

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(ac) Resource aids – Milwaukee Public				
2	Museum	GPR	A	–0–	–0–
3	(ad) Resource aids — interpretive center	GPR	A	22,800	22,800
4	(aq) Resource aids – Canadian agencies				
5	migratory waterfowl aids	SEG	C	167,500	167,500
6	(ar) Resource aids – county				
7	conservation aids	SEG	C	148,500	148,500
8	(as) Recreation aids – fish, wildlife and				
9	forestry recreation aids	SEG	C	112,200	112,200
10	(at) Ice age trail area grants	SEG	A	74,200	74,200
11	(au) Resource aids – Ducks Unlimited,				
12	Inc., payments	SEG	C	–0–	–0–
13	(av) Resource aids – forest grants	SEG	B	1,147,900	1,147,900
14	(aw) Resource aids — nonprofit				
15	conservation organizations	SEG	C	222,400	222,400
16	(ax) Resource aids – forestry	SEG	A	148,500	148,500
17	(ay) Resource aids – urban land				
18	conservation	SEG	A	74,200	74,200
19	(az) Resource aids — urban forestry				
20	grants	SEG	B	524,600	524,600
21	(bq) Resource aids – county forest loans;				
22	severance share payments	SEG	C	100,000	100,000
23	(br) Resource aids – forest croplands				
24	and managed forest land aids	SEG	A	1,237,500	1,237,500

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(bs) Resource aids – county forest loans	SEG	A	616,200	616,200
2	(bt) Resource aids – county forest				
3	project loans	SEG	C	396,000	396,000
4	(bu) Resource aids – county forest				
5	project loans; severance share				
6	payments	SEG	C	350,000	350,000
7	(bv) Resource aids — county forests,				
8	forest croplands and managed				
9	forest land aids	SEG	S	1,416,400	1,416,400
10	(bw) Resource aids — county sustainable				
11	forestry and county forest adm.				
12	grants	SEG	B	1,576,900	1,576,900
13	(bx) Resource aids – national forest				
14	income aids	SEG-F	C	782,200	782,200
15	(by) Resource aids — fire suppression				
16	grants	SEG	A	170,000	170,000
17	(bz) Resource aids – forestry outdoor				
18	activity grants	SEG	C	-0-	-0-
19	(cb) Recreation aids – snowmobile trail				
20	and area aids; general fund	GPR	A	-0-	-0-
21	(cq) Recreation aids – recreational				
22	boating and other projects	SEG	C	400,000	400,000
23	(cr) Recreation aids – county				
24	snowmobile trail and area aids	SEG	C	2,475,400	2,475,400

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(cs) Recreation aids – snowmobile trail				
2	areas	SEG	C	4,478,100	4,782,100
3	(ct) Recreation aids – all-terrain				
4	vehicle project aids; gas tax				
5	payment	SEG	C	1,828,900	1,815,200
6	(cu) Recreation aids — all-terrain				
7	vehicle project aids	SEG	C	1,670,000	1,670,000
8	(cv) Recreation aids — all-terrain				
9	vehicle landowner incentive				
10	program	SEG	B	405,900	405,900
11	(cw) Recreation aids – supplemental				
12	snowmobile trail aids	SEG	C	800,000	800,000
13	(cx) Recreation aids — all-terrain				
14	vehicle safety program	SEG	A	297,000	297,000
15	(cy) Recreation and resource aids,				
16	federal funds	SEG-F	C	3,162,100	3,162,100
17	(da) Aids in lieu of taxes – general fund	GPR	S	8,350,700	8,956,000
18	(dq) Aids in lieu of taxes – sum				
19	sufficient	SEG	S	780,000	780,000
20	(dr) Aids in lieu of taxes – sum certain	SEG	A	5,470,000	5,470,000
21	(dx) Resource aids — payment in lieu of				
22	taxes; federal	SEG-F	C	440,000	440,000
23	(ea) Enforcement aids — spearfishing				
24	enforcement	GPR	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(eq) Enforcement aids — boating				
2	enforcement	SEG	A	1,386,000	1,386,000
3	(er) Enforcement aids — all-terrain				
4	vehicle and utility terrain vehicle				
5	enforcement	SEG	A	495,000	495,000
6	(es) Enforcement aids — snowmobiling				
7	enforcement	SEG	A	396,000	396,000
8	(eu) Recreation aids— utility terrain				
9	vehicle project aids	SEG	C	95,600	95,600
10	(ex) Enforcement aids — federal funds	SEG-F	C	-0-	-0-
11	(fq) Wildlife damage claims and				
12	abatement	SEG	C	3,300,000	3,300,000
13	(fr) Wildlife abatement and control				
14	grants	SEG	B	24,700	24,700
15	(fs) Venison processing	SEG	B	594,000	594,000
16	(ft) Venison processing; voluntary				
17	contributions	SEG	C	14,800	14,800
18	(fv) Wolf depredation program	SEG	C	200,000	200,000
19	(fw) Resource Aids— Natural Resources				
20	Foundation of Wisconsin payments	SEG	C	20,000	20,000
21	(gr) Recreation aids— utility terrain				
22	vehicle project aids; gas tax				
23	payment	SEG	C	64,100	64,100
	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			8,373,500	8,978,800
	SEGREGATED REVENUE			38,062,800	38,353,100

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
	FEDERAL			(4,384,300)	(4,384,300)
	OTHER			(33,678,500)	(33,968,800)
	TOTAL-ALL SOURCES			46,436,300	47,331,900
1	(6) ENVIRONMENTAL AIDS				
2	(aa) Environmental aids; nonpoint				
3	source	GPR	B	200,000	200,000
4	(ac) Lake Koshkonong study	GPR	A	-0-	-0-
5	(ar) Environmental aids – lake				
6	protection	SEG	C	2,452,600	2,452,600
7	(as) Environmental aids — invasive				
8	aquatic species and lake monitoring	SEG	B	4,029,100	4,029,100
9	(au) Environmental aids — river				
10	protection; environmental fund	SEG	A	-0-	-0-
11	(av) Environmental aids – river				
12	protection; conservation fund	SEG	A	289,500	289,500
13	(aw) Environmental aids – river				
14	protection, nonprofit organization				
15	contracts	SEG	C	69,200	69,200
16	(bj) Environmental aids — waste				
17	reduction and recycling grants and				
18	gifts	PR	C	-0-	-0-
19	(bk) Environmental aids — wastewater				
20	and drinking water grant	PR-S	A	-0-	-0-
21	(bu) Financial assistance for responsible				
22	units	SEG	A	19,000,000	19,000,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(bw) Recycling consolidation grants	SEG	A	1,000,000	1,000,000
2	(ca) Environmental aids – scenic urban				
3	waterways	GPR	C	–0–	–0–
4	(cm) Environmental aids – federal funds	PR-F	C	800,000	800,000
5	(cr) Environmental aids – compensation				
6	for well contamination and				
7	abandonment	SEG	C	276,000	276,000
8	(da) Environmental planning aids –				
9	local water quality planning	GPR	A	196,400	196,400
10	(dm) Environmental planning aids –				
11	federal funds	PR-F	C	150,000	150,000
12	(dq) Environmental aids — urban				
13	nonpoint source	SEG	B	1,313,200	1,313,200
14	(ef) Brownfields revolving loan				
15	repayments	PR	C	–0–	–0–
16	(eg) Groundwater mitigation and local				
17	assistance	PR	C	432,600	432,600
18	(eh) Brownfields revolving loan funds				
19	administered for other entity	PR	C	–0–	–0–
20	(em) Federal brownfields revolving loan				
21	funds	PR-F	C	1,000,000	1,000,000
22	(eq) Environmental aids – dry cleaner				
23	environmental response	SEG	B	763,600	763,600

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(ev) Reimbursement for disposal of				
2	contaminated sediment	SEG	A	-0-	-0-
	(6) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			396,400	396,400
	PROGRAM REVENUE			2,382,600	2,382,600
	FEDERAL			(1,950,000)	(1,950,000)
	OTHER			(432,600)	(432,600)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			29,193,200	29,193,200
	OTHER			(29,193,200)	(29,193,200)
	TOTAL-ALL SOURCES			31,972,200	31,972,200
3	(7) DEBT SERVICE AND DEVELOPMENT				
4	(aa) Resource acquisition and				
5	development – principal repayment				
6	and interest	GPR	S	78,262,500	81,058,100
7	(ac) Principal repayment and interest –				
8	recreational boating bonds	GPR	S	-0-	-0-
9	(ag) Land acquisition – principal				
10	repayment and interest	PR	C	-0-	-0-
11	(aq) Resource acquisition and				
12	development – principal repayment				
13	and interest	SEG	S	16,500	16,500
14	(ar) Dam repair and removal – principal				
15	repayment and interest	SEG	S	533,000	543,600
16	(at) Recreation development – principal				
17	repayment and interest	SEG	S	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(au) State forest acquisition and				
2	development — principal				
3	repayment and interest	SEG	A	13,500,000	13,500,000
4	(bq) Principal repayment and interest –				
5	remedial action	SEG	S	3,486,600	3,385,300
6	(br) Principal repayment and interest –				
7	contaminated sediment	SEG	S	1,485,700	1,786,400
8	(cb) Principal repayment and interest –				
9	pollution abatement bonds	GPR	S	9,734,100	9,871,800
10	(cc) Principal repayment and				
11	interest — combined sewer				
12	overflow; pollution abatement				
13	bonds	GPR	S	5,403,100	5,138,400
14	(cd) Principal repayment and interest –				
15	municipal clean drinking water				
16	grants	GPR	S	288,000	270,400
17	(cg) Principal repayment and interest –				
18	nonpoint repayments	PR	C	–0–	–0–
19	(cq) Principal repayment and				
20	interest — nonpoint source grants	SEG	S	7,981,400	7,965,700
21	(cr) Principal repayment and				
22	interest — nonpoint source	SEG	S	1,302,400	1,525,000
23	(cs) Principal repayment and				
24	interest — urban nonpoint source				
25	cost-sharing	SEG	S	2,927,900	3,193,800

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(ct) Principal and interest — pollution				
2	abatement, environmental fund	SEG	A	8,000,000	8,000,000
3	(ea) Administrative facilities – principal				
4	repayment and interest	GPR	S	933,600	873,500
5	(eq) Administrative facilities – principal				
6	repayment and interest	SEG	S	4,977,700	5,058,100
7	(er) Administrative facilities —				
8	principal repayment and interest;				
9	environmental fund	SEG	S	816,900	883,700
10	(fa) Resource maintenance and				
11	development – state funds	GPR	C	755,600	755,600
12	(fk) Resource acquisition and				
13	development – service funds;				
14	transportation moneys	PR-S	C	990,000	990,000
15	(fr) Resource acquisition and				
16	development — boating access to				
17	southeastern lakes	SEG	C	92,400	92,400
18	(fs) Resource acquisition and				
19	development – state funds	SEG	C	889,100	889,100
20	(ft) Resource acquisition and				
21	development – boating access	SEG	C	184,800	184,800
22	(fu) Resource acquisition and				
23	development — nonmotorized				
24	boating improvements	SEG	C	–0–	–0–

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(fw) Resource acquisition and				
2	development — Mississippi and St.				
3	Croix rivers management	SEG	C	57,700	57,700
4	(fy) Resource acquisition and				
5	development — federal funds	SEG-F	C	9,112,800	9,112,800
6	(gg) Ice age trail – gifts and grants	PR	C	–0–	–0–
7	(gq) State trails – gifts and grants	SEG	C	–0–	–0–
8	(ha) Facilities acquisition, development				
9	and maintenance	GPR	C	144,400	144,400
10	(hq) Facilities acquisition, development				
11	and maintenance — conservation				
12	fund	SEG	C	372,400	372,400
13	(jr) Rental property and equipment –				
14	maintenance and replacement	SEG	C	180,000	180,000
15	(mc) Resource maintenance and				
16	development – state park, forest,				
17	and riverway roads	GPR	C	2,000,000	2,000,000
18	(mi) General program operations –				
19	private and public sources	PR	C	–0–	–0–
20	(mk) General program operations –				
21	service funds	PR-S	C	–0–	–0–
	(7) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			97,521,300	100,112,200
	PROGRAM REVENUE			990,000	990,000
	OTHER			(–0–)	(–0–)
	SERVICE			(990,000)	(990,000)
	SEGREGATED REVENUE			55,917,300	56,747,300
	FEDERAL			(9,112,800)	(9,112,800)

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
	OTHER			(46,804,500)	(47,634,500)
	TOTAL-ALL SOURCES			154,428,600	157,849,500
1	(8) ADMINISTRATION AND TECHNOLOGY				
2	(ir) Promotional activities and				
3	publications	SEG	C	82,200	82,200
4	(iw) Statewide recycling administration	SEG	A	413,000	420,100
5	(ma) General program operations —				
6	state funds	GPR	A	2,505,500	2,528,600
7	(mg) General program operations —				
8	stationary sources	PR	A	–0–	–0–
9	(mi) General program operations —				
10	private and public sources	PR	C	–0–	–0–
11	(mk) General program operations —				
12	service funds	PR-S	C	4,357,900	4,357,900
13	(mq) General program operations —				
14	mobile sources	SEG	A	875,500	892,900
15	(mr) General program operations —				
16	environmental improvement fund	SEG	A	348,900	355,600
17	(mt) Equipment and services	SEG-S	C	–0–	–0–
18	(mu) General program operations —				
19	state funds	SEG	A	15,487,200	15,534,200
20	(mv) General program operations —				
21	environmental fund	SEG	A	1,501,900	1,521,700
22	(mz) Indirect cost reimbursements	SEG-F	C	6,785,000	6,815,500

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(ni) Geographic information systems,				
2	general program operations – other				
3	funds	PR	C	32,700	32,700
4	(nk) Geographic information systems,				
5	general program operations —				
6	service funds	PR-S	C	1,419,200	1,419,200
7	(zq) Gifts and donations	SEG	C	-0-	-0-
(8) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			2,505,500	2,528,600
	PROGRAM REVENUE			5,809,800	5,809,800
	OTHER			(32,700)	(32,700)
	SERVICE			(5,777,100)	(5,777,100)
	SEGREGATED REVENUE			25,493,700	25,622,200
	FEDERAL			(6,785,000)	(6,815,500)
	OTHER			(18,708,700)	(18,806,700)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			33,809,000	33,960,600
8	(9) CUSTOMER ASSISTANCE AND EXTERNAL RELATIONS				
9	(eg) Gifts and grants; environmental				
10	management systems	PR	C	-0-	-0-
11	(gb) Education programs – program fees	PR	B	74,600	74,600
12	(hk) Approval fees to Lac du Flambeau				
13	band-service funds	PR-S	A	84,500	84,500
14	(hs) Approval fees from Lac du				
15	Flambeau band	SEG	C	-0-	-0-
16	(ht) Approval fees to Lac du Flambeau				
17	band	SEG	S	-0-	-0-
18	(hu) Handling and other fees	SEG	C	152,500	152,500

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(hv) Fee amounts for statewide				
2	automated issuing system	SEG	C	2,863,100	2,863,100
3	(hw) Utility terrain vehicle fees	SEG	C	-0-	-0-
4	(iq) Natural resources magazine	SEG	C	928,100	928,100
5	(is) Statewide recycling administration	SEG	A	300,000	300,000
6	(ma) General program operations – state				
7	funds	GPR	A	3,077,700	3,077,700
8	(mh) General programs operations —				
9	stationary sources	PR	A	417,500	417,500
10	(mi) General program operations —				
11	private and public sources	PR	C	78,700	78,700
12	(mk) General program operations —				
13	service funds	PR-S	C	2,860,700	2,860,700
14	(mm) General program operations –				
15	federal funds	PR-F	C	1,041,900	1,041,900
16	(mq) General program operations –				
17	mobile sources	SEG	A	191,600	191,600
18	(mt) Aids administration —				
19	environmental improvement				
20	programs; state funds	SEG	A	1,185,000	1,185,000
21	(mu) General program operations – state				
22	funds	SEG	A	9,650,800	9,650,800
23	(mv) General program operations —				
24	environmental fund	SEG	A	1,175,800	1,209,400

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(mw) Aids administration - snowmobile				
2	recreation	SEG	A	190,400	190,400
3	(mx) Aids administration - clean water				
4	fund program; federal funds	SEG-F	C	1,282,200	1,282,200
5	(my) General program operations -				
6	federal funds	SEG-F	C	264,700	264,700
7	(mz) Indirect cost reimbursements	SEG-F	C	993,400	993,400
8	(nq) Aids administration - dry cleaner				
9	environmental response	SEG	A	89,400	89,400
10	(ny) Aids administration - safe drinking				
11	water loan programs; federal funds	SEG-F	C	170,100	170,100

(9) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	3,077,700	3,077,700
PROGRAM REVENUE	4,557,900	4,557,900
FEDERAL	(1,041,900)	(1,041,900)
OTHER	(570,800)	(570,800)
SERVICE	(2,945,200)	(2,945,200)
SEGREGATED REVENUE	19,437,100	19,470,700
FEDERAL	(2,710,400)	(2,710,400)
OTHER	(16,726,700)	(16,760,300)
TOTAL-ALL SOURCES	27,072,700	27,106,300

20.370 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE	135,919,700	138,989,000
PROGRAM REVENUE	64,560,700	64,060,900
FEDERAL	(28,100,700)	(27,665,500)
OTHER	(23,687,100)	(23,687,100)
SERVICE	(12,772,900)	(12,708,300)
SEGREGATED REVENUE	370,111,300	370,626,700
FEDERAL	(54,096,400)	(53,257,300)
OTHER	(316,014,900)	(317,369,400)
SERVICE	(-0-)	(-0-)
TOTAL-ALL SOURCES	570,591,700	573,676,600

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	20.373 Fox River Navigational System Authority				
2	(1) INITIAL COSTS				
3	(g) Administration, operation, repair,				
4	and rehabilitation	PR	C	-0-	-0-
5	(r) Establishment and operation	SEG	C	125,400	125,400
	(1) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			125,400	125,400
	OTHER			(125,400)	(125,400)
	TOTAL-ALL SOURCES			125,400	125,400
	20.373 DEPARTMENT TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			125,400	125,400
	OTHER			(125,400)	(125,400)
	TOTAL-ALL SOURCES			125,400	125,400
6	20.375 Lower Fox River Remediation Authority				
7	(1) INITIAL COSTS				
8	(a) Initial costs	GPR	B	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
	20.375 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
9	20.380 Tourism, Department of				
10	(1) TOURISM DEVELOPMENT AND PROMOTION				
11	(a) General program operations	GPR	A	2,706,700	2,710,100

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(b) Tourism marketing; general				
2	purpose revenue	GPR	B	1,827,100	1,827,100
3	(g) Gifts, grants and proceeds	PR	C	11,100	11,300
4	(h) Tourism promotion; sale of surplus				
5	property receipts	PR	C	-0-	-0-
6	(ig) Golf promotion	PR	C	-0-	-0-
7	(ir) Payments to the WPGA Junior				
8	Foundation	PR	C	-0-	-0-
9	(j) Tourism promotion – private and				
10	public sources	PR	C	99,000	99,000
11	(k) Sale of materials or services	PR-S	C	-0-	-0-
12	(ka) Sale of materials and services–local				
13	assistance	PR-S	C	-0-	-0-
14	(kb) Sale of materials and				
15	services–individuals and				
16	organizations	PR-S	C	-0-	-0-
17	(kc) Marketing clearinghouse charges	PR-S	A	-0-	-0-
18	(kg) Tourism marketing; gaming				
19	revenue	PR-S	B	8,967,100	8,967,100
20	(km) Grants for regional tourist				
21	information centers	PR-S	A	160,000	160,000
22	(m) Federal aid, state operations	PR-F	C	-0-	-0-
23	(n) Federal aid, local assistance	PR-F	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(o) Federal aid, individuals and				
2	organizations	PR-F	C	-0-	-0-
3	(q) Administrative				
4	services-conservation fund	SEG	A	12,100	12,100
5	(w) Tourism marketing; transportation				
6	fund	SEG	B	1,591,300	1,591,300
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			4,533,800	4,537,200
	PROGRAM REVENUE			9,237,200	9,237,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(110,100)	(110,300)
	SERVICE			(9,127,100)	(9,127,100)
	SEGREGATED REVENUE			1,603,400	1,603,400
	OTHER			(1,603,400)	(1,603,400)
	TOTAL-ALL SOURCES			15,374,400	15,378,000
7	(2) KICKAPOO VALLEY RESERVE				
8	(ip) Kickapoo reserve management				
9	board; program services	PR	C	156,900	156,900
10	(ir) Kickapoo reserve management				
11	board; gifts and grants	PR	C	-0-	-0-
12	(kc) Kickapoo valley reserve; law				
13	enforcement services	PR-S	A	66,400	66,400
14	(ms) Kickapoo reserve management				
15	board; federal aid	PR-F	C	-0-	-0-
16	(q) Kickapoo reserve management				
17	board; general program operations	SEG	A	414,600	414,600
18	(r) Kickapoo valley reserve; aids in lieu				
19	of taxes	SEG	S	356,000	356,000

(2) PROGRAM TOTALS

ASSEMBLY BILL 40**SECTION 200**

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2013–2014	2014–2015
	PROGRAM REVENUE			223,300	223,300
	FEDERAL			(–0–)	(–0–)
	OTHER			(156,900)	(156,900)
	SERVICE			(66,400)	(66,400)
	SEGREGATED REVENUE			770,600	770,600
	OTHER			(770,600)	(770,600)
	TOTAL–ALL SOURCES			993,900	993,900
1	(3) SUPPORT OF ARTS PROJECTS				
2	(a) General program operations	GPR	A	312,600	312,600
3	(b) State aid for the arts	GPR	A	359,300	359,300
4	(c) Portraits of governors	GPR	A	–0–	–0–
5	(d) Challenge grant program	GPR	A	–0–	–0–
6	(e) High Point fund	GPR	A	–0–	–0–
7	(f) Wisconsin regranting program	GPR	A	116,700	116,700
8	(g) Gifts and grants; state operations	PR	C	20,000	20,000
9	(h) Gifts and grants; aids to individuals				
10	and organizations	PR	C	–0–	–0–
11	(j) Support of arts programs	PR	C	–0–	–0–
12	(km) State aid for the arts; Indian				
13	gaming receipts	PR–S	A	24,900	24,900
14	(m) Federal grants; state operations	PR–F	C	234,200	234,200
15	(o) Federal grants; aids to individuals				
16	and organizations	PR–F	C	524,500	524,500
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			788,600	788,600
	PROGRAM REVENUE			803,600	803,600
	FEDERAL			(758,700)	(758,700)
	OTHER			(20,000)	(20,000)
	SERVICE			(24,900)	(24,900)

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
TOTAL-ALL SOURCES			1,592,200	1,592,200
20.380 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			5,322,400	5,325,800
PROGRAM REVENUE			10,264,100	10,264,300
FEDERAL			(758,700)	(758,700)
OTHER			(287,000)	(287,200)
SERVICE			(9,218,400)	(9,218,400)
SEGREGATED REVENUE			2,374,000	2,374,000
OTHER			(2,374,000)	(2,374,000)
TOTAL-ALL SOURCES			17,960,500	17,964,100
1 20.395 Transportation, Department of				
2 (1) AIDS				
3 (ar) Corrections of transportation aid				
4 payments	SEG	S	-0-	-0-
5 (as) Transportation aids to counties,				
6 state funds	SEG	A	94,615,600	94,615,600
7 (at) Transportation aids to				
8 municipalities, state funds	SEG	A	308,904,300	308,904,300
9 (bq) Intercity bus assistance, state				
10 funds	SEG	C	-0-	-0-
11 (br) Milwaukee urban area rail transit				
12 system planning study; state funds	SEG	A	-0-	-0-
13 (bs) Transportation employment and				
14 mobility, state funds	SEG	C	332,600	332,600
15 (bt) Urban rail transit system grants	SEG	C	-0-	-0-
16 (bv) Transit and other				
17 transportation-related aids, local				
18 funds	SEG-L	C	110,000	110,000

ASSEMBLY BILL 40**SECTION 200**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(bx) Transit and other				
2	transportation-related aids, federal				
3	funds	SEG-F	C	38,000,000	38,000,000
4	(ck) Tribal elderly transportation grants	PR-S	A	247,500	247,500
5	(cq) Elderly and disabled capital aids,				
6	state funds	SEG	C	912,700	912,700
7	(cr) Elderly and disabled county aids,				
8	state funds	SEG	A	13,623,400	13,623,400
9	(cv) Elderly and disabled aids, local				
10	funds	SEG-L	C	605,500	605,500
11	(cx) Elderly and disabled aids, federal				
12	funds	SEG-F	C	1,500,000	1,500,000
13	(ex) Highway safety, local assistance,				
14	federal funds	SEG-F	C	1,700,000	1,700,000
15	(fq) Connecting highways aids, state				
16	funds	SEG	A	12,063,500	12,063,500
17	(fs) Disaster damage aids, state funds	SEG	S	1,000,000	1,000,000
18	(ft) Lift bridge aids, state funds	SEG	B	2,659,200	2,659,200
19	(fu) County forest road aids, state funds	SEG	A	284,700	284,700
20	(gq) Expressway policing aids, state				
21	funds	SEG	A	1,023,900	1,023,900
22	(gt) Soo Locks improvements, state				
23	funds	SEG	A	-0-	-0-

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(ha) Tier B transit operating aids, state				
2	funds	GPR	A	-0-	23,544,900
3	(hb) Tier C transit operating aids, state				
4	funds	GPR	A	-0-	4,989,300
5	(hc) Tier A-1 transit operating aids,				
6	state funds	GPR	A	-0-	61,724,900
7	(hd) Tier A-2 transit operating aids,				
8	state funds	GPR	A	-0-	16,219,200
9	(he) Tier A — 3 transit operating aids,				
10	state funds	GPR	A	-0-	-0-
11	(hq) Paratransit aids	SEG	A	2,500,000	2,500,000
12	(hr) Tier B transit operating aids, state				
13	funds	SEG	A	23,336,600	-0-
14	(hs) Tier C transit operating aids, state				
15	funds	SEG	A	5,197,600	-0-
16	(ht) Tier A-1 transit operating aids,				
17	state funds	SEG	A	61,724,900	-0-
18	(hu) Tier A-2 transit operating aids,				
19	state funds	SEG	A	16,219,200	-0-
20	(hw) Tier A-3 transit operating aids,				
21	state funds	SEG	A	-0-	-0-
22	(ig) Professional football stadium				
23	maintenance and operating costs,				
24	state funds	PR	C	-0-	-0-

ASSEMBLY BILL 40

SECTION 200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(ih) Child abuse and neglect prevention,				
2	state funds	PR	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	106,478,300
	PROGRAM REVENUE			247,500	247,500
	OTHER			(-0-)	(-0-)
	SERVICE			(247,500)	(247,500)
	SEGREGATED REVENUE			586,313,700	479,835,400
	FEDERAL			(41,200,000)	(41,200,000)
	OTHER			(544,398,200)	(437,919,900)
	LOCAL			(715,500)	(715,500)
	TOTAL-ALL SOURCES			586,561,200	586,561,200
3	(2) LOCAL TRANSPORTATION ASSISTANCE				
4	(aq) Accelerated local bridge				
5	improvement assistance, state				
6	funds	SEG	C	-0-	-0-
7	(av) Accelerated local bridge				
8	improvement assistance, local				
9	funds	SEG-L	C	-0-	-0-
10	(ax) Accelerated local bridge				
11	improvement assistance, federal				
12	funds	SEG-F	C	-0-	-0-
13	(bq) Rail service assistance, state funds	SEG	C	1,205,100	1,205,100
14	(bu) Freight rail infrastructure				
15	improvements, state funds	SEG	C	-0-	-0-
16	(bv) Rail service assistance, local funds	SEG-L	C	500,000	500,000
17	(bw) Freight rail assistance loan				
18	repayments, local funds	SEG-L	C	4,000,000	4,000,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(bx) Rail service assistance, federal				
2	funds	SEG-F	C	50,000	50,000
3	(cq) Harbor assistance, state funds	SEG	C	650,400	650,400
4	(cr) Rail passenger service, state funds	SEG	C	7,198,800	7,198,800
5	(cs) Harbor assistance, federal funds	SEG-F	C	-0-	-0-
6	(ct) Passenger railroad station				
7	improvement and commuter rail				
8	transit system grants, state funds	SEG	B	-0-	-0-
9	(cu) Passenger railroad station				
10	improvement and commuter rail				
11	transit system grants, local funds	SEG-L	C	-0-	-0-
12	(cv) Rail passenger service, local funds	SEG-L	C	-0-	-0-
13	(cw) Harbor assistance, local funds	SEG-L	C	-0-	-0-
14	(cx) Rail passenger service, federal				
15	funds	SEG-F	C	-0-	-0-
16	(dq) Aeronautics assistance, state funds	SEG	C	13,086,100	13,086,100
17	(ds) Aviation career education, state				
18	funds	SEG	A	178,800	178,800
19	(dv) Aeronautics assistance, local funds	SEG-L	C	42,000,000	42,000,000
20	(dx) Aeronautics assistance, federal				
21	funds	SEG-F	C	73,939,900	73,939,900
22	(eq) Highway and local bridge				
23	improvement assistance, state				
24	funds	SEG	C	8,459,500	8,459,500

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(ev) Local bridge improvement				
2	assistance, local funds	SEG-L	C	8,780,400	8,780,400
3	(ex) Local bridge improvement				
4	assistance, federal funds	SEG-F	C	24,409,600	24,409,600
5	(fb) Local roads for job preservation,				
6	state funds	GPR	C	-0-	-0-
7	(fr) Local roads improvement program,				
8	state funds	SEG	C	16,197,000	16,197,000
9	(ft) Local roads improvement program;				
10	discretionary grants, state funds	SEG	C	11,836,000	11,836,000
11	(fv) Local transportation facility				
12	improvement assistance, local				
13	funds	SEG-L	C	38,895,500	38,895,500
14	(fx) Local transportation facility				
15	improvement assistance, federal				
16	funds	SEG-F	C	72,238,000	72,238,000
17	(fz) Local roads for job preservation,				
18	federal funds	SEG-F	C	-0-	-0-
19	(gj) Railroad crossing protection				
20	installation and maintenance, state				
21	funds	SEG	C	-0-	-0-
22	(gq) Railroad crossing improvement and				
23	protection maintenance, state funds	SEG	A	2,112,000	2,112,000
24	(gr) Railroad crossing improvement and				
25	protection installation, state funds	SEG	C	1,595,700	1,595,700

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(gs) Railroad crossing repair assistance,				
2	state funds	SEG	C	234,700	234,700
3	(gv) Railroad crossing improvement,				
4	local funds	SEG-L	C	-0-	-0-
5	(gx) Railroad crossing improvement,				
6	federal funds	SEG-F	C	3,291,800	3,291,800
7	(hq) Multimodal transportation studies,				
8	state funds	SEG	C	-0-	-0-
9	(hx) Multimodal transportation studies,				
10	federal funds	SEG-F	C	-0-	-0-
11	(iq) Transportation facilities economic				
12	assistance and development, state				
13	funds	SEG	C	3,402,600	3,402,600
14	(iv) Transportation facilities economic				
15	assistance and development, local				
16	funds	SEG-L	C	3,588,700	3,588,700
17	(iw) Transportation facility				
18	improvement loans, local funds	SEG-L	C	-0-	-0-
19	(ix) Transportation facilities economic				
20	assistance and development,				
21	federal funds	SEG-F	C	-0-	-0-
22	(js) Transportation alternatives				
23	program, state funds	SEG	C	-0-	-0-
24	(jv) Transportation alternatives				
25	program, local funds	SEG-L	C	1,738,000	1,762,300

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(jx) Transportation alternatives				
2	program, state funds	SEG-F	C	6,951,800	7,049,300
3	(kv) Congestion mitigation and air				
4	quality improvement, local funds	SEG-L	C	3,124,700	3,124,700
5	(kx) Congestion mitigation and air				
6	quality improvement, federal funds	SEG-F	C	11,619,000	11,619,000
7	(mq) Astronautics assistance, state funds	SEG	C	-0-	-0-
8	(mv) Astronautics assistance, local funds	SEG-L	C	-0-	-0-
9	(mx) Astronautics assistance, federal				
10	funds	SEG-F	C	-0-	-0-
11	(ph) Transportation infrastructure				
12	loans, gifts and grants	SEG	C	-0-	-0-
13	(pq) Transportation infrastructure				
14	loans, state funds	SEG	C	4,600	4,600
15	(pu) Transportation infrastructure				
16	loans, service funds	SEG-S	C	-0-	-0-
17	(pv) Transportation infrastructure				
18	loans, local funds	SEG-L	C	-0-	-0-
19	(px) Transportation infrastructure				
20	loans, federal funds	SEG-F	C	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			361,288,700	361,410,500
	FEDERAL			(192,500,100)	(192,597,600)
	OTHER			(66,161,300)	(66,161,300)
	SERVICE			(-0-)	(-0-)
	LOCAL			(102,627,300)	(102,651,600)

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
	TOTAL-ALL SOURCES			361,288,700	361,410,500
1	(3) STATE HIGHWAY FACILITIES				
2	(aq) Southeast Wisconsin freeway				
3	megaprojects, state funds	SEG	C	44,696,900	8,196,900
4	(av) Southeast Wisconsin freeway				
5	megaprojects, local funds	SEG-L	C	-0-	-0-
6	(ax) Southeast Wisconsin freeway				
7	megaprojects, federal funds	SEG-F	C	95,053,100	95,053,100
8	(bq) Major highway development, state				
9	funds	SEG	C	87,267,700	87,267,700
10	(br) Major highway development,				
11	service funds	SEG-S	C	202,316,000	202,316,000
12	(bv) Major highway development, local				
13	funds	SEG-L	C	-0-	-0-
14	(bx) Major highway development,				
15	federal funds	SEG-F	C	78,263,500	78,263,500
16	(ck) West Canal Street reconstruction				
17	and extension, service funds	PR-S	C	-0-	-0-
18	(cq) State highway rehabilitation, state				
19	funds	SEG	C	439,323,600	414,323,600
20	(cr) Southeast Wisconsin freeway				
21	rehabilitation, state funds	SEG	C	-0-	-0-
22	(ct) Owner controlled insurance				
23	program, service funds	SEG-S	C	-0-	-0-

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(cv) State highway rehabilitation, local				
2	funds	SEG-L	C	2,000,000	2,000,000
3	(cw) Southeast Wisconsin freeway				
4	rehabilitation, local funds	SEG-L	C	-0-	-0-
5	(cx) State highway rehabilitation,				
6	federal funds	SEG-F	C	376,232,200	401,232,200
7	(cy) Southeast Wisconsin freeway				
8	rehabilitation, federal funds	SEG-F	C	-0-	-0-
9	(dq) Major interstate bridge				
10	construction, state funds	SEG	C	-0-	-0-
11	(dr) High — cost state highway bridge				
12	projects, state funds	SEG	C	11,000,000	-0-
13	(dv) Major interstate bridge				
14	construction, local funds	SEG-L	C	-0-	-0-
15	(dw) High — cost state highway bridge				
16	projects, local funds	SEG-L	C	-0-	-0-
17	(dx) Major interstate bridge				
18	construction, federal funds	SEG-F	C	-0-	-0-
19	(dy) High — cost state highway bridge				
20	projects, federal funds	SEG-F	C	25,000,000	-0-
21	(eg) Supplement from sponsorship and				
22	partnership agreements, state				
23	funds	PR	C	-0-	-0-

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(eq) Highway system management and				
2	operations, state funds	SEG	C	82,881,000	82,881,000
3	(er) State-owned lift bridge operations				
4	and maintenance, state funds	SEG	A	2,210,100	2,210,100
5	(es) Routine maintenance activities,				
6	state funds	SEG	C	125,000,000	170,000,000
7	(ev) Highway system management and				
8	operations, local funds	SEG-L	C	1,900,000	1,900,000
9	(ew) Routine maintenance activities,				
10	local funds	SEG-L	C	-0-	-0-
11	(ex) Highway system management and				
12	operations, federal funds	SEG-F	C	1,102,500	1,102,500
13	(ey) Routine maintenance activities,				
14	federal funds	SEG-F	C	-0-	-0-
15	(iq) Administration and planning, state				
16	funds	SEG	A	14,167,700	14,167,700
17	(ir) Disadvantaged business				
18	mobilization assistance, state funds	SEG	C	-0-	-0-
19	(iv) Administration and planning, local				
20	funds	SEG-L	C	-0-	-0-
21	(ix) Administration and planning,				
22	federal funds	SEG-F	C	3,764,000	3,764,000
23	(jg) Surveying reference station system	PR	C	-0-	470,000

ASSEMBLY BILL 40**SECTION 200**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(jh) Utility facilities within highway				
2	rights-of-way, state funds	PR	C	-0-	-0-
3	(jj) Damage claims	PR	C	2,553,400	2,553,400
4	(js) Telecommunications services,				
5	service funds	SEG-S	C	-0-	-0-
		(3) PROGRAM TOTALS			
	PROGRAM REVENUE			2,553,400	3,023,400
	OTHER			(2,553,400)	(3,023,400)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			1,592,178,300	1,564,678,300
	FEDERAL			(579,415,300)	(579,415,300)
	OTHER			(806,547,000)	(779,047,000)
	SERVICE			(202,316,000)	(202,316,000)
	LOCAL			(3,900,000)	(3,900,000)
	TOTAL-ALL SOURCES			1,594,731,700	1,567,701,700
6	(4) GENERAL TRANSPORTATION OPERATIONS				
7	(aq) Departmental management and				
8	operations, state funds	SEG	A	62,388,100	63,034,400
9	(ar) Minor construction projects, state				
10	funds	SEG	C	-0-	-0-
11	(at) Capital building projects, service				
12	funds	SEG-S	C	5,940,000	5,940,000
13	(av) Departmental management and				
14	operations, local funds	SEG-L	C	369,000	369,000
15	(ax) Departmental management and				
16	operations, federal funds	SEG-F	C	14,289,900	14,289,900
17	(ch) Gifts and grants	SEG	C	-0-	-0-
18	(dq) Demand management	SEG	A	349,800	349,800

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015	
1	(eq) Data processing services, service					
2	funds	SEG-S	C	15,015,400	15,015,400	
3	(er) Fleet operations, service funds	SEG-S	C	12,036,600	12,036,600	
4	(es) Other department services,					
5	operations, service funds	SEG-S	C	5,201,400	5,201,400	
6	(et) Equipment acquisition	SEG	A	-0-	-0-	
7	(ew) Operating budget supplements,					
8	state funds	SEG	C	-0-	-0-	
		(4) PROGRAM TOTALS				
	SEGREGATED REVENUE			115,590,200	116,236,500	
	FEDERAL			(14,289,900)	(14,289,900)	
	OTHER			(62,737,900)	(63,384,200)	
	SERVICE			(38,193,400)	(38,193,400)	
	LOCAL			(369,000)	(369,000)	
	TOTAL-ALL SOURCES			115,590,200	116,236,500	
9	(5) MOTOR VEHICLE SERVICES AND ENFORCEMENT					
10	(cg) Convenience fees, state funds	PR	C	-0-	-0-	
11	(ch) Repaired salvage vehicle					
12	examinations, state funds	PR	C	-0-	-0-	
13	(ci) Breath screening instruments,					
14	state funds	PR-S	C	299,200	299,200	
15	(cj) Vehicle registration, special group					
16	plates, state funds	PR	C	-0-	-0-	
17	(cL) Football plate licensing fees, state					
18	funds	PR	C	-0-	-0-	

ASSEMBLY BILL 40**SECTION 200**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(cq) Vehicle registration, inspection and				
2	maintenance, driver licensing and				
3	aircraft registration, state funds	SEG	A	72,177,000	72,162,000
4	(cx) Vehicle registration and driver				
5	licensing, federal funds	SEG-F	C	276,500	260,500
6	(dg) Escort, security and traffic				
7	enforcement services, state funds	PR	C	157,600	157,600
8	(dh) Traffic academy tuition payments,				
9	state funds	PR	C	474,800	474,800
10	(dk) Public safety radio management,				
11	service funds	PR-S	C	182,500	182,500
12	(dL) Public safety radio management,				
13	state funds	PR	C	22,000	22,000
14	(dq) Vehicle inspection, traffic				
15	enforcement and radio				
16	management, state funds	SEG	A	61,142,100	61,306,000
17	(dr) Transportation safety, state funds	SEG	A	1,553,100	1,553,100
18	(ds) Chemical testing training and				
19	services, state funds	SEG	A	1,249,400	1,249,400
20	(dx) Vehicle inspection and traffic				
21	enforcement, federal funds	SEG-F	C	8,694,500	8,547,400
22	(dy) Transportation safety, federal funds	SEG-F	C	3,945,400	3,945,400
23	(eg) Payments to the Wisconsin Lions				
24	Foundation	PR	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(eh) Motorcycle safety program				
2	supplement, state funds	PR	C	-0-	-0-
3	(ej) Baseball plate licensing fees, state				
4	funds	PR	C	-0-	-0-
5	(ek) Safe-ride grant program; state				
6	funds	PR-S	C	-0-	-0-
7	(hq) Motor vehicle emission inspection				
8	and maintenance program;				
9	contractor costs and equipment				
10	grants; state funds	SEG	A	3,193,300	3,193,300
11	(hx) Motor vehicle emission inspection				
12	and maintenance programs, federal				
13	funds	SEG-F	C	-0-	-0-
14	(iv) Municipal and county registration				
15	fee, local funds	SEG-L	C	-0-	-0-
16	(jr) Pretrial intoxicated driver				
17	intervention grants, state funds	SEG	A	731,600	731,600
		(5) PROGRAM TOTALS			
	PROGRAM REVENUE			1,136,100	1,136,100
	OTHER			(654,400)	(654,400)
	SERVICE			(481,700)	(481,700)
	SEGREGATED REVENUE			152,962,900	152,948,700
	FEDERAL			(12,916,400)	(12,753,300)
	OTHER			(140,046,500)	(140,195,400)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			154,099,000	154,084,800
18	(6) DEBT SERVICES				

ASSEMBLY BILL 40**SECTION 200**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(af) Principal repayment and interest,				
2	local roads for job preservation				
3	program, major highway and				
4	rehabilitation projects, southeast				
5	megaprojects, state funds	GPR	S	177,301,000	144,171,300
6	(aq) Principal repayment and interest,				
7	transportation facilities, state				
8	highway rehabilitation, major				
9	highway projects, state funds	SEG	S	29,844,200	30,960,800
10	(ar) Principal repayment and interest,				
11	buildings, state funds	SEG	S	25,200	25,900
12	(au) Principal repayment and interest,				
13	southeast rehabilitation projects,				
14	southeast megaprojects, and				
15	high — cost bridge projects, state				
16	funds	SEG	S	47,939,100	67,360,200
	(6) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			177,301,000	144,171,300
	SEGREGATED REVENUE			77,808,500	98,346,900
	OTHER			(77,808,500)	(98,346,900)
	TOTAL-ALL SOURCES			255,109,500	242,518,200
17	(9) GENERAL PROVISIONS				
18	(qd) Freeway land disposal				
19	reimbursement clearing account	SEG	C	-0-	-0-
20	(qh) Highways, bridges and local				
21	transportation assistance clearing				
22	account	SEG	C	-0-	-0-

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(qj) Highways, bridges and local				
2	transportation assistance clearing				
3	account, federally funded positions	SEG-F	C	-0-	-0-
4	(qn) Motor vehicle financial				
5	responsibility	SEG	C	-0-	-0-
6	(th) Temporary funding of projects				
7	financed by revenue bonds	SEG	S	-0-	-0-

(9) PROGRAM TOTALS

SEGREGATED REVENUE	-0-	-0-
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	-0-	-0-

20.395 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE	177,301,000	250,649,600
PROGRAM REVENUE	3,937,000	4,407,000
OTHER	(3,207,800)	(3,677,800)
SERVICE	(729,200)	(729,200)
SEGREGATED REVENUE	2,886,142,300	2,773,456,300
FEDERAL	(840,321,700)	(840,256,100)
OTHER	(1,697,699,400)	(1,585,054,700)
SERVICE	(240,509,400)	(240,509,400)
LOCAL	(107,611,800)	(107,636,100)
TOTAL-ALL SOURCES	3,067,380,300	3,028,512,900

Environmental Resources**FUNCTIONAL AREA TOTALS**

GENERAL PURPOSE REVENUE	356,520,300	434,907,600
PROGRAM REVENUE	78,761,800	78,732,200
FEDERAL	(28,859,400)	(28,424,200)
OTHER	(27,181,900)	(27,652,100)
SERVICE	(22,720,500)	(22,655,900)
SEGREGATED REVENUE	3,266,961,700	3,154,791,200
FEDERAL	(894,418,100)	(893,513,400)
OTHER	(2,024,422,400)	(1,913,132,300)
SERVICE	(240,509,400)	(240,509,400)
LOCAL	(107,611,800)	(107,636,100)
TOTAL-ALL SOURCES	3,702,243,800	3,668,431,000

ASSEMBLY BILL 40**SECTION 200**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
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Human Resources

1	20.410 Corrections, Department of			
2	(1) ADULT CORRECTIONAL SERVICES			
3	(a) General program operations	GPR	A	708,494,500 707,080,000
4	(aa) Institutional repair and			
5	maintenance	GPR	A	4,194,800 4,194,800
6	(ab) Corrections contracts and			
7	agreements	GPR	A	12,153,800 15,726,900
8	(b) Services for community corrections	GPR	A	140,648,000 142,494,000
9	(bd) Services for drunken driving			
10	offenders	GPR	A	6,269,000 6,368,600
11	(bm) Pharmacological treatment for			
12	certain child sex offenders	GPR	A	58,900 58,900
13	(bn) Reimbursing counties for probation,			
14	extended supervision and parole			
15	holds	GPR	A	4,885,700 4,885,700
16	(c) Reimbursement claims of counties			
17	containing state prisons	GPR	S	70,000 70,000
18	(cw) Mother–young child care program	GPR	A	198,000 198,000
19	(d) Purchased services for offenders	GPR	A	31,187,600 31,190,000
20	(ds) Becky Young community			
21	corrections; recidivism reduction			
22	community services	GPR	A	10,202,500 10,202,500
23	(e) Principal repayment and interest	GPR	S	95,680,700 90,165,000

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(ec) Prison industries principal, interest				
2	and rebates	GPR	S	-0-	-0-
3	(ed) Correctional facilities rental	GPR	A	-0-	-0-
4	(ef) Lease rental payments	GPR	S	-0-	-0-
5	(f) Energy costs; energy-related				
6	assessments	GPR	A	31,023,000	32,086,800
7	(gb) Drug testing	PR	C	-0-	-0-
8	(gc) Sex offender honesty testing	PR	C	340,800	340,800
9	(gd) Sex offender management	PR	A	819,000	819,000
10	(gf) Probation, parole, and extended				
11	supervision	PR	A	11,757,700	11,757,700
12	(gh) Supervision of persons on lifetime				
13	supervision	PR	A	-0-	-0-
14	(gi) General operations	PR	A	3,815,700	3,815,700
15	(gk) Global positioning system tracking				
16	devices for certain sex offenders	PR	C	139,100	152,000
17	(gL) Global positioning system tracking				
18	devices for certain violators of				
19	restraining orders	PR	C	13,500	96,600
20	(gm) Sale of fuel and water service	PR	A	-0-	-0-
21	(gr) Home detention services;				
22	supervision	PR	A	373,600	373,900
23	(gt) Telephone company commissions	PR	A	904,600	904,600
24	(h) Administration of restitution	PR	A	752,300	753,300

ASSEMBLY BILL 40**SECTION 200**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(hm) Private business employment of				
2	inmates and residents	PR	A	–0–	–0–
3	(i) Gifts and grants	PR	C	33,400	33,400
4	(jz) Operations and maintenance	PR	C	472,800	484,600
5	(kc) Correctional institution enterprises;				
6	inmate activities and employment	PR–S	C	2,820,500	2,820,500
7	(kd) Victim notification	PR–S	A	682,300	682,300
8	(ke) American Indian reintegration				
9	program	PR–S	A	50,000	50,000
10	(kf) Correctional farms	PR–S	A	6,139,800	6,121,100
11	(kh) Victim services and programs	PR–S	A	276,500	276,500
12	(kk) Institutional operations and				
13	charges	PR–S	A	13,127,300	13,111,800
14	(km) Prison industries	PR–S	A	17,518,000	17,633,000
15	(ko) Prison industries principal				
16	repayment, interest and rebates	PR–S	S	90,900	214,000
17	(kp) Correctional officer training	PR–S	A	2,322,600	2,322,600
18	(kx) Interagency and intra–agency				
19	programs	PR–S	C	2,546,500	2,546,500
20	(ky) Interagency and intra–agency aids	PR–S	C	1,427,700	1,427,700
21	(kz) Interagency and intra–agency local				
22	assistance	PR–S	C	–0–	–0–
23	(m) Federal project operations	PR–F	C	2,473,100	2,473,100

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(n) Federal program operations	PR-F	C	86,800	86,800
2	(qm) Computer recycling	SEG	A	255,500	255,500
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			1,045,066,500	1,044,721,200
	PROGRAM REVENUE			68,984,500	69,297,500
	FEDERAL			(2,559,900)	(2,559,900)
	OTHER			(19,422,500)	(19,531,600)
	SERVICE			(47,002,100)	(47,206,000)
	SEGREGATED REVENUE			255,500	255,500
	OTHER			(255,500)	(255,500)
	TOTAL-ALL SOURCES			1,114,306,500	1,114,274,200
3	(2) PAROLE COMMISSION				
4	(a) General program operations	GPR	A	1,098,600	1,098,600
5	(kx) Interagency and intra-agency				
6	programs	PR-S	C	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			1,098,600	1,098,600
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,098,600	1,098,600
7	(3) JUVENILE CORRECTIONAL SERVICES				
8	(a) General program operations	GPR	A	2,287,400	2,287,700
9	(ba) Mendota juvenile treatment center	GPR	A	1,365,500	1,365,500
10	(c) Reimbursement claims of counties				
11	containing juvenile correctional				
12	facilities	GPR	A	18,000	18,000
13	(cd) Community youth and family aids	GPR	A	88,506,900	88,506,900
14	(cg) Serious juvenile offenders	GPR	B	14,647,600	14,555,200

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(dm) Interstate compact for juveniles				
2	assessments	GPR	A	-0-	-0-
3	(e) Principal repayment and interest	GPR	S	6,701,800	6,546,200
4	(f) Community intervention program	GPR	A	3,712,500	3,712,500
5	(g) Legal service collections	PR	C	-0-	-0-
6	(gg) Collection remittances to local units				
7	of government	PR	C	-0-	-0-
8	(hm) Juvenile correctional services	PR	A	30,837,500	30,861,500
9	(ho) Juvenile alternate care services	PR	A	6,100,000	6,169,700
10	(hr) Juvenile corrective sanctions				
11	program	PR	A	4,521,700	4,524,100
12	(i) Gifts and grants	PR	C	7,700	7,700
13	(jr) Institutional operations and				
14	charges	PR	A	216,200	216,200
15	(jv) Secure detention services	PR	C	200,000	200,000
16	(ko) Interagency programs; community				
17	youth and family aids	PR-S	C	2,449,200	2,449,200
18	(kp) Indian juvenile placements	PR-S	A	75,000	75,000
19	(kx) Interagency and intra-agency				
20	programs	PR-S	C	971,700	971,700
21	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
22	(kz) Interagency and intra-agency local				
23	assistance	PR-S	C	-0-	-0-

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(m) Federal project operations	PR-F	C	-0-	-0-
2	(n) Federal program operations	PR-F	C	30,000	30,000
3	(q) Girls school benevolent trust fund	SEG	C	-0-	-0-
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			117,239,700	116,992,000
	PROGRAM REVENUE			45,409,000	45,505,100
	FEDERAL			(30,000)	(30,000)
	OTHER			(41,883,100)	(41,979,200)
	SERVICE			(3,495,900)	(3,495,900)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			162,648,700	162,497,100
	20.410 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			1,163,404,800	1,162,811,800
	PROGRAM REVENUE			114,393,500	114,802,600
	FEDERAL			(2,589,900)	(2,589,900)
	OTHER			(61,305,600)	(61,510,800)
	SERVICE			(50,498,000)	(50,701,900)
	SEGREGATED REVENUE			255,500	255,500
	OTHER			(255,500)	(255,500)
	TOTAL-ALL SOURCES			1,278,053,800	1,277,869,900
4	20.425 Employment Relations Commission				
5	(1) LABOR RELATIONS				
6	(a) General program operations	GPR	A	1,797,400	1,381,000
7	(i) Fees, collective bargaining training,				
8	publications, and appeals	PR	A	185,100	103,300
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			1,797,400	1,381,000
	PROGRAM REVENUE			185,100	103,300
	OTHER			(185,100)	(103,300)
	TOTAL-ALL SOURCES			1,982,500	1,484,300
	20.425 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			1,797,400	1,381,000
	PROGRAM REVENUE			185,100	103,300
	OTHER			(185,100)	(103,300)

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(j) Fees for administrative services	PR	C	15,000	15,000
2	(k) Interagency programs	PR-S	C	-0-	-0-
3	(m) Federal project operations	PR-F	C	184,700	184,900
4	(ma) Federal project aids	PR-F	C	450,000	450,000
5	(q) Children's trust fund; gifts and				
6	grants	SEG	C	15,000	15,000
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			996,700	996,700
	PROGRAM REVENUE			1,990,700	1,991,600
	FEDERAL			(634,700)	(634,900)
	OTHER			(1,356,000)	(1,356,700)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			15,000	15,000
	OTHER			(15,000)	(15,000)
	TOTAL-ALL SOURCES			3,002,400	3,003,300
	20.433 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			996,700	996,700
	PROGRAM REVENUE			1,990,700	1,991,600
	FEDERAL			(634,700)	(634,900)
	OTHER			(1,356,000)	(1,356,700)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			15,000	15,000
	OTHER			(15,000)	(15,000)
	TOTAL-ALL SOURCES			3,002,400	3,003,300
7	20.435 Health Services, Department of				
8	(1) PUBLIC HEALTH SERVICES PLANNING, REGULATION AND DELIVERY				
9	(a) General program operations	GPR	A	4,143,200	4,143,200
10	(am) Services, reimbursement, and				
11	payment related to human				
12	immunodeficiency virus	GPR	A	5,747,900	10,787,200
13	(b) General aids and local assistance	GPR	A	543,600	543,600

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(c) Public health emergency				
2	quarantine costs	GPR	S	-0-	-0-
3	(cb) Well-woman program	GPR	A	2,228,200	2,228,200
4	(cc) Cancer control and prevention	GPR	A	333,900	333,900
5	(ce) Primary health for homeless				
6	individuals	GPR	C	-0-	-0-
7	(ch) Emergency medical services; aids	GPR	A	1,960,200	1,960,200
8	(cm) Immunization	GPR	S	-0-	-0-
9	(de) Dental services	GPR	A	2,974,300	2,974,300
10	(dg) Clinic aids	GPR	B	66,800	66,800
11	(dk) Low-income dental clinics	GPR	A	850,000	850,000
12	(dm) Rural health dental clinics	GPR	A	895,500	895,500
13	(dn) Food distribution grants	GPR	A	288,000	288,000
14	(ds) Statewide poison control program	GPR	A	382,500	382,500
15	(e) Public health dispensaries and				
16	drugs	GPR	B	661,000	661,000
17	(ed) Radon aids	GPR	A	26,700	26,700
18	(ef) Lead-poisoning or lead-exposure				
19	services	GPR	A	894,700	894,700
20	(eg) Pregnancy counseling	GPR	A	69,100	69,100
21	(em) Supplemental food program for				
22	women, infants and children				
23	benefits	GPR	C	161,400	161,400

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(eu) Reducing fetal and infant mortality				
2	and morbidity	GPR	B	222,700	222,700
3	(ev) Pregnancy outreach and infant				
4	health	GPR	A	188,200	188,200
5	(f) Women's health block grant	GPR	A	1,742,000	1,742,000
6	(fh) Community health services	GPR	A	5,490,000	5,490,000
7	(fj) Grants to establish graduate				
8	medical training programs	GPR	A	2,000,000	2,000,000
9	(fm) Tobacco use control	GPR	C	5,315,000	5,315,000
10	(fn) Health care information				
11	organization	GPR	A	2,500,000	2,500,000
12	(g) Payments to Donate Life Wisconsin	PR	C	-0-	-0-
13	(gi) Payments to the Wisconsin				
14	Women's Health Foundation	PR	C	-0-	-0-
15	(gm) Licensing, review and certifying				
16	activities; fees; supplies and				
17	services	PR	A	15,551,100	15,551,100
18	(gp) Cancer information	PR	C	18,000	18,000
19	(gr) Supplemental food program for				
20	women, infants and children				
21	administration	PR	C	84,000	84,000
22	(hg) General program operations; health				
23	care information	PR	A	1,591,800	1,591,700

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(hi) Compilations and special reports;				
2	health care information	PR	C	-0-	-0-
3	(i) Gifts and grants	PR	C	17,701,400	21,156,900
4	(ja) Congenital disorders; diagnosis,				
5	special dietary treatment and				
6	counseling	PR	A	2,944,000	3,179,500
7	(jb) Congenital disorders; operations	PR	A	320,800	325,800
8	(jd) Fees for administrative services	PR	C	112,500	112,500
9	(kb) Minority health	PR-S	A	133,600	133,600
10	(ke) American Indian health projects	PR-S	A	106,900	106,900
11	(kf) American Indian diabetes				
12	prevention and control	PR-S	A	22,500	22,500
13	(kx) Interagency and intra-agency				
14	programs	PR-S	C	2,721,200	2,721,200
15	(ky) Interagency and intra-agency aids	PR-S	C	914,700	914,700
16	(kz) Interagency and intra-agency local				
17	assistance	PR-S	C	-0-	-0-
18	(m) Federal project operations	PR-F	C	25,419,900	25,564,600
19	(ma) Federal project aids	PR-F	C	54,520,400	56,365,500
20	(mc) Federal block grant operations	PR-F	C	5,314,300	5,314,300
21	(md) Federal block grant aids	PR-F	C	6,835,800	6,835,800
22	(n) Federal program operations	PR-F	C	5,225,100	5,225,100
23	(na) Federal program aids	PR-F	C	93,000,000	93,000,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(q) Groundwater and air quality				
2	standards	SEG	A	323,700	324,000
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			39,684,900	44,724,200
	PROGRAM REVENUE			232,538,000	238,223,700
	FEDERAL			(190,315,500)	(192,305,300)
	OTHER			(38,323,600)	(42,019,500)
	SERVICE			(3,898,900)	(3,898,900)
	SEGREGATED REVENUE			323,700	324,000
	OTHER			(323,700)	(324,000)
	TOTAL-ALL SOURCES			272,546,600	283,271,900
3	(2) MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES; FACILITIES				
4	(a) General program operations	GPR	A	77,190,400	80,162,600
5	(aa) Institutional repair and				
6	maintenance	GPR	A	715,200	715,200
7	(bj) Competency examinations and				
8	treatment, and conditional release,				
9	supervised release, and community				
10	supervision services	GPR	B	10,209,500	10,905,600
11	(bm) Secure mental health units or				
12	facilities	GPR	A	99,129,300	102,259,600
13	(ee) Principal repayment and interest	GPR	S	23,559,800	23,523,800
14	(ef) Lease rental payments	GPR	S	-0-	-0-
15	(f) Energy costs; energy-related				
16	assessments	GPR	A	8,010,000	8,238,800
17	(g) Alternative services of institutes				
18	and centers	PR	C	9,966,100	9,997,500

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(bm) Medical Assistance, food stamps,				
2	and Badger Care administration;				
3	contract costs, insurer reports, and				
4	resource centers	GPR	B	46,333,100	46,717,800
5	(bn) Income maintenance	GPR	B	26,678,900	42,322,600
6	(br) Cemetery, funeral, and burial				
7	expenses program	GPR	B	9,868,900	10,298,700
8	(bt) Relief block grants to counties	GPR	A	–0–	–0–
9	(bv) Prescription drug assistance for				
10	elderly; aids	GPR	B	20,683,800	21,572,900
11	(e) Disease aids	GPR	B	4,883,800	5,273,000
12	(ed) State supplement to federal				
13	supplemental security income				
14	program	GPR	S	149,190,200	151,607,400
15	(g) Family care benefit; cost sharing	PR	C	–0–	–0–
16	(gm) Medical assistance; provider				
17	refunds and collections	PR	C	356,476,300	379,101,100
18	(gr) Income maintenance; county				
19	payments	PR	C	–0–	–0–
20	(h) BadgerCare Plus Childless Adults				
21	Program; intergovernmental				
22	transfer	PR	C	–0–	–0–
23	(hm) BadgerCare Plus Basic Plan;				
24	benefits and administration	PR	C	2,101,100	–0–

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(i) Gifts, grants, and payments; health				
2	care financing	PR	C	3,115,800	3,115,800
3	(iL) Medical assistance provider				
4	assessments	PR	C	-0-	-0-
5	(im) Medical assistance; correct				
6	payment recovery; collections; other				
7	recoveries	PR	C	127,655,400	128,229,600
8	(in) Community options program;				
9	family care; recovery of costs				
10	administration	PR	A	195,300	195,300
11	(j) Prescription drug assistance for				
12	elderly; manufacturer rebates	PR	C	54,272,000	56,410,300
13	(jb) Prescription drug assistance for				
14	elderly; enrollment fees	PR	C	2,764,500	2,764,500
15	(je) Disease aids; drug manufacturer				
16	rebates	PR	C	600,000	610,000
17	(jt) Care management organization,				
18	insolvency assistance	PR	C	-0-	-0-
19	(jw) BadgerCare Plus and hospital				
20	assessment	PR	C	5,530,200	5,530,200
21	(jz) Medical Assistance and Badger				
22	Care cost sharing, and employer				
23	penalty assessments	PR	C	29,935,200	17,125,600
24	(kb) Relief block grants to tribal				
25	governing bodies	PR-S	A	712,800	712,800