

L

RCT

1 (1t), (2) (a), (b), (c), (f), (g), (h), and (i), (3), (4), (6), and (7), 111.83 (5) (a), (b), and (c),
 2 111.84 (2) (c), 111.91 (4), 111.93 (2) and (3), 111.935 (2), 230.01 (1), 230.03 (3), (6), (6m),
 3 (10h), and (13), 230.08 (2) (cm), (d), (dm), and (k), 230.10 (2), 230.12 (1) (a) 1. b. and
 4 (3) (e) (title) and 1., and 230.34 (1) (ar) of the statutes, the repeal of sections 36.58
 5 (5) and 230.143 (1) and (2) of the statutes, the renumbering of sections 111.83 (7) and
 6 111.85 (5) of the statutes, the renumbering and amendment of sections 16.417 (2) (f),
 7 111.92 (1) (a), and 230.143 (intro.) of the statutes, and the creation of sections 16.417
 8 (2) (f) 2., 111.83 (7) (b), 111.85 (5) (b), and 111.92 (1) (a) 2. and 3. of the statutes, and
 9 SECTIONS 9152 (1e) of this act take effect on July 1, ~~2013~~ 2015."

10 *b0214/1.1***1151**. Page 1010, line 13: after that line insert:

11 "***b0214/1.1*SECTION 2365m.** 2011 Wisconsin Act 166, section 28 (1) is
 12 amended to read:

13 [2011 Wisconsin Act 166] Section 28 (1) TEACHING LICENSE. The treatment of
 14 section 118.19 (14) (a) of the statutes first applies to an application for a teaching
 15 license received by the department of public instruction on January 1 ~~1~~ 31, 2014."

16 ✓ *b0291/P3.32***1152**. Page 1015, line 18: delete lines 18 to 23. X

M

17 *b0080/P2.1***1153**. Page 1015, line 23: after that line insert:

19 mov
 sub. (3s)
 to
 page
 519

18 *b0080/P2.1*(3s) STUDY CONCERNING CONSOLIDATION OF THE DEPARTMENTS OF
 19 SAFETY AND PROFESSIONAL SERVICES AND AGRICULTURE, TRADE AND CONSUMER
 20 PROTECTION.

21 *b0080/P2.1*(a) The department of administration shall conduct a study
 22 concerning the consolidation of the functions currently being performed by the
 23 departments of safety and professional services and agriculture, trade and consumer

1 protection under a single new agency in the executive branch of state government,
2 to be named the department of agriculture, regulation, and trade.

3 *b0080/P2.1*(b) In conducting the study under paragraph (a), the department
4 of administration shall consult with the departments of safety and professional
5 services and agriculture, trade and consumer protection and with the boards and
6 councils attached to or under those agencies.

7 *b0080/P2.1*(c) In conducting the study under paragraph (a), the department
8 of administration shall consult members of the public who may be affected by the
9 consolidation of the departments of safety and professional services and agriculture,
10 trade and consumer protection and the creation of the department of agriculture,
11 regulation, and trade.

12 *b0080/P2.1*(d) No later than January 1, 2014, the department of
13 administration shall submit a report of its findings from the study conducted under
14 paragraph (a) to the joint committee on finance and, in the manner provided under
15 section 13.172 (3) of the statutes, to the appropriate standing committees of the
16 legislature. That report shall set forth the department of administration's
17 recommendations concerning the proposed consolidation described under paragraph
18 (a). If the department recommends consolidation, the report shall include the
19 department's recommendations concerning all of the following:

20 *b0080/P2.1*1. The organizational structure, programmatic functions, and
21 performance objectives of the department of agriculture, regulation, and trade.

22 *b0080/P2.1*2. Any reduction in staff that may be accomplished as a result of
23 the consolidation of the departments of safety and professional services and
24 agriculture, trade and consumer protection.

1 ***b0080/P2.1*3.** Any board or council that may be eliminated as a result of the
2 consolidation of the departments of safety and professional services and agriculture,
3 trade and consumer protection.

4 ***b0080/P2.1*4.** Any adjustment to credentialing fees that may be appropriate
5 and the capability of revenue from credentialing fees to support the operations of the
6 department of agriculture, regulation, and trade.

7 ***b0080/P2.1*5.** Any function of or program under the departments of safety
8 and professional services and agriculture, trade and consumer protection that
9 should be transferred to an agency other than the newly created department of
10 agriculture, regulation, and trade.

11 ***b0080/P2.1*6.** Any way to improve the services to be provided by the
12 department of agriculture, regulation, and trade.

13 ***b0080/P2.1*(e)** If the department of administration recommends
14 consolidation in its report under paragraph (d), the department shall also submit
15 with that report draft legislation that implements, effective July 1, 2015, the
16 department's recommendations made in the report. *oe*

end of sub. 35
17 ✓ ***b0118/2.1*1154.** Page 1015, line 23: after that line insert:

18 **“*b0118/2.1*(2i) MACKENZIE ENVIRONMENTAL EDUCATION CENTER.** The
19 department of administration shall conduct a thorough review of the existing status
20 and condition of the buildings, structures, and animal enclosures at the MacKenzie
21 Environmental Education Center. The study shall include a description of the
22 maintenance and repairs that are necessary for the buildings, structures, and
23 animal enclosures with an estimate of the costs of doing the maintenance and
24 repairs. After completing the study, the department of administration shall prepare

1 a report detailing the findings of the study and shall submit the report to the joint
2 committee on finance on a date that is no later than 90 days after the date the study
3 is completed or on June 1, 2014, whichever is earlier."

Insert
sub 4 (3c)

***b0126/1.3*1155.** Page 1015, line 23: after that line insert:

move
sub.
(4q)
to
p.
5/9

5 ***b0126/1.3*(4q)** ASSISTANCE TO LOCAL GOVERNMENTS FOR EFFICIENCY INITIATIVES.

6 Under section 16.08 of the statutes, as created by this act, if a local governmental unit
7 established a lean program before August 1, 2013, or the effective date of this
8 subsection, whichever is later, a business that provides services to a local
9 governmental unit for that lean program on or after August 1, 2013, or the effective
10 date of this subsection, whichever is later, is eligible to receive a payment from the
11 department of administration under section 16.08 (3) of the statutes, as created by
12 this act, for the cost of the services." ✓

***b0215/1.1*1156.** Page 1015, line 23: after that line insert:

14 ***b0215/1.1*(3L)** STUDY OF PUBLIC LIBRARY SYSTEMS.

15 ***b0215/1.1*(a)** The department of administration, in consultation with the
16 department of public instruction, shall conduct a study of public library systems in
17 this state to identify the potential for savings by doing the following:

- 18 ***b0215/1.1*1.** Consolidating systems.
- 19 ***b0215/1.1*2.** Increasing the use of technology.
- 20 ***b0215/1.1*3.** Reducing duplications and inefficiencies.
- 21 ***b0215/1.1*4.** Utilizing lean production principles.
- 22 ***b0215/1.1*5.** Increasing the sharing of services among library systems.

1 ***b0215/1.1*(b)** By July 1, 2014, the department of administration shall submit
2 a report of the study under paragraph (a) to the cochairpersons of the joint committee
3 on finance. ^e X

Insert
sub. (4
35)
from
pp. 5/8
etc.

~~***b0295/1.1*1157.** Page 1015, line 23: after that line insert:~~

5 ***b0295/1.1*(3u)** POSITION ELIMINATION REPORT. (a) Not later than January 1,
6 2014, the department of administration shall submit a report to the cochairpersons
7 of the joint committee on finance that identifies the funding source for, and
8 recommends the appropriation to be decreased with regard to, each of the following
9 FTE positions to be eliminated in the department of natural resources:

10 ***b0295/1.1*1.** 7.8 GPR positions.

11 ***b0295/1.1*2.** 9.1 FED positions.

12 ***b0295/1.1*3.** 4.0 PR positions.

13 ***b0295/1.1*4.** 11.2 SEG positions.

14 ***b0295/1.1*(b)** If the cochairpersons of the joint committee on finance do not
15 notify the department of administration that the committee has scheduled a meeting
16 for the purpose of reviewing the report under paragraph (a) within 14 working days
17 after the day on which the report is submitted, the positions shall be eliminated and
18 the appropriations shall be decreased in the manner specified in the report. If,
19 within 14 working days after the day on which the report is submitted, the
20 cochairpersons of the committee notify the department of administration that the
21 committee has scheduled a meeting for the purpose of reviewing the report, no
22 position identified in the report may be eliminated and no appropriation may be
23 decreased with regard to that position without the approval of the committee. ^e

~~***b0353/2.1*1158.** Page 1015, line 23: after that line insert:~~

Insert
sub. (4
8)

move sub. (3c) to p. 518

1 ~~0~~*b0353/2.1*(3c) 2013–15 EXECUTIVE BRANCH STATE AGENCY POSITION REDUCTIONS.

2 ~~X~~ *b0353/2.1*(a) In this subsection, “state agency” means an office, commission,
3 department, independent agency, or board in the executive branch of state
4 government.

5 ~~X~~ *b0353/2.1*(b) During the 2013–15 fiscal biennium, the secretary of
6 administration shall eliminate 450.0 FTE positions in state agencies. No later than
7 ~~X~~ January 1, 2015, the secretary of administration shall submit a report to the joint
8 committee on finance identifying the positions by state agency and by the
9 appropriation account from which the positions are funded. ^o

10 *b0222/1.1***1159**. Page 1016, line 1: delete the material beginning with that
11 line and ending with page 1017, line 15.

12 *b0108/P1.1***1160**. Page 1017, line 15: after that line insert:

13 “*b0108/P1.1*(1e) GRAIN INSPECTION FUNDING.

14 *b0108/P1.1*(a) *Plan*. The department of agriculture, trade and consumer
15 protection shall develop a plan to transfer, by December 31, 2013, an amount equal
16 to the amount by which the accumulated expenses for the inspection and certification
17 of grain under section 93.06 (1m) of the statutes have exceeded the accumulated
18 revenues from conducting that inspection and certification as of June 30, 2013, from
19 the unencumbered balances of program revenue appropriations to the department
20 and of the agrichemical management and agricultural chemical cleanup funds to the
21 appropriation account under section 20.115 (1) (h) of the statutes. The department
22 shall submit the plan to the joint committee on finance no later than November 15,
23 2013.

1 ***b0108/P1.1*(b)** *Transfer*. If the cochairpersons of the joint committee on
2 finance do not notify the department of agriculture, trade and consumer protection
3 that the committee has scheduled a meeting for the purpose of reviewing the plan
4 submitted under paragraph (a) within 14 working days after the day on which the
5 plan is submitted, the department shall implement the plan. If, within 14 days after
6 the day on which the plan is submitted, the cochairpersons of the committee notify
7 the department that the committee has scheduled a meeting for the purpose of
8 reviewing the plan, the department may only make a transfer to the appropriation
9 account under section 20.115 (1) (h) upon approval by the committee.”.

10 ~~***b0269/3.1*1161.** Page 1017, line 17: after that line insert:~~

11 ~~***b0269/3.1*(11i)** REDUCTION IN GENERAL OBLIGATION BONDING AUTHORITY IN THE~~
12 2007–09 AND 2013–15 AUTHORIZED STATE BUILDING PROGRAMS. Notwithstanding the
13 projects and financing authority enumerated in subsection (1) and in 2007 Wisconsin
14 Act 20, section 9105 (1) (a) 2., as affected by this act, the building commission shall
15 reduce the enumerated financing authority for the 2007–09 and 2013–15 fiscal
16 biennia by \$250,000,000 in general obligation bonding. To implement this reduction
17 in financing authority, the building commission may reduce funding for any project,
18 modify the scope of any project, or eliminate any project altogether, except that the
19 reduction for the 2007–09 fiscal biennium may be made only from the increased
20 financing authority for the state transportation building project enumerated in 2007
21 Wisconsin Act 20, section 9105 (1) (a) 2., as affected by this act.”.

22 ***b0288/5.11*1162.** Page 1017, line 17: after that line insert:

move
sub. (11i)
to
p.
543

1	e. Marshall E. Sherrer Correctional Center —	
2	housing and food service area	4,052,000
3	f. Oshkosh Correctional Institution — health	
4	services unit	7,699,000
5	g. Taycheedah Correctional Institution —	
6	infirmary	4,500,000
7	3. <i>Agency totals:</i>	
8	General fund supported borrowing	<u>34,473,000</u>
9	Total — All sources of funds	\$ 34,473,000

10 (c) DEPARTMENT OF HEALTH SERVICES

11	1. <i>Projects financed by general fund supported</i>	
12	<i>borrowing:</i>	
13	a. Mendota Mental Health Institute Lorenz Hall	
14	— secure treatment unit renovation	\$ 5,734,000
15	b. Winnebago Mental Health Institute Petersik	
16	Hall — special management area	979,000
17	2. <i>Agency totals:</i>	
18	General fund supported borrowing	<u>6,713,000</u>
19	Total — All sources of funds	\$ 6,713,000

20 (d) DEPARTMENT OF MILITARY AFFAIRS

21	1. <i>Projects financed by general fund supported</i>	
22	<i>borrowing:</i>	

1	a. Command suite addition — Madison	\$	374,300
2	(Total project all funding sources \$1,496,900)		
3	b. Joint force headquarters remodeling —		
4	Madison		749,900
5	(Total project all funding sources \$2,999,300)		
6	c. Motor vehicle storage facilities — Onalaska		
7	and Marinette		362,500
8	(Total project all funding sources \$1,450,000)		
9	d. Readiness center, motor vehicle storage, and		
10	field maintenance shop — Wisconsin Rapids		2,118,100
11	(Total project all funding sources \$62,486,100)		
12	<i>2. Projects financed by federal funds:</i>		
13	a. Armed forces reserve center addition — civil		
14	support team — Madison		1,499,500
15	b. Command suite addition — Madison		1,122,600
16	(Total project all funding sources \$1,496,900)		
17	c. Joint force headquarters remodeling —		
18	Madison		2,249,400
19	(Total project all funding sources \$2,999,300)		
20	d. Motor vehicle storage facilities — Onalaska		
21	and Marinette		1,087,500
22	(Total project all funding sources \$1,450,000)		

1	e. Readiness center, motor vehicle storage, and	
2	field maintenance shop — Wisconsin Rapids	60,368,000
3	(Total project all funding sources \$62,486,100)	
4	3. <i>Agency totals:</i>	
5	General fund supported borrowing	3,604,800
6	Federal funds	<u>66,327,000</u>
7	Total — All sources of funds	\$ 69,931,800
8	(e) DEPARTMENT OF NATURAL RESOURCES	
9	1. <i>Projects financed by general fund supported</i>	
10	<i>borrowing:</i>	
11	a. Southeast regional headquarters and service	
12	center	\$ 5,103,900
13	(Total project all funding sources \$17,012,900)	
14	2. <i>Projects financed by existing general fund supported</i>	
15	<i>borrowing authority — stewardship property</i>	
16	<i>development and local assistance funds:</i>	
17	a. Devil's Lake State Park — toilet–shower and	
18	vault toilet buildings	1,059,000
19	b. Lake Wissota State Park — park entrance	
20	and visitor station	1,114,800
21	c. Potawatomi State Park — park entrance	
22	and visitor station	968,700

1	3. <i>Projects financed by segregated fund supported</i>	
2	<i>borrowing:</i>	
3	a. Medford ranger station and storage building	1,845,200
4	b. Necedah ranger station — fire-control storage	
5	building	826,900
6	c. Southeast regional headquarters and service	
7	center	11,909,000
8	(Total project all funding sources \$17,012,900)	
9	d. Waupaca ranger station — fire-control storage	
10	building	967,500
11	4. <i>Projects financed by existing segregated fund</i>	
12	<i>supported revenue borrowing:</i>	
13	a. Fish hatchery expansions – various locations	8,200,000
14	5. <i>Agency totals:</i>	
15	General fund supported borrowing	5,103,900
16	Existing general fund supported borrowing	
17	authority — stewardship property development	
18	and local assistance funds	3,142,500
19	Segregated fund supported borrowing	15,548,600
20	Existing segregated fund supported revenue	
21	borrowing	<u>8,200,000</u>
22	Total — All sources of funds	\$ 31,995,000

1	(f) DEPARTMENT OF VETERANS AFFAIRS	
2	1. <i>Projects financed by federal funds:</i>	
3	a. Southern Wisconsin Veterans Memorial	
4	Cemetery renovation and expansion — Union	
5	Grove	\$ 3,797,000
6	b. Northern Wisconsin Veterans Memorial	
7	Cemetery renovation and expansion —	
8	Spooner	2,109,100
9	2. <i>Agency totals:</i>	
10	Federal funds	<u>5,906,100</u>
11	Total — All sources of funds	\$ 5,906,100
12	(g) UNIVERSITY OF WISCONSIN SYSTEM	
13	1. <i>Projects financed by general fund supported</i>	
14	<i>borrowing:</i>	
15	a. La Crosse — science labs building	\$ 82,000,000
16	b. Madison — Babcock Hall dairy plant addition	15,960,000
17	(Total project all funding sources \$31,920,000)	
18	c. Madison — meat science and muscle biology	
19	laboratory	22,877,000
20	(Total project all funding sources \$42,877,000)	
21	d. Stevens Point — chemistry–biology building	75,000,000

1	e. Whitewater — Laurentide Hall Student	
2	Success Center addition	2,500,000
3	(Total project all funding sources \$4,500,000)	
4	f. System — classroom renovation/instructional	
5	technology improvements	10,000,000
6	g. System — utility improvements	10,427,800
7	(Total project all funding sources \$20,857,000)	
8	h. System — major facilities renewal program	20,000,000
9	(Total project all funding sources \$24,000,000)	
10	2. <i>Projects financed by existing general fund supported</i>	
11	<i>borrowing:</i>	
12	a. Whitewater — Laurentide Hall Student	
13	Success Center addition	2,000,000
14	(Total project all funding sources \$4,500,000)	
15	3. <i>Projects financed by program revenue supported</i>	
16	<i>borrowing:</i>	
17	a. Eau Claire — residence hall	35,000,000
18	b. La Crosse — student union	50,966,000
19	(Total project all funding sources \$53,300,000)	
20	c. Madison — Memorial Union renovation	
21	—Phase II	9,000,000
22	(Total project all funding sources \$42,085,000)	

1	d. Madison — Sellery and Witte halls renovation	24,000,000
2	(Total project all funding sources \$47,000,000)	
3	e. Madison — university houses renovation	8,000,000
4	(Total project all funding sources \$15,000,000)	
5	f. Milwaukee — Kenilworth Place lease buyout	65,300,000
6	g. Milwaukee — northwest quadrant Student	
7	Health Services Center	11,066,000
8	h. Oshkosh — Fletcher Hall renovation	17,627,000
9	i. Oshkosh — Reeve Student Union —	
10	renovation and expansion	7,629,000
11	j. Oshkosh — intramural recreation field —	
12	complex	6,466,000
13	k. Platteville — residence hall and dining facility	29,287,000
14	L. Stevens Point — Thompson and Watson	
15	residence halls renovation	13,477,000
16	m. Stout — McCalmount Residence Hall	
17	renovation	7,893,000
18	n. Stout — North Residence Hall renovation	13,250,000
19	o. Whitewater — indoor tennis building	3,500,000
20	p. Whitewater — residence hall	28,000,000
21	q. System — major facilities renewal program	2,417,000
22	(Total project all funding sources \$24,000,000)	

1	r. System — utility improvements	10,291,200
2	(Total project all funding sources \$20,857,000)	
3	4. <i>Projects financed by program revenue:</i>	
4	a. La Crosse — gymnastics practice and storage	
5	facility	4,511,000
6	b. La Crosse — new student union	2,334,000
7	(Total project all funding sources \$53,300,000)	
8	c. La Crosse — parking ramp addition	7,619,000
9	d. Madison — Memorial Union renovation —	
10	Phase II	7,585,000
11	(Total project all funding sources \$42,085,000)	
12	e. Madison — Sellery and Witte halls renovation	23,000,000
13	(Total project all funding sources \$47,000,000)	
14	f. Madison — university houses renovation	7,000,000
15	(Total project all funding sources \$15,000,000)	
16	g. Oshkosh — conference and welcome center	1,500,000
17	(Total project all funding sources \$4,600,000)	
18	h. System — major facilities renewal program	1,583,000
19	(Total project all funding sources \$24,000,000)	
20	i. System — utility improvements	32,000
21	(Total project all funding sources \$20,857,000)	
22	5. <i>Projects financed by gifts, grants, and other receipts:</i>	

1	a. Madison — Babcock Hall dairy plant addition	15,960,000
2	(Total project all funding sources \$31,920,000)	
3	b. Madison — meat science and muscle biology	
4	laboratory	20,000,000
5	(Total project all funding sources \$42,877,000)	
6	c. Madison — Memorial Union renovation —	
7	Phase II	25,500,000
8	(Total project all funding sources \$42,085,000)	
9	d. Oshkosh — conference and welcome center	3,100,000
10	(Total project all funding sources \$4,600,000)	
11	e. System — utility improvements	106,000
12	(Total project all funding sources \$20,857,000)	
13	6. <i>Agency totals:</i>	
14	General fund supported borrowing	238,764,800
15	Existing general fund revenue supported	
16	borrowing	2,000,000
17	Program revenue supported borrowing	343,169,200
18	Program revenue	55,164,000
19	Gifts, grants, and other receipts	<u>64,666,000</u>
20	Total — All sources of funds	\$ 703,764,000

21 (h) DANE COUNTY — LIVESTOCK FACILITIES

1	1. <i>Projects financed by general fund supported</i>	
2	<i>borrowing:</i>	
3	Dane County — livestock facilities	\$ 9,000,000
4	(Total project all funding sources \$18,000,000)	
5	2. <i>Projects financed by gifts, grants, and other receipts:</i>	
6	Dane County — livestock facilities	9,000,000
7	(Total project all funding sources \$18,000,000)	
8	3. <i>Agency totals:</i>	
9	General fund supported borrowing	9,000,000
10	Gifts, grants, and other receipts	<u>9,000,000</u>
11	Total — All sources of funds	\$ 18,000,000
12	(i) CHILDREN'S HOSPITAL OF WISCONSIN	
13	1. <i>Projects financed by general fund supported</i>	
14	<i>borrowing:</i>	
15	Family Justice Center — Milwaukee	\$10,625,000
16	(Total project all funding sources \$21,250,000)	
17	2. <i>Projects financed by gifts, grants, and other receipts:</i>	
18	Family Justice Center — Milwaukee	10,625,000
19	(Total project all funding sources \$21,250,000)	
20	3. <i>Agency totals:</i>	
21	General fund supported borrowing	10,625,000
22	Gifts, grants, and other receipts	<u>10,625,000</u>

1	Total — All sources of funds	\$	21,250,000
2	(j) DOMESTIC ABUSE INTERVENTION SERVICES FACILITY AND		
3	SHELTER — MADISON		
4	1. <i>Projects financed by general fund supported</i>		
5	<i>borrowing:</i>		
6	Renovation and expansion of existing facility and		
7	shelter addition	\$	560,000
8	(Total project all funding sources \$5,600,000)		
9	2. <i>Projects financed by gifts, grants, and other receipts:</i>		
10	Renovation and expansion of existing facility and		
11	shelter addition		5,040,000
12	(Total project all funding sources \$5,600,000)		
13	3. <i>Agency totals:</i>		
14	General fund supported borrowing		560,000
15	Gifts, grants, and other receipts		<u>5,040,000</u>
16	Total — All sources of funds	\$	5,600,000
17	(k) K I CONVENTION CENTER — GREEN BAY		
18	1. <i>Projects financed by general fund supported</i>		
19	<i>borrowing:</i>		
20	K I Convention Center expansion	\$	2,000,000
21	(Total project all funding sources \$21,500,000)		
22	2. <i>Projects financed by gifts, grants, and other receipts:</i>		

1	K I Convention Center expansion	19,500,000
2	(Total project all funding sources \$21,500,000)	
3	3. <i>Agency totals:</i>	
4	General fund supported borrowing	2,000,000
5	Gifts, grants, and other receipts	<u>19,500,000</u>
6	Total — All sources of funds	\$ 21,500,000
7	(L) MEDICAL COLLEGE OF WISCONSIN	
8	1. <i>Projects financed by general fund supported</i>	
9	<i>borrowing:</i>	
10	Remodeling, development, and renovation of	
11	community medical education facilities —	
12	northeast Wisconsin and central Wisconsin	\$ 7,384,300
13	(Total project all funding sources \$14,768,600)	
14	2. <i>Projects financed by gifts, grants, and other receipts:</i>	
15	Remodeling, development, and renovation of	
16	community medical education facilities —	
17	northeast Wisconsin and central Wisconsin	7,384,300
18	(Total project all funding sources \$14,768,600)	
19	3. <i>Agency totals:</i>	
20	General fund supported borrowing	7,384,300
21	Gifts, grants, and other receipts	<u>7,384,300</u>
22	Total — All sources of funds	\$ 14,768,600

1	(m) NORSKEDALEN NATURE AND HERITAGE CENTER		
2	1. <i>Projects financed by general fund supported</i>		
3	<i>borrowing:</i>		
4	Development of an expanded heritage site	\$	1,048,300
5	(Total project all funding sources \$4,482,900)		
6	2. <i>Projects financed by gifts, grants, and other receipts:</i>		
7	Development of an expanded heritage site		3,434,600
8	(Total project all funding sources \$4,482,900)		
9	3. <i>Agency totals:</i>		
10	General fund supported borrowing		1,048,300
11	Gifts, grants, and other receipts		<u>3,434,600</u>
12	Total — All sources of funds	\$	4,482,900
13	(n) MARINETTE COUNTY ASSOCIATION FOR BUSINESS AND		
14	INDUSTRY, INC.		
15	1. <i>Projects financed by general fund supported</i>		
16	<i>borrowing:</i>		
17	Wisconsin Maritime Center of Excellence	\$	5,000,000
18	(Total project all funding sources \$11,658,000)		
19	2. <i>Projects financed by gifts, grants, and other receipts:</i>		
20	Wisconsin Maritime Center of Excellence		6,658,000
21	(Total project all funding sources \$11,658,000)		
22	3. <i>Agency totals:</i>		

1	General fund supported borrowing	5,000,000
2	Gifts, grants, and other receipts	<u>6,658,000</u>
3	Total — All sources of funds	\$ 11,658,000
4	(o) ALL AGENCY PROJECT FUNDING	
5	1. <i>Projects financed by general fund supported</i>	
6	<i>borrowing:</i>	
7	Capital equipment acquisition	\$ 5,000,000
8	Facilities maintenance and repair	106,500,000
9	(Total program all funding sources	
10	\$196,474,500)	
11	Health, safety, and environmental protection	18,000,000
12	(Total program all funding sources	
13	\$23,142,600)	
14	Land and property acquisition	4,000,000
15	Preventive maintenance	2,000,000
16	Programmatic remodeling and renovation	5,000,000
17	(Total program all funding sources	
18	\$10,909,800)	
19	Utilities repair and renovation	46,000,000
20	(Total program all funding sources	
21	\$67,608,300)	

1	2. <i>Projects financed by existing general fund supported</i>	
2	<i>borrowing authority — stewardship property</i>	
3	<i>development and local assistance funds:</i>	
4	Facilities maintenance and repair	17,857,500
5	(Total program all funding sources	
6	\$196,474,500)	
7	3. <i>Projects financed by program revenue supported</i>	
8	<i>borrowing:</i>	
9	Energy conservation	20,000,000
10	(Total program all funding sources	
11	\$20,000,000)	
12	Facilities maintenance and repair	32,184,400
13	(Total program all funding sources	
14	\$196,474,500)	
15	Health, safety, and environmental protection	4,901,300
16	(Total program all funding sources	
17	\$23,142,600)	
18	Programmatic remodeling and renovation	5,909,800
19	(Total program all funding sources	
20	\$10,909,800)	
21	Utilities repair and renovation	16,115,600

1	(Total program all funding sources	
2	\$67,608,300)	
3	4. <i>Projects financed by segregated fund supported</i>	
4	<i>borrowing:</i>	
5	Facilities maintenance and repair	5,150,200
6	(Total program all funding sources	
7	\$196,474,500)	
8	5. <i>Projects financed by segregated fund supported</i>	
9	<i>revenue borrowing:</i>	
10	Facilities maintenance and repair	9,693,800
11	(Total program all funding sources	
12	\$196,474,500)	
13	6. <i>Projects financed by program revenue:</i>	
14	Facilities maintenance and repair	14,017,500
15	(Total program all funding sources	
16	\$196,474,500)	
17	7. <i>Projects financed by federal funds:</i>	
18	Facilities maintenance and repair	10,088,100
19	(Total program all funding sources	
20	\$196,474,500)	
21	Health, safety, and environmental protection	241,300

1	(Total program all funding sources	
2	\$23,142,600)	
3	Utilities repair and renovation	5,492,700
4	(Total program all funding sources	
5	\$67,608,300)	
6	8. <i>Projects financed by gifts, grants, and other receipts:</i>	
7	Facilities maintenance and repair	983,000
8	(Total program all funding sources	
9	\$196,474,500)	
10	9. <i>All agency totals:</i>	
11	General fund supported borrowing	186,500,000
12	Existing general fund supported borrowing	
13	authority — stewardship property development	
14	and local assistance funds	17,857,500
15	Program revenue supported borrowing	79,111,100
16	Segregated fund supported borrowing	5,150,200
17	Segregated fund supported revenue borrowing	9,693,800
18	Program revenue	14,017,500
19	Gifts, grants, and other receipts	983,000
20	Federal funds	<u>15,822,100</u>
21	Total — All sources of funds	\$ 329,135,200

22 (p) SUMMARY

1	Total general fund supported borrowing	\$ 510,777,100
2	Total existing general fund supported borrowing	
3	authority	2,000,000
4	Total stewardship property development and local	
5	assistance funds	21,000,000
6	Total program revenue supported borrowing	454,502,000
7	Total segregated fund supported borrowing	20,698,800
8	Total segregated fund supported revenue	
9	borrowing	9,693,800
10	Total existing segregated fund supported revenue	
11	borrowing	8,200,000
12	Total program revenue	69,181,500
13	Total gifts, grants, and other receipts	127,290,900
14	Total federal funds	<u>88,055,200</u>
15	Total — All sources of funds	\$ 1,311,399,300

16 ***b0288/5.11*(2)** PROGRAMS PREVIOUSLY AUTHORIZED. In addition to the projects
17 and financing authority enumerated in subsection (1), the building and financing
18 authority enumerated in the previous state building program is continued in the
19 2013–15 fiscal biennium.

20 ***b0288/5.11*(3)** LOANS. During the 2013–15 fiscal biennium, the building
21 commission may make loans from general fund supported borrowing or the building
22 trust fund to state agencies, as defined in section 20.001 (1) of the statutes, for

1 projects that are to be utilized for programs not funded by general purpose revenue
2 and that are authorized in subsection (1).

3 *b0288/5.11*(5) FAMILY JUSTICE CENTER. Notwithstanding section 13.48 (39i)
4 (b) of the statutes, as created by this act, the building commission shall not make a
5 grant to the Children’s Hospital of Wisconsin for the construction of a facility, as
6 enumerated in subsection (1) (i), under section 13.48 (39i) of the statutes, as created
7 by this act, unless the department of administration has reviewed and approved
8 plans for the project. Notwithstanding sections 16.85 (1) and 16.855 (1) of the
9 statutes, the department of administration shall not supervise any services or work
10 or let any contract for the project. Section 16.87 of the statutes does not apply to the
11 project.

12 *b0288/5.11*(6) DOMESTIC ABUSE INTERVENTION SERVICES, INC.
13 Notwithstanding section 13.48 (39j) (b) of the statutes, as created by this act, the
14 building commission shall not make a grant to Domestic Abuse Intervention
15 Services, Inc., for the construction and remodel of a facility, as enumerated in
16 subsection (1) (j), under section 13.48 (39j) of the statutes, as created by this act,
17 unless the department of administration has reviewed and approved plans for the
18 project. Notwithstanding sections 16.85 (1) and 16.855 (1) of the statutes, the
19 department of administration shall not supervise any services or work or let any
20 contract for the project. Section 16.87 of the statutes does not apply to the project.

21 *b0288/5.11*(7) MEDICAL COLLEGE OF WISCONSIN; COMMUNITY MEDICAL
22 EDUCATION FACILITIES. Notwithstanding section 13.48 (39k) (b) of the statutes, as
23 created by this act, the building commission shall not make a grant to the Medical
24 College of Wisconsin for the remodel, development, and renovation of the facilities,
25 as enumerated in subsection (1) (L), under section 13.48 (39k) of the statutes, as

1 created by this act, unless the department of administration has reviewed and
2 approved plans for the project. Notwithstanding sections 16.85 (1) and 16.855 (1) of
3 the statutes, the department of administration shall not supervise any services or
4 work or let any contract for the project. Section 16.87 of the statutes does not apply
5 to the project.

6 *b0288/5.11*(8) DANE COUNTY; LIVESTOCK FACILITIES. Notwithstanding section
7 13.48 (39L) (b) of the statutes, as created by this act, the building commission shall
8 not make a grant to Dane County for the construction of facilities, as enumerated in
9 subsection (1) (h), under section 13.48 (39L) of the statutes, as created by this act,
10 unless the department of administration has reviewed and approved plans for the
11 project. Notwithstanding sections 16.85 (1) and 16.855 (1) of the statutes, the
12 department of administration shall not supervise any services or work or let any
13 contract for the project. Section 16.87 of the statutes does not apply to the project.

14 *b0288/5.11*(9) KI CONVENTION CENTER. Notwithstanding section 13.48 (39m)
15 (b) of the statutes, as created by this act, the building commission shall not make a
16 grant to the city of Green Bay for the expansion of the facility, as enumerated in
17 subsection (1) (k), under section 13.48 (39m) of the statutes, as created by this act,
18 unless the department of administration has reviewed and approved plans for the
19 project. Notwithstanding sections 16.85 (1) and 16.855 (1) of the statutes, the
20 department of administration shall not supervise any services or work or let any
21 contract for the project. Section 16.87 of the statutes does not apply to the project.

22 *b0288/5.11*(10) NORSKEDALEN NATURE AND HERITAGE CENTER.
23 Notwithstanding section 13.48 (39o) (b) of the statutes, as created by this act, the
24 building commission shall not make a grant to the Norskedalen Nature and Heritage
25 Center for the development of the site, as enumerated in subsection (1) (m), under

1 section 13.48 (39o) of the statutes, as created by this act, unless the department of
2 administration has reviewed and approved plans for the project. Notwithstanding
3 sections 16.85 (1) and 16.855 (1) of the statutes, the department of administration
4 shall not supervise any services or work or let any contract for the project. Section
5 16.87 of the statutes does not apply to the project.

6 *b0288/5.11*(11) WISCONSIN MARITIME CENTER OF EXCELLENCE.

7 Notwithstanding section 13.48 (39n) (b) of the statutes, as created by this act, the
8 building commission shall not make a grant to the Marinette County Association for
9 Business and Industry, Inc., for the construction of the facility, as enumerated in
10 subsection (1) (n), under section 13.48 (39n) of the statutes, as created by this act,
11 unless the department of administration has reviewed and approved plans for the
12 project. Notwithstanding sections 16.85 (1) and 16.855 (1) of the statutes, the
13 department of administration shall not supervise any services or work or let any
14 contract for the project. Section 16.87 of the statutes does not apply to the project.

INSET
sub.
(11.)

15 *b0164/2.3***1163**. Page 1017, line 20: after that line insert:

16 **b0164/2.3*(1e) OFFICE OF THE INSPECTOR GENERAL.

17 *b0164/2.3*(a) In this subsection:

18 *b0164/2.3*1. “Department” means the department of children and families.

19 *b0164/2.3*2. “Office” means the office of the inspector general in the
20 department.

21 *b0164/2.3*(b) The department shall prepare a plan for the structure,
22 implementation, and operation of the office, the purpose of which is to conduct fraud
23 prevention, program integrity, and audit activities for all programs administered by
24 the department, including the Bureau of Milwaukee Child Welfare. In staffing the

1 office, existing positions in the department with the primary responsibility of fraud
2 prevention, program integrity, or audit activities must be assigned to the office. In
3 preparing the plan, the department shall consult with the department of health
4 services regarding the best practices for creating and implementing the office,
5 including how the department could structure the office to ensure that the program
6 integrity positions are involved in and updated on program changes. The plan must
7 include all of the following:

8 *b0164/2.3*1. Details, including before and after organization charts, on how
9 the department will reorganize and consolidate positions and funding to create the
10 office.

11 *b0164/2.3*2. A listing of the department's current positions that would be
12 included in the office, along with the funding amount, funding source, and
13 department program associated with each position.

14 *b0164/2.3*3. Details on how the office will interact with program staff to
15 report, investigate, respond to, and prevent fraud in the department's programs.

16 *b0164/2.3*4. A timeline of when the changes would be implemented.

17 *b0164/2.3*5. New appropriations that would fund only the costs associated
18 with the office.

19 *b0164/2.3*(c) No later than January 1, 2014, the department shall submit the
20 plan under paragraph (b) to the joint committee on finance and request funding from
21 the committee's general purpose revenue funds general program supplementation
22 appropriation. If the cochairpersons of the committee do not notify the department
23 within 14 working days after the date that the department submits the plan that the
24 committee has scheduled a meeting for the purpose of reviewing the plan, the plan
25 may be implemented and the department shall receive the requested funding. If,

1 within 14 working days after the date that the department submits the plan, the
2 cochairpersons notify the department that the committee has scheduled a meeting
3 for the purpose of reviewing the plan, the plan may be implemented, and funding will
4 be received, only upon approval of the committee.

5 ~~*b0177/1.1*1164. Page 1017, line 20: after that line insert:~~

6 ~~§*b0177/1.1*(1q) CONCERNS OF 5-STAR CHILD CARE PROVIDERS. By September 30,~~
7 2013, the department of children and families shall convene a meeting of all child
8 care providers who have received a 5-star rating, as described in the quality rating
9 plan, as defined in section 49.155 (6) (e) 1. of the statutes, and who receive payment
10 under section 49.155 of the statutes for providing care for more than 50 children. At
11 that meeting, the department of children and families shall hear the concerns of
12 those child care providers about the child care quality rating system under section
13 48.659 of the statutes, the reimbursement rates for child care services provided
14 under section 49.155 of the statutes, and any other issues that are of concern to those
15 child care providers. Following the meeting, the department of children and families
16 shall summarize those concerns and make recommendations to address those
17 concerns and, by January 31, 2014, shall submit a report of those concerns and
18 recommendations to the joint committee on finance. If the joint committee on finance
19 requests or requires the department of children and families to provide a quarterly
20 report on the status of the quality rating plan, that department may include the
21 report under this subsection in the quarterly report for the 4th quarter of 2013.”

22 *b0180/P4.3*1165. Page 1017, line 22: after that line insert:

23 “*b0180/P4.3*(1L) PILOT PROGRAM FOR PRISONERS; PRERELEASE.

24 *b0180/P4.3*(a) In this subsection:

1 ***b0180/P4.3*1.** “Department” means the department of corrections.

2 ***b0180/P4.3*2.** “Pilot period” means the period beginning on the date on which
3 the program is established and ending 2 years after that date.

4 ***b0180/P4.3*3.** “Program” means the program established under paragraph
5 (b).

6 ***b0180/P4.3*(b)** From the appropriation under section 20.410 (1) (ki) of the
7 statutes, the department shall establish a program in 2 correctional institutions for
8 the pilot period. The program shall:

9 ***b0180/P4.3*1.** Require the department to enter into a contract for the services
10 of Freedom Life Skills, Inc., a private, nonprofit organization that teaches life skills
11 and character development to inmates who will be released to parole or to extended
12 supervision.

13 ***b0180/P4.3*2.** Provide a total of 96 inmates with no fewer than 30 prerelease
14 participation sessions and 78 weeks of postrelease accountability and support
15 sessions that are led by a person trained by Freedom Life Skills, Inc., or Life Skills
16 International.

17 ***b0180/P4.3*3.** Follow a curriculum established by Freedom Life Skills, Inc.,
18 or Life Skills International.

19 ***b0180/P4.3*(c)** At the end of the pilot period, the department shall prepare
20 a report for submission to the joint committee on finance and the appropriate
21 standing committees of the legislature under section 13.172 (3) of the statutes. The
22 report shall include an evaluation of the effectiveness of the program on reducing
23 disciplinary actions against participants and recidivism rates among persons who
24 are released to extended supervision or to parole after participating in the program.” ✓

1 ***b0148/2.1*1166.** Page 1018, line 5: delete “During the 2013–15 fiscal
2 biennium” and substitute “Before July 1, 2019”.

3 ~~***b0149/2.1*1167.** Page 1019, line 4: after that line insert:~~

move
subs.
(4L) &
(9m)
to
p.
549

4 ***b0149/2.1*(4L)** DESIGN OF STATE EMPLOYEE HIGH-DEDUCTIBLE HEALTH PLAN AND
5 HEALTH SAVINGS ACCOUNTS.

6 ***b0149/2.1*(a)** Before the group insurance board offers state employees the
7 option of receiving health care coverage through a program that consists of a
8 high-deductible health plan and the establishment of a health savings account
9 under section 40.515 of the statutes, as created by this act, the group insurance board
10 and the director of the office of state employment relations shall design a proposed
11 program that specifies key actuarial parameters of the program, including proposed
12 required deductible amounts, out-of-pocket maximum limits, premium rates,
13 employer contributions to health savings accounts, and any other relevant factors.

14 ***b0149/2.1*(b)** The group insurance board shall submit the proposed program
15 for an actuarial analysis under section 40.03 (5) (a) of the statutes to determine the
16 fiscal effect of the proposed program on state employee health care costs. If the
17 actuary determines that short-term or long-term state employee health care costs
18 will increase under the proposed program, the actuary shall make recommendations
19 to make the program more cost-effective.

20 ***b0149/2.1*(c)** The group insurance board and the director of the office of state
21 employment relations shall consider the actuary’s recommendations, if any, in
22 designing a program that consists of a high-deductible health plan and the
23 establishment of a health savings account under section 40.515 of the statutes, as
24 created by this act.



1 ***b0149/2.1*(4m)** STUDY OF HEALTH SAVINGS ACCOUNTS AND HEALTH
2 REIMBURSEMENT ACCOUNTS. The secretary of employee trust funds and the director of
3 the office of state employment relations shall study the feasibility and
4 cost-effectiveness of providing health reimbursement accounts instead of health
5 savings accounts to state employees under section 40.515 of the statutes, as created
6 by this act. No later than January 31, 2014, the secretary of employee trust funds
7 and the director of the office of state employment relations shall report their findings
8 and recommendations to the governor and the joint committee on finance.” ✓

9 ***b0151/5.11*1168.** Page 1019, line 4: after that line insert:

10 **“*b0151/5.11*(3L)** PROMULGATION OF EMERGENCY RULES FOR REESTABLISHED
11 ACCOUNTS. The secretary of employee trust funds may use the procedure under
12 section 227.24 of the statutes to promulgate rules under section 40.26 of the statutes,
13 as affected by this act, but not to exceed the period authorized under section 227.24
14 (1) (c) of the statutes, subject to extension under section 227.24 (2) of the statutes.
15 Notwithstanding section 227.24 (1) (a), (2) (b), and (3) of the statutes, the secretary
16 is not required to provide evidence that promulgating a rule under this subsection
17 as an emergency rule is necessary for the preservation of the public peace, health,
18 safety, or welfare and is not required to provide a finding of emergency for a rule
19 promulgated under this subsection. (P)

20 ***b0152/1.2*1169.** Page 1019, line 4: after that line insert:

21 **“*b0152/1.2*(3q)** STUDY OF OPTIONS RELATING TO STATE EMPLOYEE HEALTH
22 INSURANCE COVERAGE.

23 ***b0152/1.2*(a)** The secretary of employee trust funds and the director of the
24 office of state employment relations shall study the feasibility of all of the following:

1 ***b0152/1.2*1.** Excluding from health care coverage under subchapter IV of
2 chapter 40 of the statutes the spouses and domestic partners of state employees who
3 are eligible to receive health care coverage through their own employers.

4 ***b0152/1.2*2.** Offering a \$2,000 annual incentive payment to any state
5 employee who, though eligible to receive health care coverage under subchapter IV
6 of chapter 40 of the statutes, elects not to receive that coverage.

7 ***b0152/1.2*(b)** The secretary of employee trust funds and the director of the
8 office of state employment relations shall design a plan for implementing the items
9 under paragraph (a) and shall contract for an actuarial study of the plan.

10 ***b0152/1.2*(c)** No later than June 30, 2014, the secretary of employee trust
11 funds and the director of the office of state employment relations shall report their
12 findings, the results of the actuarial study, and their recommendations to the
13 governor and the joint committee on finance. *Q*

Insert →
Subs.
(4L)
&
(4m)
14 ***b0059/P2.1*1170.** Page 1019, line 18: after that line insert:

15 **“*b0059/P2.1*(1d)** GOVERNMENT ACCOUNTABILITY BOARD AUDIT. The joint
16 legislative audit committee is requested to direct the legislative audit bureau to
17 perform a performance evaluation audit of the government accountability board,
18 which shall include an evaluation of the board’s election day processes and practices;
19 a review of complaints that the board receives concerning voting irregularities and
20 an assessment of the board’s procedures for investigating and resolving the
21 complaints; a complete review of the statewide voter registration system, including
22 system processes and the accuracy of the data included in the system; and a review
23 of the instruction and training the board provides to local election officials. If the

1 committee directs the legislative audit bureau to perform an audit, the bureau shall
2 file its report as described under section 13.94 (1) (b) of the statutes.”.

3 *b0311/1.7*1171. Page 1019, line 23: delete the material beginning with
4 that line and ending with page 1020, line 15.

5 *b0279/2.1*1172. Page 1020, line 15: after that line insert:

Insert
sub
(1e)

6 *3* *b0279/2.1*(2c) SUPPLEMENT TO OLDER AMERICANS ACT FUNDING. From the
7 appropriation account under section 20.435 (7) (dh) of the statutes, the department
8 of health services shall pay moneys to counties and American Indian tribes that have
9 reductions in the amount of federal moneys received from grants under title III of the
10 Older Americans Act in calendar year 2013 as compared to the amount received in
11 calendar year 2012. In the 2013–14 fiscal year, the department of health services
12 shall pay to each county and tribe that had a reduction an amount equal to one-half
13 of the amount the federal moneys are reduced between calendar years 2012 and 2013
14 to be used for the same purposes as federal moneys provided under title III of the
15 Older Americans Act. *e*

16 ~~*b0305/1.1*1173. Page 1020, line 15: after that line insert:~~

17 *e* *b0305/1.1*(3q) COMMUNITY-BASED LONG-TERM CARE EXPANSION. Before
18 December 14, 2013, the department of health services shall do all of the following:

19 *b0305/1.1*(a) Develop a comprehensive projection of the expected future
20 change in the need for publicly funded community-based long-term care.

21 *b0305/1.1*(b) Include all of the following in the projection described in
22 paragraph (a):

23 *b0305/1.1*1. The projected future growth trends in populations likely to
24 access services.

1 ***b0305/1.1*2.** The potential or projected shifts in the use of alternatives that
2 are allowed under the federal Medicaid program for the populations identified in
3 subdivision 1.

4 ***b0305/1.1*3.** The comparative cost efficiency of service options allowed under
5 the federal Medicaid program to meet the needs of the populations identified under
6 subdivision 1.

7 ***b0305/1.1*4.** Strategies to control the growth in long-term care costs in the
8 Medical Assistance program.

9 ***b0305/1.1*5.** Strategies to promote keeping individuals in their own homes
10 to reduce or delay entry into publicly funded long-term care programs.

11 ***b0305/1.1*(c)** Submit a report summarizing the results of the projection
12 described under paragraphs (a) and (b) to the joint committee on finance.

13 ~~***b0307/2.1*1174.** Page 1020, line 15. after that line insert.~~

leave this period

14 ***b0307/2.1*(4c)** DISPROPORTIONATE SHARE HOSPITAL PAYMENTS.

15 ***b0307/2.1*(a)** Subject to paragraph (c) and notwithstanding section 49.45 (3)
16 (e) of the statutes, from the appropriation accounts in section 20.435 (4) (b) and (o)
17 of the statutes, the department of health services shall pay to hospitals that serve
18 a disproportionate share of low-income patients a total of \$36,792,000 in fiscal year
19 2013–14 and \$36,728,700 in fiscal year 2014–15. The department of health services
20 may make a payment to a hospital under this subsection under the calculation
21 method described in paragraph (b) if the hospital meets all of the following criteria:

22 ***b0307/2.1*1.** The hospital is located in this state.

23 ***b0307/2.1*2.** The hospital provides a wide array of services, including
24 services provided through an emergency department.

1 ***b0307/2.1*3.** The inpatient days for Medical Assistance recipients at the
2 hospital was at least 6 percent of the total inpatient days at that hospital during the
3 most recent year for which such information is available.

4 ***b0307/2.1*4.** The hospital meets applicable, minimum requirements to be a
5 disproportionate share hospital under 42 USC 1396r–4 and any other applicable
6 federal law.

7 ***b0307/2.1*(b)** The department of health services shall comply with all of the
8 following when making payments to hospitals described in paragraph (a):

9 ***b0307/2.1*1.** The department of health services shall distribute the total
10 amount of moneys described under paragraph (a) to be paid to hospitals with a
11 disproportionate share of low–income patients by doing all of the following:

12 ***b0307/2.1*a.** Dividing the number of Medical Assistance recipient inpatient
13 days at a hospital by the number of total inpatient days at the hospital to obtain the
14 percentage of Medical Assistance recipient inpatient days at that hospital.

15 ***b0307/2.1*b.** Subject to subdivisions 2. and 3., providing an increase to the
16 inpatient fee–for–service base rate for each hospital that qualifies for a
17 disproportionate share hospital payment under this subsection.

18 ***b0307/2.1*c.** Subject to subdivisions 2. and 3., providing an additional
19 increase to the increase under subdivision 1. b. using a slope factor of 0.75 such that
20 a hospital’s overall fee–for–service add–on percentage under this subsection
21 increases as the hospital’s percentage of Medical Assistance recipient inpatient days
22 increases.

23 ***b0307/2.1*2.** The department of health services shall set the addition to the
24 base rate at a level that ensures the total amount of moneys available to pay hospitals

1 with a disproportionate share of low-income patients is distributed in each fiscal
2 year.

3 *b0307/2.1*3. The department of health services shall limit the maximum
4 payment to hospitals such that no single hospital receives more than \$2,500,000 in
5 disproportionate share hospital payments under this subsection in a fiscal year.

6 *b0307/2.1*(c) The department of health services shall seek any necessary
7 approval from the federal department of health and human services to implement
8 the hospital payment methodology described under paragraphs (a) and (b). If
9 approval is necessary and approval from the federal department of health and
10 human services is received, the department of health services shall implement the
11 payment methodology described under paragraphs (a) and (b). If approval is
12 necessary and the department of health services and the federal department of
13 health and human services negotiate a methodology for making payments to
14 hospitals with a disproportionate share of low-income patients that is different from
15 the methodology described under paragraphs (a) and (b), the department of health
16 services, before implementing the negotiated payment methodology, shall submit to
17 the joint committee on finance the negotiated payment methodology. If the
18 cochairpersons of the committee do not notify the department of health services
19 within 14 working days after the date of the submittal by the department of health
20 services that the committee has scheduled a meeting for the purpose of reviewing the
21 negotiated payment methodology, the department of health services may implement
22 the negotiated payment methodology. If, within 14 working days after the date of the
23 submittal by the department of health services, the cochairpersons of the committee
24 notify the department of health services that the committee has scheduled a meeting

1 for the purpose of reviewing the negotiated payment methodology, the negotiated
2 payment methodology may be implemented only on approval of the committee. 

3 ~~*b0310/1.3*1175. Page 1020, line 15: after that line insert:~~

4  *b0310/1.3*(5e) FUNDING OF FAMILY CARE ENROLLEES ADMITTED TO MENTAL
5 HEALTH INSTITUTES.

6 *b0310/1.3*(a) In this subsection:

7 *b0310/1.3*1. “Department” means the department of health services.

8 *b0310/1.3*2. “Family Care program” means the benefit program under
9 section 46.286 of the statutes.

10 *b0310/1.3*3. “Mental health institute” has the meaning given in section 51.01
11 (12) of the statutes.

12 *b0310/1.3*(b) Before September 1, 2013, the department shall submit to the
13 joint committee on finance a report that identifies issues relating to cost liability for
14 counties with residents who were formerly enrolled in the Family Care program and
15 who are admitted to a mental health institute.

16 *b0310/1.3*(c) After submitting the report under paragraph (b) and during the
17 2013–15 fiscal biennium, the department shall submit one or more requests to the
18 joint committee on finance under section 13.10 of the statutes to supplement
19 appropriations under section 20.435 (2) (bj) of the statutes from the appropriation
20 under section 20.865 (4) (a) of the statutes for the purpose of paying a portion of the
21 additional costs counties incur to support services provided by the mental health
22 institutes to certain enrollees in the Family Care program. If the joint committee on
23 finance releases the moneys, the department may reimburse the county for all of the

1 following for a stay of an enrollee of the Family Care program at a mental health
2 institute subject to paragraph (d):

3 *b0310/1.3*1. For any portion of a stay longer than 30 days but not longer than
4 60 days at a mental health institute, 50 percent of the state share of the cost of care
5 incurred by the county for that portion of the stay.

6 *b0310/1.3*2. For any portion of a stay longer than 60 days but not longer than
7 90 days, 75 percent of the state share of the cost of care incurred by the county for
8 that portion of the stay.

9 *b0310/1.3*3. For any portion of a stay longer than 90 days, all of the state
10 share of the cost of care incurred by the county for that portion of the stay.

11 *b0310/1.3*(d) The department may provide reimbursement to counties for
12 Family Care program enrollees admitted to mental health institutes on or after the
13 effective date of this paragraph and, if the Family Care program enrollee is still at
14 the mental health institute on the effective date of this paragraph, before the
15 effective date of this paragraph. For a Family Care program enrollee admitted to a
16 mental health institute before the effective date of this paragraph, the department
17 shall base the reimbursement on the Family Care program enrollee's total length of
18 stay since admission to the mental health institute using the calculations under
19 paragraph (c) 1. to 3.

20 *b0310/1.3*(e) The financial liability of the state to pay reimbursements for
21 services at a mental health institute for Family Care program enrollees under this
22 subsection is limited to services provided at a mental health institute before July 1,
23 2015." ✓

24 *b0335/P2.1*1176. Page 1020, line 15: after that line insert:

move sub.

(1e)
to
p.
550

1 ***b0335/P2.1*(1e)** SUPPLEMENTAL APPROPRIATIONS FOR SHEBOYGAN
2 TUBERCULOSIS RESPONSE FUNDING.

3 ***b0335/P2.1*(a)** Of the moneys appropriated to the joint committee on finance
4 under section 20.865 (4) (a) of the statutes for the 2013-15 fiscal biennium,
5 \$2,508,900 in fiscal year 2013-14 and \$2,159,000 in fiscal year 2014-15 are allocated
6 for supplementations under paragraphs (b) and (c).

7 ***b0335/P2.1*(b)** At any time during fiscal year 2013-14, the department of
8 health services may submit one or more requests to the joint committee on finance
9 to supplement the appropriations under section 20.435 (1) (a) and (e) and (4) (b) of
10 the statutes for fiscal year 2013-14 from the appropriation under section 20.865 (4)
11 (a) of the statutes for the purpose of funding state and local costs to respond to a
12 tuberculosis incident in Sheboygan County. The department of health services shall
13 include in any request submitted under this paragraph a proposal for allocating the
14 requested funds among the appropriations under section 20.435 (1) (a) and (e) and
15 (4) (b) of the statutes. The department of health services may not submit requests
16 under this paragraph for supplementations totaling more than \$2,508,900 in general
17 purpose revenue for fiscal year 2013-14. If the cochairpersons of the committee do
18 not notify the department of health services within 14 working days after the date
19 a request is submitted that the committee has scheduled a meeting for the purpose
20 of reviewing the request, notwithstanding section 13.101 (1) and (3) of the statutes,
21 the supplementation shall be made as proposed in the request. If, within 14 working
22 days after the date the request is submitted, the cochairpersons of the committee
23 notify the department of health services that the committee has scheduled a meeting
24 for the purpose of reviewing the request, the supplementation may be made only
25 upon approval of the committee, in an amount specified by the committee.

1 Notwithstanding section 13.101 (3) of the statutes, the joint committee on finance is
2 not required to find that an emergency exists prior to making a supplementation
3 under this paragraph.

4 *b0335/P2.1*(c) At any time during the 2013–15 fiscal biennium, the
5 department of health services may submit one or more requests to the joint
6 committee on finance under section 13.10 of the statutes to supplement the
7 appropriations under section 20.435 (1) (a) and (e) and (4) (b) of the statutes for fiscal
8 year 2014–15 from the appropriation account under section 20.865 (4) (a) of the
9 statutes for the purpose of funding state and local costs to respond to a tuberculosis
10 incident in Sheboygan County. The department of health services shall include in
11 any request submitted under this paragraph a proposal for allocating the requested
12 funds among the appropriations under section 20.435 (1) (a) and (e) and (4) (b) of the
13 statutes. The department of health services may not submit requests under this
14 paragraph for supplementations totaling more than \$2,159,000 in general purpose
15 revenue for fiscal year 2014–15. Notwithstanding section 13.101 (3) of the statutes,
16 the joint committee on finance is not required to find that an emergency exists prior
17 to making a supplementation under this paragraph.

18 *b0335/P2.1*(d) The department of health services may provide funding to
19 Sheboygan County from supplementations under paragraph (b) or (c) for the purpose
20 of reimbursing Sheboygan County for costs incurred by the county responding to a
21 tuberculosis incident in the county, including costs for drug treatment. Before
22 requesting any funding provided under this paragraph, the county shall submit to
23 the department of health services documentation for its actual costs for which it
24 seeks reimbursement. The department of health services may not provide any

end of sub. (1e)

1 funding under this paragraph in the absence of documentation by the county as
2 provided in this paragraph. ^e

3 *b0097/2.44*1177. Page 1020, line 21: after that line insert:

4 “*b0097/2.44*(1L) DISSOLUTION OF THE HEALTH INSURANCE RISK-SHARING PLAN
5 AND AUTHORITY.

6 *b0097/2.44*(a) *Definitions.* In this subsection:

7 *b0097/2.44*1. “Authority” means the Health Insurance Risk-Sharing Plan
8 Authority under subchapter III of chapter 149 of the statutes.

9 *b0097/2.44*2. “Board” means the board of directors of the authority.

10 *b0097/2.44*3. “Commissioner” means the commissioner of insurance.

11 *b0097/2.44*4. “Covered person” means a person who has coverage under the
12 plan.

13 *b0097/2.44*5. “Office” means the office of the commissioner of insurance.

14 *b0097/2.44*6. “Plan” means the Health Insurance Risk-Sharing Plan under
15 subchapter II of chapter 149 of the statutes.

16 *b0097/2.44*(b) *Dissolution of the plan and authority.* Notwithstanding any
17 statute, administrative rule, or provision of a policy or contract or of the plan to the
18 contrary, the plan and the authority shall be dissolved in accordance with the
19 following:

20 *b0097/2.44*1. ‘Coverage provisions.’

21 *b0097/2.44*a. New coverage under the plan may not be issued to any person
22 after December 31, 2013, except that new coverage under the plan that is funded
23 under a contract with the federal department of health and human services may not
24 be issued to any person after December 1, 2013.