dane County has secured additional funding from nonstate sources for the project in an amount at least equal to the amount of the grant.

(c) If the building commission authorizes a grant to Dane County under par. (b) and if, for any reason, the facilities that are constructed with funds from the grant

are not used for livestock purposes, the state shall retain an ownership interest in the facilities equal to the amount of the state's grant.

SECTION 24j. 13.48 (39m) of the statutes is created to read:

13.48 **(39m)** K I CONVENTION CENTER. (a) The legislature finds and determines that the meetings and conventions industry is of vital importance in creating jobs and contributing to economic development throughout Wisconsin and that the promotion of this industry would greatly benefit state residents. It is therefore in the public interest, and it is the public policy of this state, to aid in the expansion of the K I Convention Center in the city of Green Bay.

(b) The building commission may authorize up to $2,000,000 in general fund supported borrowing to aid in the expansion of the K I Convention Center in the city of Green Bay. The state funding commitment shall be in the form of a grant to the city of Green Bay. Before approving any state funding commitment for expansion of such a facility, the building commission shall determine that the city of Green Bay has secured additional funding from nonstate sources for the project.

(c) If the building commission authorizes a grant to the city of Green Bay under par. (b) and if, for any reason, the expanded space that is constructed with funds from the grant is not used to expand the K I Convention Center in the city of Green Bay, the state shall retain an ownership interest in the expanded space equal to the amount of the state's grant.

SECTION 24k. 13.48 (39n) of the statutes is created to read:

13.48 **(39n)** WISCONSIN MARITIME CENTER OF EXCELLENCE. (a) The legislature finds and determines that the maritime and shipbuilding industry is of vital importance in creating jobs and contributing to economic development throughout Wisconsin and that the promotion of this industry would greatly benefit state

residents. It is therefore in the public interest, and it is the public policy of this state, to aid in the construction of the Wisconsin Maritime Center of Excellence in Marinette County.

(b) The building commission may authorize up to $5,000,000 in general fund supported borrowing to aid in the construction of the Wisconsin Maritime Center of Excellence in Marinette County. The state funding commitment shall be in the form of a grant to the Marinette County Association for Business and Industry, Inc. Before approving any state funding commitment for construction of such a facility, the building commission shall determine that the Marinette County Association for Business and Industry, Inc., has secured additional funding for the project.

(c) If the building commission authorizes a grant to the Marinette County Association for Business and Industry, Inc., under par. (b) and if, for any reason, the facility that is constructed with funds from the grant is not used to promote Wisconsin's maritime and shipbuilding industry, the state shall retain an ownership interest in the facility equal to the amount of the state's grant.

SECTION 24m. 13.48 (39o) of the statutes is created to read:

13.48 **(39o)** NORSKEDALEN NATURE AND HERITAGE CENTER. (a) The legislature finds and determines that preserving the historical and archaeological heritage of the many immigrant groups and American Indian tribes or bands who have contributed in countless ways to Wisconsin's cultural, social, and economic life would substantially benefit state residents. It is therefore in the public interest, and it is the public policy of this state, to aid in the development of the Norskedalen Nature and Heritage Center heritage site in Vernon County.

(b) The building commission may authorize up to $1,048,300 in general fund supported borrowing to aid in the development of the Norskedalen Nature and

Heritage Center heritage site in Vernon County. The state funding commitment shall be in the form of a grant to the Norskedalen Nature and Heritage Center. Before approving any state funding commitment for development of such a site, the building commission shall determine that the Norskedalen Nature and Heritage Center has secured additional funding from nonstate sources for the project.

(c) If the building commission authorizes a grant to the Norskedalen Nature and Heritage Center under par. (b) and if, for any reason, the site that is developed with funds from the grant is not used as a historic site, the state shall retain an ownership interest in the site equal to the amount of the state's grant.".

2. Page 342, line 17: after that line insert:

"**SECTION 225m.** 20.250 (1) (e) of the statutes is amended to read:

20.250 **(1)** (e) *Principal repayment and interest.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in aiding the construction of a basic science education facility ~~and~~, in aiding the funding of a health information technology center, and in aiding the remodel, development, and renovation of 2 community medical education facilities in northeast Wisconsin and central Wisconsin and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).".

3. Page 395, line 23: after "~~(bk),~~" insert "(bL), (bLm), (bLu), (bLv), (bLw), (bLx)".

4. Page 396, line 2: after that line insert:

"**SECTION 478d.** 20.866 (2) (s) (intro.) of the statutes is amended to read:

20.866 **(2)** (s) *University of Wisconsin; academic facilities.* (intro.) From the capital improvement fund, a sum sufficient for the board of regents of the University

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of Wisconsin System to acquire, construct, develop, enlarge or improve university academic educational facilities and facilities to support such facilities. The state may contract public debt in an amount not to exceed ~~$2,016,636,300~~ $2,255,401,100 for this purpose. Of this amount:

SECTION 478t. 20.866 (2) (t) of the statutes is amended to read:

20.866 **(2)** (t) *University of Wisconsin; self–amortizing facilities.* From the capital improvement fund, a sum sufficient for the board of regents of the University of Wisconsin System to acquire, construct, develop, enlarge or improve university self–amortizing educational facilities and facilities to support such facilities. The state may contract public debt in an amount not to exceed ~~$2,342,774,900~~ $2,718,606,300 for this purpose. Of this amount, $4,500,000 is allocated only for the University of Wisconsin–Madison indoor practice facility for athletic programs and only at the time that ownership of the facility is transferred to the state.".

5. Page 397, line 4: after that line insert:

"**SECTION 482d.** 20.866 (2) (tk) of the statutes is amended to read:

20.866 **(2)** (tk) *Natural resources; environmental segregated fund supported administrative facilities.* From the capital improvement fund, a sum sufficient for the department of natural resources to acquire, construct, develop, enlarge or improve natural resource administrative office, laboratory, equipment storage and maintenance facilities. The state may contract public debt in an amount not to exceed ~~$11,535,200~~ $19,969,200 for this purpose.

SECTION 482h. 20.866 (2) (tu) of the statutes is amended to read:

20.866 **(2)** (tu) *Natural resources; segregated revenue supported facilities.* From the capital improvement fund, a sum sufficient for the department of natural

resources to acquire, construct, develop, enlarge or improve natural resource administrative office, laboratory, equipment storage or maintenance facilities and to acquire, construct, develop, enlarge or improve state recreation facilities and state fish hatcheries. The state may contract public debt in an amount not to exceed ~~$90,100,500~~ $102,365,300 for this purpose.

SECTION 482p. 20.866 (2) (tv) of the statutes is amended to read:

20.866 **(2)** (tv) *Natural resources; general fund supported administrative facilities.* From the capital improvement fund, a sum sufficient for the department of natural resources to acquire, construct, develop, enlarge or improve natural resource administrative office, laboratory, equipment, storage or maintenance facilities. The state may contract public debt in an amount not to exceed ~~$11,410,200~~ $16,514,100 for this purpose.".

6. Page 399, line 3: after that line insert:

"**SECTION 487d.** 20.866 (2) (ux) of the statutes is amended to read:

20.866 **(2)** (ux) *Corrections; correctional facilities.* From the capital improvement fund, a sum sufficient for the department of corrections to acquire, construct, develop, enlarge or improve adult and juvenile correctional facilities. The state may contract public debt in an amount not to exceed ~~$840,602,600~~ $875,075,600 for this purpose.

SECTION 487h. 20.866 (2) (v) of the statutes is amended to read:

20.866 **(2)** (v) *Health services; mental health and secure treatment facilities.* From the capital improvement fund, a sum sufficient for the department of health services to acquire, construct, develop, enlarge or extend mental health and secure

treatment facilities. The state may contract public debt in an amount not to exceed ~~$174,395,800~~ $181,108,800 for this purpose.".

7. Page 399, line 9: after that line insert:

"**SECTION 488m.** 20.866 (2) (ws) of the statutes is amended to read:

20.866 **(2)** (ws) *Administration; energy conservation projects; capital improvement fund.* From the capital improvement fund, a sum sufficient for the department of administration to provide funding to agencies, as defined in s. 16.70 (1e), for energy conservation construction projects at state facilities under the jurisdiction of the agencies pursuant to s. 16.847 (2). The state may contract public debt in an amount not exceeding ~~$180,000,000~~ $200,000,000 for this purpose.".

8. Page 399, line 22: after that line insert:

"**SECTION 489b.** 20.866 (2) (y) of the statutes is amended to read:

20.866 **(2)** (y) *Building commission; housing state departments and agencies.* From the capital improvement fund, a sum sufficient to the building commission for the purpose of housing state departments and agencies. The state may contract public debt in an amount not to exceed ~~$623,237,800~~ $820,767,100 for this purpose.

SECTION 489c. 20.866 (2) (z) (intro.) of the statutes is amended to read:

20.866 **(2)** (z) *Building commission; other public purposes.* (intro.) From the capital improvement fund, a sum sufficient to the building commission for relocation assistance and capital improvements for other public purposes authorized by law but not otherwise specified in this chapter. The state may contract public debt in an amount not to exceed ~~$2,298,171,700~~ $2,484,671,700 for this purpose. Of this amount:

SECTION 489d. 20.866 (2) (zbb) of the statutes is created to read:

20.866 **(2)** (zbb) *Norskedalen Nature and Heritage Center.* From the capital improvement fund, a sum sufficient for the building commission to provide a grant to the Norskedalen Nature and Heritage Center for the development of the site as described in s. 13.48 (39o). The state may contract public debt in an amount not to exceed $1,048,300 for this purpose.

SECTION 489e. 20.866 (2) (zbe) of the statutes is created to read:

20.866 **(2)** (zbe) *Dane County; livestock facilities.* From the capital improvement fund, a sum sufficient for the building commission to provide a grant to Dane County for the construction of facilities as described in s. 13.48 (39L). The state may contract public debt in an amount not to exceed $9,000,000 for this purpose.

SECTION 489f. 20.866 (2) (zbf) of the statutes is created to read:

20.866 **(2)** (zbf) *K I Convention Center.* From the capital improvement fund, a sum sufficient for the building commission to provide a grant to the city of Green Bay for the expansion of the facility as described in s. 13.48 (39m). The state may contract public debt in an amount not to exceed $2,000,000 for this purpose.

SECTION 489g. 20.866 (2) (zbk) of the statutes is created to read:

20.866 **(2)** (zbk) *Medical College of Wisconsin; community medical education facilities.* From the capital improvement fund, a sum sufficient for the building commission to provide a grant to the Medical College of Wisconsin for the remodel, development, and renovation of the facilities as described in s. 13.48 (39k). The state may contract public debt in an amount not to exceed $7,384,300 for this purpose.

SECTION 489h. 20.866 (2) (zbL) of the statutes is created to read:

20.866 **(2)** (zbL) *Family justice center.* From the capital improvement fund, a sum sufficient for the building commission to provide a grant to the Children's

Hospital of Wisconsin for the construction of a facility as described in s. 13.48 (39i). The state may contract public debt in an amount not to exceed $10,625,000 for this purpose.

SECTION 489i. 20.866 (2) (zbq) of the statutes is created to read:

20.866 **(2)** (zbq) *Wisconsin Maritime Center of Excellence.* From the capital improvement fund, a sum sufficient for the building commission to provide a grant to the Marinette County Association for Business and Industry, Inc., for the construction of the facility as described in s. 13.48 (39n). The state may contract public debt in an amount not to exceed $5,000,000 for this purpose.

SECTION 489j. 20.866 (2) (zbu) of the statutes is created to read:

20.866 **(2)** (zbu) *Domestic Abuse Intervention Services, Inc.* From the capital improvement fund, a sum sufficient for the building commission to provide a grant to Domestic Abuse Intervention Services, Inc., for the construction and remodel of a facility as described in s. 13.48 (39j). The state may contract public debt in an amount not to exceed $560,000 for this purpose.

SECTION 489k. 20.866 (2) (zg) of the statutes is amended to read:

20.866 **(2)** (zg) *Historical society; museum facility.* From the capital improvement fund, a sum sufficient for the historical society to acquire and remodel a museum facility. The state may contract public debt in an amount not to exceed ~~$14,384,400~~ $19,384,400 for this purpose.

SECTION 489L. 20.866 (2) (zj) of the statutes is amended to read:

20.866 **(2)** (zj) *Military affairs; armories and military facilities.* From the capital improvement fund, a sum sufficient for the department of military affairs to acquire, construct, develop, enlarge, or improve armories and other military

facilities. The state may contract public debt in an amount not to exceed ~~$42,667,900~~ $46,272,700 for this purpose.

SECTION 489Lm. 20.866 (2) (zp) of the statutes is amended to read:

20.866 **(2)** (zp) *Veterans affairs; self–amortizing facilities.* From the capital improvement fund, a sum sufficient for the department of veterans affairs to acquire, construct, develop, enlarge or improve facilities at state veterans homes. The state may contract public debt in an amount not to exceed ~~$43,840,800~~ $51,347,100 for this purpose.

SECTION 489m. 20.866 (2) (zz) of the statutes is amended to read:

20.866 **(2)** (zz) *State fair park board; self–amortizing facilities.* From the capital improvement fund, a sum sufficient to the state fair park board to acquire, construct, develop, enlarge, or improve facilities at the state fair park in West Allis. The state may contract public debt not to exceed ~~$53,437,100~~ $53,687,100 for this purpose.

SECTION 489n. 20.867 (3) (bL) of the statutes is created to read:

20.867 **(3)** (bL) *Principal repayment, interest and rebates; family justice center.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the construction of a facility, as described in s. 13.48 (39i), to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the project, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

SECTION 489o. 20.867 (3) (bLm) of the statutes is created to read:

20.867 **(3)** (bLm) *Principal repayment, interest and rebates; Domestic Abuse Intervention Services, Inc.* A sum sufficient to reimburse s. 20.866 (1) (u) for the

payment of principal and interest costs incurred in financing the construction and remodel of a facility, as described in s. 13.48 (39j), to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the project, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

SECTION 489p. 20.867 (3) (bLu) of the statutes is created to read:

20.867 **(3)** (bLu) *Principal repayment, interest, and rebates; K I Convention Center.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the expansion of the facility as described in s. 13.48 (39m), to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the project, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

SECTION 489q. 20.867 (3) (bLv) of the statutes is created to read:

20.867 **(3)** (bLv) *Principal repayment, interest, and rebates; Dane County; livestock facilities.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the construction of facilities as described in s. 13.48 (39L), to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the project, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

SECTION 489r. 20.867 (3) (bLw) of the statutes is created to read:

20.867 **(3)** (bLw) *Principal repayment, interest, and rebates; Wisconsin Maritime Center of Excellence.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the construction of the

facility as described in s. 13.48 (39n), to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the project, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

SECTION 489s. 20.867 (3) (bLx) of the statutes is created to read:

20.867 **(3)** (bLx) *Principal repayment, interest, and rebates; Norskedalen Nature and Heritage Center.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the development of the site as described in s. 13.48 (39o), to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the project, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).".

9. Page 1009, line 14: after that line insert:

"**SECTION 2363m.** 2007 Wisconsin Act 20, section 9105 (1) (a) 2., as last amended by 2009 Wisconsin Act 28, section 3409n, is amended to read:

[2007 Wisconsin Act 20] Section 9105 (1) (a)

2. *Projects financed by program revenue supported borrowing:*

General Executive Facility 3 renovation — Madison	5,304,000
Preservation and storage facility — Madison	2,000,000

(Total project all funding sources $25,000,000)

State Transportation Building replacement — Madison ~~50,000,000~~ 196,615,000

".

10. Page 1017, line 17: after that line insert:

"(1) 2013–15 AUTHORIZED STATE BUILDING PROGRAM. For the fiscal years beginning on July 1, 2013, and ending on June 30, 2015, the Authorized State Building Program is as follows:

(a) DEPARTMENT OF ADMINISTRATION

1. *Projects financed by program revenue supported borrowing:*

a. Hill Farms Building D crime lab expansion $ 5,221,700

b. 5830 Femrite Drive, Madison, building purchase 27,000,000

2. *Agency totals:*

Program revenue supported borrowing 32,221,700

Total — All sources of funds $ 32,221,700

(b) DEPARTMENT OF CORRECTIONS

1. *Projects financed by general fund supported borrowing:*

a. Columbia Correctional Institution — health services unit $ 6,472,000

	b. Columbia Correctional Institution — segregation unit expansion		6,000,000
	c. Copper Lake School — segregation unit expansion		2,000,000
	d. Green Bay Correctional Institution — north and south cell halls — improvements		3,750,000
	e. Marshall E. Sherrer Correctional Center — housing and food service area		4,052,000
	f. Oshkosh Correctional Institution — health services unit		7,699,000
	g. Taycheedah Correctional Institution — infirmary		4,500,000
3. *Agency totals:*			
	General fund supported borrowing		34,473,000
	Total — All sources of funds	$	34,473,000

(c) DEPARTMENT OF HEALTH SERVICES

1. *Projects financed by general fund supported borrowing:*			
	a. Mendota Mental Health Institute Lorenz Hall — secure treatment unit renovation	$	5,734,000
	b. Winnebago Mental Health Institute Petersik Hall — special management area		979,000

2. *Agency totals:*		
General fund supported borrowing		6,713,000
Total — All sources of funds	$	6,713,000
(d) DEPARTMENT OF MILITARY AFFAIRS		
1. *Projects financed by general fund supported borrowing:*		
a. Command suite addition — Madison	$	374,300
(Total project all funding sources $1,496,900)		
b. Joint force headquarters remodeling — Madison		749,900
(Total project all funding sources $2,999,300)		
c. Motor vehicle storage facilities — Onalaska and Marinette		362,500
(Total project all funding sources $1,450,000)		
d. Readiness center, motor vehicle storage, and field maintenance shop — Wisconsin Rapids		2,118,100
(Total project all funding sources $62,486,100)		
2. *Projects financed by federal funds:*		
a. Armed forces reserve center addition — civil support team — Madison		1,499,500
b. Command suite addition — Madison		1,122,600
(Total project all funding sources $1,496,900)		

	c. Joint force headquarters remodeling — Madison		2,249,400
	(Total project all funding sources $2,999,300)		
	d. Motor vehicle storage facilities — Onalaska and Marinette		1,087,500
	(Total project all funding sources $1,450,000)		
	e. Readiness center, motor vehicle storage, and field maintenance shop — Wisconsin Rapids		60,368,000
	(Total project all funding sources $62,486,100)		
3. *Agency totals:*			
	General fund supported borrowing		3,604,800
	Federal funds		66,327,000
	Total — All sources of funds	$	69,931,800
(e) DEPARTMENT OF NATURAL RESOURCES			
1. *Projects financed by general fund supported borrowing:*			
	a. Southeast regional headquarters and service center	$	5,103,900
	(Total project all funding sources $17,012,900)		
2. *Projects financed by existing general fund supported borrowing authority — stewardship property development and local assistance funds:*			

a. Devil's Lake State Park — toilet–shower and vault toilet buildings	1,059,000
b. Lake Wissota State Park — park entrance and visitor station	1,114,800
c. Potawatomi State Park — park entrance and visitor station	968,700
3. *Projects financed by segregated fund supported borrowing:*	
a. Medford ranger station and storage building	1,845,200
b. Necedah ranger station — fire–control storage building	826,900
c. Southeast regional headquarters and service center	11,909,000
(Total project all funding sources $17,012,900)	
d. Waupaca ranger station — fire–control storage building	967,500
4. *Projects financed by existing segregated fund supported revenue borrowing:*	
a. Fish hatchery expansions – various locations	8,200,000
5. *Agency totals:*	
General fund supported borrowing	5,103,900

Existing general fund supported borrowing authority — stewardship property development and local assistance funds		3,142,500
Segregated fund supported borrowing		15,548,600
Existing segregated fund supported revenue borrowing		8,200,000
Total — All sources of funds	$	31,995,000

(f) DEPARTMENT OF VETERANS AFFAIRS

1. *Projects financed by federal funds:*

a. Southern Wisconsin Veterans Memorial Cemetery renovation and expansion — Union Grove	$	3,797,000
b. Northern Wisconsin Veterans Memorial Cemetery renovation and expansion — Spooner		2,109,100

2. *Agency totals:*

Federal funds		5,906,100
Total — All sources of funds	$	5,906,100

(g) UNIVERSITY OF WISCONSIN SYSTEM

1. *Projects financed by general fund supported borrowing:*

a. La Crosse — science labs building	$	82,000,000

b. Madison — Babcock Hall dairy plant addition	15,960,000
(Total project all funding sources $31,920,000)	
c. Madison — meat science and muscle biology laboratory	22,877,000
(Total project all funding sources $42,877,000)	
d. Stevens Point — chemistry–biology building	75,000,000
e. Whitewater — Laurentide Hall Student Success Center addition	2,500,000
(Total project all funding sources $4,500,000)	
f. System — classroom renovation/instructional technology improvements	10,000,000
g. System — utility improvements	10,427,800
(Total project all funding sources $20,857,000)	
h. System — major facilities renewal program	20,000,000
(Total project all funding sources $24,000,000)	

2. *Projects financed by existing general fund supported borrowing:*

a. Whitewater — Laurentide Hall Student Success Center addition	2,000,000
(Total project all funding sources $4,500,000)	

3. *Projects financed by program revenue supported borrowing:*

a. Eau Claire — residence hall	35,000,000
b. La Crosse — student union	50,966,000
(Total project all funding sources $53,300,000)	
c. Madison — Memorial Union renovation —Phase II	9,000,000
(Total project all funding sources $42,085,000)	
d. Madison — Sellery and Witte halls renovation	24,000,000
(Total project all funding sources $47,000,000)	
e. Madison — university houses renovation	8,000,000
(Total project all funding sources $15,000,000)	
f. Milwaukee — Kenilworth Place lease buyout	65,300,000
g. Milwaukee — northwest quadrant Student Health Services Center	11,066,000
h. Oshkosh — Fletcher Hall renovation	17,627,000
i. Oshkosh — Reeve Student Union — renovation and expansion	7,629,000
j. Oshkosh — intramural recreation field — complex	6,466,000
k. Platteville — residence hall and dining facility	29,287,000
L. Stevens Point — Thompson and Watson residence halls renovation	13,477,000

m. Stout — McCalmount Residence Hall renovation	7,893,000
n. Stout — North Residence Hall renovation	13,250,000
o. Whitewater — indoor tennis building	3,500,000
p. Whitewater — residence hall	28,000,000
q. System — major facilities renewal program	2,417,000
(Total project all funding sources $24,000,000)	
r. System — utility improvements	10,291,200
(Total project all funding sources $20,857,000)	

4. *Projects financed by program revenue:*

a. La Crosse — gymnastics practice and storage facility	4,511,000
b. La Crosse — new student union	2,334,000
(Total project all funding sources $53,300,000)	
c. La Crosse — parking ramp addition	7,619,000
d. Madison — Memorial Union renovation — Phase II	7,585,000
(Total project all funding sources $42,085,000)	
e. Madison — Sellery and Witte halls renovation	23,000,000
(Total project all funding sources $47,000,000)	
f. Madison — university houses renovation	7,000,000
(Total project all funding sources $15,000,000)	

g. Oshkosh — conference and welcome center	1,500,000
(Total project all funding sources $4,600,000)	
h. System — major facilities renewal program	1,583,000
(Total project all funding sources $24,000,000)	
i. System — utility improvements	32,000
(Total project all funding sources $20,857,000)	

5. *Projects financed by gifts, grants, and other receipts:*

a. Madison — Babcock Hall dairy plant addition	15,960,000
(Total project all funding sources $31,920,000)	
b. Madison — meat science and muscle biology laboratory	20,000,000
(Total project all funding sources $42,877,000)	
c. Madison — Memorial Union renovation — Phase II	25,500,000
(Total project all funding sources $42,085,000)	
d. Oshkosh — conference and welcome center	3,100,000
(Total project all funding sources $4,600,000)	
e. System — utility improvements	106,000
(Total project all funding sources $20,857,000)	

6. *Agency totals:*

General fund supported borrowing	238,764,800

Existing general fund revenue supported borrowing		2,000,000
Program revenue supported borrowing		343,169,200
Program revenue		55,164,000
Gifts, grants, and other receipts		64,666,000
Total — All sources of funds	$	703,764,000

(h) DANE COUNTY — LIVESTOCK FACILITIES

1. *Projects financed by general fund supported borrowing:*

Dane County — livestock facilities	$	9,000,000
(Total project all funding sources $18,000,000)		

2. *Projects financed by gifts, grants, and other receipts:*

Dane County — livestock facilities		9,000,000
(Total project all funding sources $18,000,000)		

3. *Agency totals:*

General fund supported borrowing		9,000,000
Gifts, grants, and other receipts		9,000,000
Total — All sources of funds	$	18,000,000

(i) CHILDREN'S HOSPITAL OF WISCONSIN

1. *Projects financed by general fund supported borrowing:*

Family Justice Center — Milwaukee	$10,625,000

(Total project all funding sources $21,250,000)		
2. *Projects financed by gifts, grants, and other receipts:*		
Family Justice Center — Milwaukee		10,625,000
(Total project all funding sources $21,250,000)		
3. Agency totals:		
General fund supported borrowing		10,625,000
Gifts, grants, and other receipts		10,625,000
Total — All sources of funds	$	21,250,000

(j) DOMESTIC ABUSE INTERVENTION SERVICES FACILITY AND SHELTER — MADISON

1. *Projects financed by general fund supported borrowing:*		
Renovation and expansion of existing facility and shelter addition	$	560,000
(Total project all funding sources $5,600,000)		
2. *Projects financed by gifts, grants, and other receipts:*		
Renovation and expansion of existing facility and shelter addition		5,040,000
(Total project all funding sources $5,600,000)		
3. *Agency totals*:		
General fund supported borrowing		560,000
Gifts, grants, and other receipts		5,040,000

Total — All sources of funds	$	5,600,000

(k) K I Convention Center — Green Bay

1. *Projects financed by general fund supported borrowing:*

K I Convention Center expansion	$	2,000,000
(Total project all funding sources $21,500,000)		

2. *Projects financed by gifts, grants, and other receipts:*

K I Convention Center expansion		19,500,000
(Total project all funding sources $21,500,000)		

3. *Agency totals:*

General fund supported borrowing		2,000,000
Gifts, grants, and other receipts		19,500,000
Total — All sources of funds	$	21,500,000

(L) Medical College of Wisconsin

1. *Projects financed by general fund supported borrowing:*

Remodeling, development, and renovation of community medical education facilities — northeast Wisconsin and central Wisconsin	$	7,384,300
(Total project all funding sources $14,768,600)		

2. *Projects financed by gifts, grants, and other receipts:*

Remodeling, development, and renovation of community medical education facilities — northeast Wisconsin and central Wisconsin		7,384,300
(Total project all funding sources $14,768,600)		
3. *Agency totals*:		
General fund supported borrowing		7,384,300
Gifts, grants, and other receipts		7,384,300
Total — All sources of funds	$	14,768,600

(m) NORSKEDALEN NATURE AND HERITAGE CENTER

1. *Projects financed by general fund supported borrowing:*		
Development of an expanded heritage site	$	1,048,300
(Total project all funding sources $4,482,900)		
2. *Projects financed by gifts, grants, and other receipts:*		
Development of an expanded heritage site		3,434,600
(Total project all funding sources $4,482,900)		
3. *Agency totals*:		
General fund supported borrowing		1,048,300
Gifts, grants, and other receipts		3,434,600
Total — All sources of funds	$	4,482,900

(n) MARINETTE COUNTY ASSOCIATION FOR BUSINESS AND INDUSTRY, INC.

1. *Projects financed by general fund supported borrowing:*		
Wisconsin Maritime Center of Excellence	$	5,000,000
(Total project all funding sources $11,658,000)		
2. *Projects financed by gifts, grants, and other receipts:*		
Wisconsin Maritime Center of Excellence		6,658,000
(Total project all funding sources $11,658,000)		
3. *Agency totals*:		
General fund supported borrowing		5,000,000
Gifts, grants, and other receipts		6,658,000
Total — All sources of funds	$	11,658,000

(o) ALL AGENCY PROJECT FUNDING

1. *Projects financed by general fund supported borrowing:*		
Capital equipment acquisition	$	5,000,000
Facilities maintenance and repair		106,500,000
(Total program all funding sources $196,474,500)		
Health, safety, and environmental protection		18,000,000
(Total program all funding sources $23,142,600)		
Land and property acquisition		4,000,000

Preventive maintenance	2,000,000
Programmatic remodeling and renovation	5,000,000
(Total program all funding sources $10,909,800)	
Utilities repair and renovation	46,000,000
(Total program all funding sources $67,608,300)	

2. *Projects financed by existing general fund supported borrowing authority — stewardship property development and local assistance funds:*

Facilities maintenance and repair	17,857,500
(Total program all funding sources $196,474,500)	

3. *Projects financed by program revenue supported borrowing:*

Energy conservation	20,000,000
(Total program all funding sources $20,000,000)	
Facilities maintenance and repair	32,184,400
(Total program all funding sources $196,474,500)	
Health, safety, and environmental protection	4,901,300

(Total program all funding sources $23,142,600)	
Programmatic remodeling and renovation	5,909,800
(Total program all funding sources $10,909,800)	
Utilities repair and renovation	16,115,600
(Total program all funding sources $67,608,300)	

4. *Projects financed by segregated fund supported borrowing:*

Facilities maintenance and repair	5,150,200
(Total program all funding sources $196,474,500)	

5. *Projects financed by segregated fund supported revenue borrowing:*

Facilities maintenance and repair	9,693,800
(Total program all funding sources $196,474,500)	

6. *Projects financed by program revenue:*

Facilities maintenance and repair	14,017,500
(Total program all funding sources $196,474,500)	

7. *Projects financed by federal funds:*	
Facilities maintenance and repair	10,088,100
(Total program all funding sources $196,474,500)	
Health, safety, and environmental protection	241,300
(Total program all funding sources $23,142,600)	
Utilities repair and renovation	5,492,700
(Total program all funding sources $67,608,300)	
8. *Projects financed by gifts, grants, and other receipts:*	
Facilities maintenance and repair	983,000
(Total program all funding sources $196,474,500)	
9. *All agency totals:*	
General fund supported borrowing	186,500,000
Existing general fund supported borrowing authority — stewardship property development and local assistance funds	17,857,500
Program revenue supported borrowing	79,111,100
Segregated fund supported borrowing	5,150,200
Segregated fund supported revenue borrowing	9,693,800

Program revenue		14,017,500
Gifts, grants, and other receipts		983,000
Federal funds		15,822,100
Total — All sources of funds	$	329,135,200

(p) SUMMARY

Total general fund supported borrowing	$	510,777,100
Total existing general fund supported borrowing authority		2,000,000
Total stewardship property development and local assistance funds		21,000,000
Total program revenue supported borrowing		454,502,000
Total segregated fund supported borrowing		20,698,800
Total segregated fund supported revenue borrowing		9,693,800
Total existing segregated fund supported revenue borrowing		8,200,000
Total program revenue		69,181,500
Total gifts, grants, and other receipts		127,290,900
Total federal funds		88,055,200
Total — All sources of funds	$	1,311,399,300

(2) PROGRAMS PREVIOUSLY AUTHORIZED. In addition to the projects and financing authority enumerated in subsection (1), the building and financing authority

enumerated in the previous state building program is continued in the 2013–15 fiscal biennium.

(3) LOANS. During the 2013–15 fiscal biennium, the building commission may make loans from general fund supported borrowing or the building trust fund to state agencies, as defined in section 20.001 (1) of the statutes, for projects that are to be utilized for programs not funded by general purpose revenue and that are authorized in subsection (1).

(5) FAMILY JUSTICE CENTER. Notwithstanding section 13.48 (39i) (b) of the statutes, as created by this act, the building commission shall not make a grant to the Children's Hospital of Wisconsin for the construction of a facility, as enumerated in subsection (1) (i), under section 13.48 (39i) of the statutes, as created by this act, unless the department of administration has reviewed and approved plans for the project. Notwithstanding sections 16.85 (1) and 16.855 (1) of the statutes, the department of administration shall not supervise any services or work or let any contract for the project. Section 16.87 of the statutes does not apply to the project.

(6) DOMESTIC ABUSE INTERVENTION SERVICES, INC. Notwithstanding section 13.48 (39j) (b) of the statutes, as created by this act, the building commission shall not make a grant to Domestic Abuse Intervention Services, Inc., for the construction and remodel of a facility, as enumerated in subsection (1) (j), under section 13.48 (39j) of the statutes, as created by this act, unless the department of administration has reviewed and approved plans for the project. Notwithstanding sections 16.85 (1) and 16.855 (1) of the statutes, the department of administration shall not supervise any services or work or let any contract for the project. Section 16.87 of the statutes does not apply to the project.

(7) MEDICAL COLLEGE OF WISCONSIN; COMMUNITY MEDICAL EDUCATION FACILITIES. Notwithstanding section 13.48 (39k) (b) of the statutes, as created by this act, the building commission shall not make a grant to the Medical College of Wisconsin for the remodel, development, and renovation of the facilities, as enumerated in subsection (1) (L), under section 13.48 (39k) of the statutes, as created by this act, unless the department of administration has reviewed and approved plans for the project. Notwithstanding sections 16.85 (1) and 16.855 (1) of the statutes, the department of administration shall not supervise any services or work or let any contract for the project. Section 16.87 of the statutes does not apply to the project.

(8) DANE COUNTY; LIVESTOCK FACILITIES. Notwithstanding section 13.48 (39L) (b) of the statutes, as created by this act, the building commission shall not make a grant to Dane County for the construction of facilities, as enumerated in subsection (1) (h), under section 13.48 (39L) of the statutes, as created by this act, unless the department of administration has reviewed and approved plans for the project. Notwithstanding sections 16.85 (1) and 16.855 (1) of the statutes, the department of administration shall not supervise any services or work or let any contract for the project. Section 16.87 of the statutes does not apply to the project.

(9) K I CONVENTION CENTER. Notwithstanding section 13.48 (39m) (b) of the statutes, as created by this act, the building commission shall not make a grant to the city of Green Bay for the expansion of the facility, as enumerated in subsection (1) (k), under section 13.48 (39m) of the statutes, as created by this act, unless the department of administration has reviewed and approved plans for the project. Notwithstanding sections 16.85 (1) and 16.855 (1) of the statutes, the department of administration shall not supervise any services or work or let any contract for the project. Section 16.87 of the statutes does not apply to the project.

(10) NORSKEDALEN NATURE AND HERITAGE CENTER. Notwithstanding section 13.48 (39o) (b) of the statutes, as created by this act, the building commission shall not make a grant to the Norskedalen Nature and Heritage Center for the development of the site, as enumerated in subsection (1) (m), under section 13.48 (39o) of the statutes, as created by this act, unless the department of administration has reviewed and approved plans for the project. Notwithstanding sections 16.85 (1) and 16.855 (1) of the statutes, the department of administration shall not supervise any services or work or let any contract for the project. Section 16.87 of the statutes does not apply to the project.

(11) WISCONSIN MARITIME CENTER OF EXCELLENCE. Notwithstanding section 13.48 (39n) (b) of the statutes, as created by this act, the building commission shall not make a grant to the Marinette County Association for Business and Industry, Inc., for the construction of the facility, as enumerated in subsection (1) (n), under section 13.48 (39n) of the statutes, as created by this act, unless the department of administration has reviewed and approved plans for the project. Notwithstanding sections 16.85 (1) and 16.855 (1) of the statutes, the department of administration shall not supervise any services or work or let any contract for the project. Section 16.87 of the statutes does not apply to the project.".

(END)

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#. Page 395, line 24: after "(bv)," insert "(cb), (cd), (cf), (ch), (cj), and".