

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
	OTHER			(21,684,200)	(16,984,200)
	TOTAL-ALL SOURCES			42,450,100	37,995,600
1	(5) FACILITIES MANAGEMENT				
2	(c) Principal repayment and interest;				
3	Black Point Estate	GPR	S	177,300	185,300
4	(g) Principal repayment, interest and				
5	rebates; parking	PR-S	S	2,346,000	2,326,300
6	(ka) Facility operations and				
7	maintenance; police and protection				
8	functions	PR-S	A	39,055,400	38,483,500
9	(kb) Parking	PR	A	1,100,400	1,100,400
10	(kc) Principal repayment, interest and				
11	rebates	PR-S	C	19,045,400	17,999,100
12	(ke) Additional energy conservation				
13	construction projects	PR-S	C	-0-	-0-
	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			177,300	185,300
	PROGRAM REVENUE			61,547,200	59,909,300
	OTHER			(1,100,400)	(1,100,400)
	SERVICE			(60,446,800)	(58,808,900)
	TOTAL-ALL SOURCES			61,724,500	60,094,600
14	(7) HOUSING AND COMMUNITY DEVELOPMENT				
15	(a) General program operations	GPR	A	847,000	847,000
16	(b) Housing grants and loans; general				
17	purpose revenue	GPR	B	3,097,800	3,097,800
18	(c) Payments to designated agents	GPR	A	-0-	-0-

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(hm) Indian gaming receipts	PR	C	-0-	-0-
2	(j) General program operations; raffles	PR	A	259,200	259,200
3	(jm) General program operations; bingo	PR	A	311,900	311,900
	(8) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			100	100
	PROGRAM REVENUE			2,550,000	2,524,000
	OTHER			(2,550,000)	(2,524,000)
	TOTAL-ALL SOURCES			2,550,100	2,524,100
	20.505 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			446,212,300	415,291,600
	PROGRAM REVENUE			474,622,000	472,392,100
	FEDERAL			(143,275,700)	(143,064,300)
	OTHER			(36,598,600)	(36,743,900)
	SERVICE			(294,747,700)	(292,583,900)
	SEGREGATED REVENUE			55,869,400	51,170,600
	FEDERAL			(-0-)	(-0-)
	OTHER			(55,869,400)	(51,170,600)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			976,703,700	938,854,300
4	20.507 Board of Commissioners of Public Lands				
5	(1) TRUST LANDS AND INVESTMENTS				
6	(h) Trust lands and investments —				
7	general program operations	PR-S	A	1,496,200	1,497,800
8	(j) Payments to American Indian				
9	tribes or bands for raised sunken				
10	logs	PR	C	-0-	-0-
11	(k) Trust lands and investments —				
12	interagency and intra-agency				
13	assistance	PR-S	A	-0-	-0-
14	(mg) Federal aid — flood control	PR-F	C	52,700	52,700
	(1) PROGRAM TOTALS				
	PROGRAM REVENUE			1,548,900	1,550,500

ASSEMBLY BILL 40**SECTION 200**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
FEDERAL			(52,700)	(52,700)
OTHER			(-0-)	(-0-)
SERVICE			(1,496,200)	(1,497,800)
TOTAL-ALL SOURCES			1,548,900	1,550,500
20.507 DEPARTMENT TOTALS				
PROGRAM REVENUE			1,548,900	1,550,500
FEDERAL			(52,700)	(52,700)
OTHER			(-0-)	(-0-)
SERVICE			(1,496,200)	(1,497,800)
TOTAL-ALL SOURCES			1,548,900	1,550,500
1 20.511 Government Accountability Board				
2 (1) ADMINISTRATION OF ELECTIONS, ETHICS, AND LOBBYING LAWS				
3 (a) General program operations;				
4 general purpose revenue	GPR	B	2,705,100	2,712,800
5 (be) Investigations	GPR	S	31,100	31,100
6 (bm) Training of chief inspectors	GPR	B	-0-	-0-
7 (c) Voter identification training	GPR	A	82,600	82,600
8 (d) Election administration transfer	GPR	A	-0-	-0-
9 (g) Recount fees	PR	C	-0-	-0-
10 (h) Materials and services	PR	A	19,200	19,200
11 (i) Elections administration; program				
12 revenue	PR	A	31,700	31,700
13 (im) Lobbying administration; program				
14 revenue	PR	A	459,600	460,200
15 (j) Electronic filing software	PR	C	-0-	-0-
16 (jm) Gifts and grants	PR	C	-0-	-0-
17 (m) Federal aid	PR-F	C	844,000	508,300

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(t) Election administration	SEG	A	100	100
2	(x) Federal aid; election administration				
3	fund	SEG-F	C	2,754,100	2,756,500
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			2,818,800	2,826,500
	PROGRAM REVENUE			1,354,500	1,019,400
	FEDERAL			(844,000)	(508,300)
	OTHER			(510,500)	(511,100)
	SEGREGATED REVENUE			2,754,200	2,756,600
	FEDERAL			(2,754,100)	(2,756,500)
	OTHER			(100)	(100)
	TOTAL-ALL SOURCES			6,927,500	6,602,500
	20.511 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			2,818,800	2,826,500
	PROGRAM REVENUE			1,354,500	1,019,400
	FEDERAL			(844,000)	(508,300)
	OTHER			(510,500)	(511,100)
	SEGREGATED REVENUE			2,754,200	2,756,600
	FEDERAL			(2,754,100)	(2,756,500)
	OTHER			(100)	(100)
	TOTAL-ALL SOURCES			6,927,500	6,602,500
4	20.515 Employee Trust Funds, Department of				
5	(1) EMPLOYEE BENEFIT PLANS				
6	(a) Annuity supplements and				
7	payments	GPR	S	321,100	250,100
8	(c) Contingencies	GPR	S	-0-	-0-
9	(gm) Gifts and grants	PR	C	-0-	-0-
10	(m) Federal aid	PR-F	C	-0-	-0-
11	(sr) Gifts and grants; public employee				
12	trust fund	SEG	C	-0-	-0-
13	(t) Automated operating system	SEG	C	7,593,600	8,393,600

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(tm) Health savings account plan	SEG	C	-0-	-0-
2	(u) Employee-funded reimbursement				
3	account plan	SEG	C	-0-	-0-
4	(um) Benefit administration	SEG	B	4,900	4,900
5	(ut) Health insurance data collection				
6	and analysis contracts	SEG	A	968,100	968,100
7	(w) Administration	SEG	A	32,484,400	32,662,100
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			321,100	250,100
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			41,051,000	42,028,700
	OTHER			(41,051,000)	(42,028,700)
	TOTAL-ALL SOURCES			41,372,100	42,278,800
	20.515 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			321,100	250,100
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			41,051,000	42,028,700
	OTHER			(41,051,000)	(42,028,700)
	TOTAL-ALL SOURCES			41,372,100	42,278,800
8	20.525 Governor, Office of the				
9	(1) EXECUTIVE ADMINISTRATION				
10	(a) General program operations	GPR	S	3,338,700	3,338,700
11	(b) Contingent fund	GPR	S	20,400	20,400
12	(c) Membership in national				
13	associations	GPR	S	118,300	118,300
14	(d) Disability board	GPR	S	-0-	-0-

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(f) Literacy improvement aids	GPR	A	23,600	23,600
2	(i) Gifts and grants	PR	C	-0-	-0-
3	(m) Federal aid	PR-F	C	-0-	-0-
4	(q) Grants for literacy and early				
5	childhood development programs	SEG	S	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			3,501,000	3,501,000
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			3,501,000	3,501,000
6	(2) EXECUTIVE RESIDENCE				
7	(a) General program operations	GPR	S	240,300	240,300
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			240,300	240,300
	TOTAL-ALL SOURCES			240,300	240,300
	20.525 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			3,741,300	3,741,300
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			3,741,300	3,741,300
8	20.536 Investment Board				
9	(1) INVESTMENT OF FUNDS				
10	(k) General program operations	PR	C	35,300,000	35,300,000
11	(ka) General program operations;				
12	environmental improvement fund	PR-S	C	-0-	-0-
	(1) PROGRAM TOTALS				

ASSEMBLY BILL 40**SECTION 200**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
PROGRAM REVENUE			35,300,000	35,300,000
OTHER			(35,300,000)	(35,300,000)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			35,300,000	35,300,000
20.536 DEPARTMENT TOTALS				
PROGRAM REVENUE			35,300,000	35,300,000
OTHER			(35,300,000)	(35,300,000)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			35,300,000	35,300,000
1	20.540 Lieutenant Governor, Office of the			
2	(1)	EXECUTIVE COORDINATION		
3	(a)	General program operations	GPR A	316,600 316,600
4	(g)	Gifts, grants and proceeds	PR C	-0- -0-
5	(k)	Grants from state agencies	PR-S C	-0- -0-
6	(m)	Federal aid	PR-F C	-0- -0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			316,600	316,600
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			316,600	316,600
20.540 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			316,600	316,600
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			316,600	316,600
7	20.545 Employment Relations, Office of State			
8	(1)	STATE EMPLOYMENT RELATIONS		

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(i) Services to nonstate governmental				
2	units	PR	A	206,500	246,400
3	(j) Gifts and donations	PR	C	-0-	-0-
4	(jm) Employee development and				
5	training services	PR	A	258,100	258,100
6	(k) General program operations	PR-S	A	5,335,500	5,354,600
7	(ka) Publications	PR	A	102,100	102,100
8	(km) Collective bargaining grievance				
9	arbitrations	PR-S	A	70,600	70,600
10	(m) Federal grants and contracts	PR-F	C	-0-	-0-
11	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			5,972,800	6,031,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(566,700)	(606,600)
	SERVICE			(5,406,100)	(5,425,200)
	TOTAL-ALL SOURCES			5,972,800	6,031,800
		20.545 DEPARTMENT TOTALS			
	PROGRAM REVENUE			5,972,800	6,031,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(566,700)	(606,600)
	SERVICE			(5,406,100)	(5,425,200)
	TOTAL-ALL SOURCES			5,972,800	6,031,800
12	20.550 Public Defender Board				
13	(1) LEGAL ASSISTANCE				
14	(a) Program administration	GPR	A	2,730,200	2,733,100
15	(b) Appellate representation	GPR	A	4,426,600	4,431,000
16	(c) Trial representation	GPR	A	47,768,600	47,811,700

ASSEMBLY BILL 40**SECTION 200**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(d) Private bar and investigator				
2	reimbursement	GPR	B	29,355,400	23,155,400
3	(e) Private bar and investigator				
4	payments; administration costs	GPR	A	587,400	588,300
5	(em) Salary adjustments	GPR	A	997,000	1,978,600
6	(f) Transcripts, discovery and				
7	interpreters	GPR	A	1,325,700	1,325,700
8	(fb) Payments from clients;				
9	administrative costs	PR	A	243,400	243,500
10	(g) Gifts, grants and proceeds	PR	C	-0-	-0-
11	(h) Contractual agreements	PR-S	A	-0-	-0-
12	(i) Tuition payments	PR	C	-0-	-0-
13	(kj) Conferences and training	PR-S	A	144,800	144,800
14	(L) Private bar and investigator				
15	reimbursement; payments for legal				
16	representation	PR	C	913,000	913,000
17	(m) Federal aid	PR-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			87,190,900	82,023,800
	PROGRAM REVENUE			1,301,200	1,301,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,156,400)	(1,156,500)
	SERVICE			(144,800)	(144,800)
	TOTAL-ALL SOURCES			88,492,100	83,325,100
	20.550 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			87,190,900	82,023,800
	PROGRAM REVENUE			1,301,200	1,301,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,156,400)	(1,156,500)
	SERVICE			(144,800)	(144,800)

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
	TOTAL-ALL SOURCES			88,492,100	83,325,100
1	20.566 Revenue, Department of				
2	(1) COLLECTION OF TAXES				
3	(a) General program operations	GPR	A	51,752,300	50,958,400
4	(g) Administration of county sales and				
5	use taxes	PR	A	3,398,200	3,407,400
6	(ga) Cigarette tax stamps	PR	A	262,400	262,400
7	(gb) Business tax registration	PR	A	1,545,300	1,545,800
8	(gd) Administration of special district				
9	taxes	PR-S	A	445,000	445,500
10	(ge) Administration of local professional				
11	football stadium district taxes	PR-S	A	109,700	110,700
12	(gf) Administration of resort tax	PR-S	A	69,100	69,100
13	(gg) Administration of local taxes	PR	A	114,200	114,200
14	(gm) Administration of tax on controlled				
15	substances dealers	PR	A	-0-	-0-
16	(gn) Ambulatory surgical center				
17	assessment	PR	C	110,200	110,200
18	(h) Debt collection	PR	A	811,800	811,800
19	(ha) Administration of liquor tax and				
20	alcohol beverages enforcement	PR	A	1,093,600	1,100,800
21	(hb) Collections by the department	PR	A	879,300	1,091,600

ASSEMBLY BILL 40**SECTION 200**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(hc) Collections from the financial				
2	record matching program	PR	A	470,400	472,700
3	(hd) Administration of liquor tax and				
4	alcohol beverages enforcement;				
5	wholesaler fees funding special				
6	agent position	PR	C	82,100	82,100
7	(hm) Collections under contracts	PR	S	357,300	357,300
8	(hn) Collections under the multistate				
9	tax commission audit program	PR	S	58,300	58,300
10	(ho) Collections under multistate				
11	streamlined sales tax project	PR	S	40,000	40,000
12	(hp) Administration of income tax				
13	checkoff voluntary payments	PR	A	27,600	27,600
14	(i) Gifts and grants	PR	C	-0-	-0-
15	(m) Federal funds; state operations	PR-F	C	-0-	-0-
16	(q) Economic development surcharge				
17	administration	SEG	A	252,100	252,400
18	(qm) Administration of rental vehicle fee	SEG	A	65,000	65,000
19	(r) Administration of dry cleaner fees	SEG	A	18,800	18,800
20	(s) Petroleum inspection fee collection	SEG	A	120,500	120,500
21	(t) Farmland preservation credit, 2010				
22	and beyond	SEG	A	-0-	-0-
23	(u) Motor fuel tax administration	SEG	A	1,599,800	1,612,600
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			51,752,300	50,958,400

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
	PROGRAM REVENUE			9,874,500	10,107,500
	FEDERAL			(–0–)	(–0–)
	OTHER			(9,250,700)	(9,482,200)
	SERVICE			(623,800)	(625,300)
	SEGREGATED REVENUE			2,056,200	2,069,300
	OTHER			(2,056,200)	(2,069,300)
	TOTAL–ALL SOURCES			63,683,000	63,135,200
1	(2) STATE AND LOCAL FINANCE				
2	(a) General program operations	GPR	A	7,443,800	7,443,800
3	(b) Valuation error loans	GPR	S	–0–	–0–
4	(bm) Integrated property assessment				
5	system technology	GPR	A	2,489,300	2,489,300
6	(g) County assessment studies	PR	C	–0–	–0–
7	(gb) Manufacturing property				
8	assessment	PR	A	1,055,600	1,060,200
9	(gi) Municipal finance report				
10	compliance	PR	A	34,500	34,500
11	(h) Reassessments	PR	A	535,200	535,200
12	(hm) Administration of tax incremental,				
13	and environmental remediation tax				
14	incremental, financing programs	PR	C	167,700	168,200
15	(i) Gifts and grants	PR	C	–0–	–0–
16	(m) Federal funds; state operations	PR–F	C	–0–	–0–
17	(q) Railroad and air carrier tax				
18	administration	SEG	A	224,300	224,800
19	(r) Lottery and gaming credit				
20	administration	SEG	A	279,500	281,800

ASSEMBLY BILL 40**SECTION 200**

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2013-2014	2014-2015
(2) PROGRAM TOTALS					
GENERAL PURPOSE REVENUE				9,933,100	9,933,100
PROGRAM REVENUE				1,793,000	1,798,100
FEDERAL				(-0-)	(-0-)
OTHER				(1,793,000)	(1,798,100)
SEGREGATED REVENUE				503,800	506,600
OTHER				(503,800)	(506,600)
TOTAL-ALL SOURCES				12,229,900	12,237,800
1	(3) ADMINISTRATIVE SERVICES AND SPACE RENTAL				
2	(a) General program operations	GPR	A	24,857,900	24,998,400
3	(b) Integrated tax system technology	GPR	A	4,087,100	4,087,100
4	(c) Expert professional services	GPR	B	63,300	63,300
5	(g) Services	PR	A	85,400	85,400
6	(gm) Reciprocity agreement and				
7	publications	PR	A	37,900	37,900
8	(go) Reciprocity agreement, Illinois	PR	A	-0-	-0-
9	(i) Gifts and grants	PR	C	-0-	-0-
10	(k) Internal services	PR-S	A	3,089,900	3,088,500
11	(m) Federal funds; state operations	PR-F	C	-0-	-0-
(3) PROGRAM TOTALS					
GENERAL PURPOSE REVENUE				29,008,300	29,148,800
PROGRAM REVENUE				3,213,200	3,211,800
FEDERAL				(-0-)	(-0-)
OTHER				(123,300)	(123,300)
SERVICE				(3,089,900)	(3,088,500)
TOTAL-ALL SOURCES				32,221,500	32,360,600
12	(7) INVESTMENT AND LOCAL IMPACT FUND				
13	(e) Investment and local impact fund				
14	supplement	GPR	A	-0-	-0-

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(g) Investment and local impact fund				
2	administrative expenses	PR	A	-0-	-0-
3	(n) Federal mining revenue	PR-F	C	-0-	-0-
4	(v) Investment and local impact fund	SEG	C	-0-	-0-
	(7) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
5	(8) LOTTERY				
6	(q) General program operations	SEG	A	21,684,000	21,767,600
7	(r) Retailer compensation	SEG	S	36,826,000	36,826,000
8	(s) Prizes	SEG	S	-0-	-0-
9	(v) Vendor fees	SEG	S	13,376,600	13,376,600
	(8) PROGRAM TOTALS				
	SEGREGATED REVENUE			71,886,600	71,970,200
	OTHER			(71,886,600)	(71,970,200)
	TOTAL-ALL SOURCES			71,886,600	71,970,200
	20.566 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			90,693,700	90,040,300
	PROGRAM REVENUE			14,880,700	15,117,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(11,167,000)	(11,403,600)
	SERVICE			(3,713,700)	(3,713,800)
	SEGREGATED REVENUE			74,446,600	74,546,100
	OTHER			(74,446,600)	(74,546,100)
	TOTAL-ALL SOURCES			180,021,000	179,703,800
10	20.575 Secretary of State				
11	(1) MANAGING AND OPERATING PROGRAM RESPONSIBILITIES				

ASSEMBLY BILL 40**SECTION 200**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(g) Program fees	PR	A	503,600	505,200
2	(ka) Agency collections	PR-S	A	3,400	3,400
	(1) PROGRAM TOTALS				
	PROGRAM REVENUE			507,000	508,600
	OTHER			(503,600)	(505,200)
	SERVICE			(3,400)	(3,400)
	TOTAL-ALL SOURCES			507,000	508,600
	20.575 DEPARTMENT TOTALS				
	PROGRAM REVENUE			507,000	508,600
	OTHER			(503,600)	(505,200)
	SERVICE			(3,400)	(3,400)
	TOTAL-ALL SOURCES			507,000	508,600
3	20.585 Treasurer, State				
4	(1) CUSTODIAN OF STATE FUNDS				
5	(b) Insurance	GPR	A	-0-	-0-
6	(e) Unclaimed property; contingency				
7	appropriation	GPR	S	-0-	-0-
8	(h) Training conferences	PR	C	-0-	-0-
9	(i) Gifts and grants	PR	C	-0-	-0-
10	(j) Unclaimed property; claims	PR	C	-0-	-0-
11	(k) Unclaimed property; administrative				
12	expenses	PR-S	A	4,874,600	4,877,600
13	(kb) General program operations	PR-S	A	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			4,874,600	4,877,600
	OTHER			(-0-)	(-0-)
	SERVICE			(4,874,600)	(4,877,600)
	TOTAL-ALL SOURCES			4,874,600	4,877,600
	20.585 DEPARTMENT TOTALS				

ASSEMBLY BILL 40

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			4,874,600	4,877,600
OTHER			(-0-)	(-0-)
SERVICE			(4,874,600)	(4,877,600)
TOTAL-ALL SOURCES			4,874,600	4,877,600

General Executive Functions
FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUE			631,294,700	594,490,200
PROGRAM REVENUE			540,361,700	538,098,700
FEDERAL			(144,172,400)	(143,625,300)
OTHER			(85,802,800)	(86,226,900)
SERVICE			(310,386,500)	(308,246,500)
SEGREGATED REVENUE			174,121,200	170,502,000
FEDERAL			(2,754,100)	(2,756,500)
OTHER			(171,367,100)	(167,745,500)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			1,345,777,600	1,303,090,900

Judicial

1	20.625 Circuit Courts				
2	(1) COURT OPERATIONS				
3	(a) Circuit courts	GPR	S	69,824,200	69,824,200
4	(as) Violent crime court costs	GPR	A	-0-	-0-
5	(b) Permanent reserve judges	GPR	A	-0-	-0-
6	(c) Court interpreter fees	GPR	A	1,433,500	1,433,500
7	(d) Circuit court support payments	GPR	B	18,552,200	18,552,200
8	(e) Guardian ad litem costs	GPR	A	4,691,100	4,691,100
9	(g) Sale of materials and services	PR	C	-0-	-0-
10	(k) Court interpreters	PR-S	A	232,700	232,700
11	(m) Federal aid	PR-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			94,501,000	94,501,000

ASSEMBLY BILL 40**SECTION 200**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015	
PROGRAM REVENUE			232,700	232,700	
FEDERAL			(-0-)	(-0-)	
OTHER			(-0-)	(-0-)	
SERVICE			(232,700)	(232,700)	
TOTAL-ALL SOURCES			94,733,700	94,733,700	
20.625 DEPARTMENT TOTALS					
GENERAL PURPOSE REVENUE			94,501,000	94,501,000	
PROGRAM REVENUE			232,700	232,700	
FEDERAL			(-0-)	(-0-)	
OTHER			(-0-)	(-0-)	
SERVICE			(232,700)	(232,700)	
TOTAL-ALL SOURCES			94,733,700	94,733,700	
1	20.660 Court of Appeals				
2	(1) APPELLATE PROCEEDINGS				
3	(a) General program operations	GPR	S	10,246,400	10,267,800
4	(m) Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS					
GENERAL PURPOSE REVENUE			10,246,400	10,267,800	
PROGRAM REVENUE			-0-	-0-	
FEDERAL			(-0-)	(-0-)	
TOTAL-ALL SOURCES			10,246,400	10,267,800	
20.660 DEPARTMENT TOTALS					
GENERAL PURPOSE REVENUE			10,246,400	10,267,800	
PROGRAM REVENUE			-0-	-0-	
FEDERAL			(-0-)	(-0-)	
TOTAL-ALL SOURCES			10,246,400	10,267,800	
5	20.665 Judicial Commission				
6	(1) JUDICIAL CONDUCT				
7	(a) General program operations	GPR	A	273,000	273,500
8	(cm) Contractual agreements	GPR	B	16,200	16,200
9	(mm) Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS					
GENERAL PURPOSE REVENUE			289,200	289,700	

ASSEMBLY BILL 40**SECTION 200**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			289,200	289,700
	20.665 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			289,200	289,700
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			289,200	289,700
1	20.670 Judicial Council				
2	(1) ADVISORY SERVICES TO THE COURTS AND THE LEGISLATURE				
3	(a) General program operations	GPR	A	66,500	66,800
4	(k) Director of state courts and law				
5	library transfer	PR-S	C	-0-	-0-
6	(m) Federal aid	PR-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			66,500	66,800
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			66,500	66,800
	20.670 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			66,500	66,800
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			66,500	66,800
7	20.680 Supreme Court				
8	(1) SUPREME COURT PROCEEDINGS				
9	(a) General program operations	GPR	S	5,046,700	5,050,600
10	(m) Federal aid	PR-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			5,046,700	5,050,600

ASSEMBLY BILL 40**SECTION 200**

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2013-2014	2014-2015
PROGRAM REVENUE				-0-	-0-
FEDERAL				(-0-)	(-0-)
TOTAL-ALL SOURCES				5,046,700	5,050,600
1	(2) DIRECTOR OF STATE COURTS				
2	(a) General program operations	GPR	A	7,544,000	7,552,000
3	(b) Judicial planning and research	GPR	A	-0-	-0-
4	(g) Gifts and grants	PR	C	-0-	-0-
5	(ga) Court commissioner training	PR	C	61,300	61,300
6	(gc) Court interpreter training and				
7	certification	PR	C	45,100	45,100
8	(h) Materials and services	PR	C	60,300	60,300
9	(i) Municipal judge training	PR	C	155,900	155,900
10	(j) Court information systems	PR	C	9,925,600	9,925,600
11	(kc) Central services	PR-S	A	219,800	220,000
12	(ke) Interagency and intra-agency				
13	automation assistance	PR-S	C	-0-	-0-
14	(m) Federal aid	PR-F	C	894,600	894,600
15	(qm) Mediation fund	SEG	C	735,100	735,800
(2) PROGRAM TOTALS					
GENERAL PURPOSE REVENUE				7,544,000	7,552,000
PROGRAM REVENUE				11,362,600	11,362,800
FEDERAL				(894,600)	(894,600)
OTHER				(10,248,200)	(10,248,200)
SERVICE				(219,800)	(220,000)
SEGREGATED REVENUE				735,100	735,800
OTHER				(735,100)	(735,800)
TOTAL-ALL SOURCES				19,641,700	19,650,600
16	(3) BAR EXAMINERS AND RESPONSIBILITY				

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(g) Board of bar examiners	PR	C	753,000	757,100
2	(h) Office of lawyer regulation	PR	C	2,798,300	2,810,000
	(3) PROGRAM TOTALS				
	PROGRAM REVENUE			3,551,300	3,567,100
	OTHER			(3,551,300)	(3,567,100)
	TOTAL-ALL SOURCES			3,551,300	3,567,100
3	(4) LAW LIBRARY				
4	(a) General program operations	GPR	A	2,184,700	2,199,600
5	(g) Library collections and services	PR	C	135,100	135,100
6	(h) Gifts and grants	PR	C	595,000	595,000
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			2,184,700	2,199,600
	PROGRAM REVENUE			730,100	730,100
	OTHER			(730,100)	(730,100)
	TOTAL-ALL SOURCES			2,914,800	2,929,700
	20.680 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			14,775,400	14,802,200
	PROGRAM REVENUE			15,644,000	15,660,000
	FEDERAL			(894,600)	(894,600)
	OTHER			(14,529,600)	(14,545,400)
	SERVICE			(219,800)	(220,000)
	SEGREGATED REVENUE			735,100	735,800
	OTHER			(735,100)	(735,800)
	TOTAL-ALL SOURCES			31,154,500	31,198,000
	Judicial				
	FUNCTIONAL AREA TOTALS				
	GENERAL PURPOSE REVENUE			119,878,500	119,927,500
	PROGRAM REVENUE			15,876,700	15,892,700
	FEDERAL			(894,600)	(894,600)
	OTHER			(14,529,600)	(14,545,400)
	SERVICE			(452,500)	(452,700)
	SEGREGATED REVENUE			735,100	735,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(735,100)	(735,800)
	SERVICE			(-0-)	(-0-)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			136,490,300	136,556,000

ASSEMBLY BILL 40**SECTION 200**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
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Legislative1 **20.765 Legislature**

2 (1) ENACTMENT OF STATE LAWS

3 (a) General program operations —

4 assembly GPR S 25,633,300 25,636,500

5 (b) General program operations —

6 senate GPR S 18,383,500 18,384,300

7 (d) Legislative documents GPR S 4,089,400 4,089,400

8 (e) Gifts, grants, and bequests PR C -0- -0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE			48,106,200	48,110,200
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			48,106,200	48,110,200

9 (3) SERVICE AGENCIES AND NATIONAL ASSOCIATIONS

10 (a) Revisor of statutes bureau GPR B -0- -0-

11 (b) Legislative reference bureau GPR B 6,246,500 6,268,300

12 (c) Legislative audit bureau GPR B 6,290,400 6,299,900

13 (d) Legislative fiscal bureau GPR B 3,942,800 3,958,800

14 (e) Joint legislative council; execution

15 of functions, conduct of research,

16 development of studies, and the

17 provision of assistance to

18 committees GPR B 3,984,500 3,990,800

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015	
1	(ec) Joint legislative council;					
2	contractual studies	GPR	B	15,000	-0-	
3	(em) Legislative technology services					
4	bureau	GPR	B	4,230,300	4,235,800	
5	(f) Joint committee on legislative					
6	organization	GPR	B	-0-	-0-	
7	(fa) Membership in national					
8	associations	GPR	S	250,000	250,000	
9	(g) Gifts and grants to service agencies	PR	C	-0-	-0-	
10	(ka) Audit bureau reimbursable audits	PR-S	A	1,986,700	1,997,400	
11	(m) Federal aid	PR-F	C	-0-	-0-	
	(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			24,959,500	25,003,600	
	PROGRAM REVENUE			1,986,700	1,997,400	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(-0-)	(-0-)	
	SERVICE			(1,986,700)	(1,997,400)	
	TOTAL-ALL SOURCES			26,946,200	27,001,000	
12	(4) CAPITOL OFFICES RELOCATION					
13	(a) Capitol offices relocation costs	GPR	B	-0-	-0-	
	(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			-0-	-0-	
	TOTAL-ALL SOURCES			-0-	-0-	
	20.765 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUE			73,065,700	73,113,800	
	PROGRAM REVENUE			1,986,700	1,997,400	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(-0-)	(-0-)	
	SERVICE			(1,986,700)	(1,997,400)	
	TOTAL-ALL SOURCES			75,052,400	75,111,200	

ASSEMBLY BILL 40**SECTION 200**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUE			73,065,700	73,113,800
PROGRAM REVENUE			1,986,700	1,997,400
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(1,986,700)	(1,997,400)
SEGREGATED REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			75,052,400	75,111,200

General Appropriations

1	20.835 Shared Revenue and Tax Relief				
2	(1) SHARED REVENUE PAYMENTS				
3	(c) Expenditure restraint program				
4	account	GPR	S	58,145,700	58,145,700
5	(db) County and municipal aid account	GPR	S	694,825,700	695,075,700
6	(dm) Public utility distribution account	GPR	S	67,062,000	69,075,000
7	(e) State aid; tax exempt property	GPR	S	81,654,000	82,164,000
8	(q) County and municipal aid account;				
9	wireless 911 fund	SEG	A	-0-	-0-
10	(r) County and municipal aid account;				
11	police and fire protection fund	SEG	C	53,250,000	53,000,000
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			901,687,400	904,460,400
	SEGREGATED REVENUE			53,250,000	53,000,000
	OTHER			(53,250,000)	(53,000,000)
	TOTAL-ALL SOURCES			954,937,400	957,460,400
12	(2) TAX RELIEF				

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(b) Claim of right credit	GPR	S	170,000	170,000
2	(bb) Jobs tax credit	GPR	C	17,000,000	17,000,000
3	(bc) Woody biomass harvesting and				
4	processing credit	GPR	S	300,000	300,000
5	(bd) Meat processing facility investment				
6	credit	GPR	S	700,000	700,000
7	(be) Food processing plant and food				
8	warehouse investment credit	GPR	S	700,000	700,000
9	(bL) Film production company				
10	investment credit	GPR	S	100,000	100,000
11	(bm) Film production services credit	GPR	S	400,000	400,000
12	(bn) Dairy manufacturing facility				
13	investment credit	GPR	C	700,000	525,000
14	(bp) Dairy manufacturing facility				
15	investment credit; dairy				
16	cooperatives	GPR	C	700,000	700,000
17	(br) Interest payments on				
18	overassessments of manufacturing				
19	property	GPR	S	10,000	10,000
20	(c) Homestead tax credit	GPR	S	131,700,000	131,100,000
21	(ci) Development zones investment				
22	credit	GPR	S	-0-	-0-
23	(cL) Development zones location credit	GPR	S	-0-	-0-
24	(cm) Development zones jobs credit	GPR	S	-0-	-0-

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(cn) Development zones sales tax credit	GPR	S	-0-	-0-
2	(co) Enterprise zone jobs credit	GPR	S	44,400,000	51,200,000
3	(dm) Farmland preservation credit	GPR	S	1,125,000	900,000
4	(dn) Farmland tax relief credit	GPR	S	-0-	-0-
5	(do) Farmland preservation credit, 2010				
6	and beyond	GPR	A	25,304,300	25,304,300
7	(em) Veterans and surviving spouses				
8	property tax credit	GPR	S	24,040,000	34,840,000
9	(en) Beginning farmer and farm asset				
10	owner tax credit	GPR	S	50,000	50,000
11	(ep) Cigarette and tobacco product tax				
12	refunds	GPR	S	35,100,000	34,400,000
13	(f) Earned income tax credit	GPR	S	36,346,800	38,526,800
14	(ka) Farmland tax relief credit; Indian				
15	gaming receipts	PR-S	C	-0-	-0-
16	(kf) Earned income tax credit;				
17	temporary assistance for needy				
18	families	PR-S	A	70,664,200	70,664,200
19	(q) Farmland tax relief credit	SEG	S	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			318,846,100	336,926,100
	PROGRAM REVENUE			70,664,200	70,664,200
	SERVICE			(70,664,200)	(70,664,200)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			389,510,300	407,590,300

20 (3) STATE PROPERTY TAX CREDITS

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(b) School levy tax credit and first				
2	dollar credit	GPR	S	897,400,000	897,400,000
3	(q) Lottery and gaming credit	SEG	S	149,849,700	142,900,100
4	(s) Lottery and gaming credit; late				
5	applications	SEG	S	198,300	198,300
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			897,400,000	897,400,000
	SEGREGATED REVENUE			150,048,000	143,098,400
	OTHER			(150,048,000)	(143,098,400)
	TOTAL–ALL SOURCES			1,047,448,000	1,040,498,400
6	(4) COUNTY AND LOCAL TAXES				
7	(g) County taxes	PR	C	–0–	–0–
8	(gb) Special district taxes	PR	C	–0–	–0–
9	(gd) Premier resort area tax	PR	C	–0–	–0–
10	(ge) Local professional football stadium				
11	district taxes	PR	C	–0–	–0–
12	(gg) Local taxes	PR	C	–0–	–0–
	(4) PROGRAM TOTALS				
	PROGRAM REVENUE			–0–	–0–
	OTHER			(–0–)	(–0–)
	TOTAL–ALL SOURCES			–0–	–0–
13	(5) PAYMENTS IN LIEU OF TAXES				
14	(a) Payments for municipal services	GPR	A	18,584,200	18,584,200
	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			18,584,200	18,584,200
	TOTAL–ALL SOURCES			18,584,200	18,584,200
	20.835 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			2,136,517,700	2,157,370,700
	PROGRAM REVENUE			70,664,200	70,664,200
	OTHER			(–0–)	(–0–)

ASSEMBLY BILL 40**SECTION 200**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
SERVICE			(70,664,200)	(70,664,200)
SEGREGATED REVENUE			203,298,000	196,098,400
OTHER			(203,298,000)	(196,098,400)
TOTAL-ALL SOURCES			2,410,479,900	2,424,133,300

1 20.855 Miscellaneous Appropriations**2 (1) CASH MANAGEMENT EXPENSES; INTEREST AND PRINCIPAL REPAYMENT**

3	(a)	Obligation on operating notes	GPR	S	5,000,000	5,000,000
4	(b)	Operating note expenses	GPR	S	150,000	150,000
5	(bm)	Payment of canceled drafts	GPR	S	1,500,000	1,500,000
6	(c)	Interest payments to program				
7		revenue accounts	GPR	S	-0-	-0-
8	(d)	Interest payments to segregated				
9		funds	GPR	S	1,893,000	2,234,500
10	(dm)	Interest reimbursements to federal				
11		government	GPR	S	-0-	-0-
12	(e)	Interest on prorated local				
13		government payments	GPR	S	-0-	-0-
14	(f)	Payment of fees to financial				
15		institutions	GPR	S	-0-	-0-
16	(gm)	Payment of canceled drafts;				
17		program revenues	PR	S	-0-	-0-
18	(q)	Redemption of operating notes	SEG	S	-0-	-0-
19	(r)	Interest payments to general fund	SEG	S	-0-	-0-
20	(rm)	Payment of canceled drafts;				
21		segregated revenues	SEG	S	-0-	-0-

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			8,543,000	8,884,500
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			8,543,000	8,884,500
1	(3) CAPITOL RENOVATION EXPENSES				
2	(b) Capitol restoration and relocation				
3	planning	GPR	B	-0-	-0-
4	(c) Historically significant furnishings	GPR	B	-0-	-0-
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
5	(4) TAX, ASSISTANCE AND TRANSFER PAYMENTS				
6	(a) Interest on overpayment of taxes	GPR	S	2,500,000	2,500,000
7	(am) Great Lakes protection fund				
8	contribution	GPR	C	-0-	-0-
9	(be) Study of engineering	GPR	A	-0-	-0-
10	(bm) Oil pipeline terminal tax				
11	distribution	GPR	S	1,219,000	1,206,000
12	(c) Minnesota income tax reciprocity	GPR	S	-0-	-0-
13	(ca) Minnesota income tax reciprocity				
14	bench mark	GPR	A	-0-	-0-
15	(cm) Illinois income tax reciprocity	GPR	S	73,581,000	76,322,000
16	(cn) Illinois income tax reciprocity				
17	bench mark	GPR	A	-0-	-0-

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(co) Illinois income tax reciprocity, 1998				
2	and 1999	GPR	A	-0-	-0-
3	(e) Transfer to conservation fund; land				
4	acquisition reimbursement	GPR	S	16,500	16,500
5	(f) Transfer to environmental fund;				
6	nonpoint sources	GPR	A	11,143,600	11,143,600
7	(fc) Aids for certain local purchases and				
8	projects	GPR	A	-0-	-0-
9	(fm) Transfer to transportation fund;				
10	hub facility exemptions	GPR	S	380,500	380,500
11	(gd) American Red Cross, Badger				
12	Chapter	PR	C	-0-	-0-
13	(ge) Feeding America; Second Harvest				
14	food banks	PR	C	-0-	-0-
15	(q) Terminal tax distribution	SEG	S	1,921,000	1,906,000
16	(r) Petroleum allowance	SEG	S	600,000	600,000
17	(s) Transfer to conservation fund;				
18	motorboat formula	SEG	S	13,081,500	13,134,400
19	(t) Transfer to conservation fund;				
20	snowmobile formula	SEG	S	4,478,100	4,782,100
21	(u) Transfer to conservation fund;				
22	all-terrain vehicle formula	SEG	S	1,828,900	1,815,200
23	(v) Transfer to conservation fund;				
24	utility terrain vehicle formula	SEG	S	64,100	64,100

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(w) Transfer to transportation fund;				
2	petroleum inspection fund	SEG	A	6,258,500	6,258,500
3	(wc) Petroleum inspection fund				
4	supplement to environmental fund;				
5	environmental repair and well				
6	compensation	SEG	A	985,000	985,000
7	(we) Petroleum inspection fund				
8	supplement to environmental fund;				
9	groundwater management	SEG	A	719,800	719,800
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			88,840,600	91,568,600
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			29,936,900	30,265,100
	OTHER			(29,936,900)	(30,265,100)
	TOTAL-ALL SOURCES			118,777,500	121,833,700
10	(5) STATE HOUSING AUTHORITY RESERVE FUND				
11	(a) Enhancement of credit of authority				
12	debt	GPR	A	-0-	-0-
	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
13	(6) MISCELLANEOUS RECEIPTS				
14	(g) Gifts and grants	PR	C	-0-	-0-
15	(h) Vehicle and aircraft receipts	PR	A	-0-	-0-
16	(i) Miscellaneous program revenue	PR	A	-0-	-0-
17	(j) Custody accounts	PR	C	-0-	-0-

ASSEMBLY BILL 40**SECTION 200**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(k) Aids to individuals and				
2	organizations	PR-S	C	-0-	-0-
3	(ka) Local assistance	PR-S	C	-0-	-0-
4	(m) Federal aid	PR-F	C	-0-	-0-
5	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
	(6) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
6	(8) MARQUETTE UNIVERSITY				
7	(a) Dental clinic and education facility;				
8	principal repayment, interest and				
9	rebates	GPR	S	1,816,300	1,770,300
	(8) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			1,816,300	1,770,300
	TOTAL-ALL SOURCES			1,816,300	1,770,300
10	(9) STATE CAPITOL RENOVATION AND RESTORATION				
11	(a) South wing renovation and				
12	restoration	GPR	C	-0-	-0-
	(9) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
	20.855 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			99,199,900	102,223,400
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			29,936,900	30,265,100
	OTHER			(29,936,900)	(30,265,100)

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
	TOTAL-ALL SOURCES			129,136,800	132,488,500
1	20.865 Program Supplements				
2	(1) EMPLOYEE COMPENSATION AND SUPPORT				
3	(a) Judgments and legal expenses	GPR	S	-0-	-0-
4	(c) Compensation and related				
5	adjustments	GPR	S	-0-	-0-
6	(d) Employer fringe benefit costs	GPR	S	-0-	-0-
7	(e) Additional biweekly payroll	GPR	A	-0-	-0-
8	(em) Financial and procurement services	GPR	A	-0-	-0-
9	(fm) Risk management	GPR	A	-0-	-0-
10	(fn) Physically handicapped				
11	supplements	GPR	A	5,800	5,800
12	(g) Judgments and legal expenses;				
13	program revenues	PR	S	-0-	-0-
14	(i) Compensation and related				
15	adjustments; program revenues	PR	S	-0-	-0-
16	(j) Employer fringe benefit costs;				
17	program revenues	PR	S	-0-	-0-
18	(jm) Additional biweekly payroll;				
19	nonfederal program revenues	PR	S	-0-	-0-
20	(js) Financial and procurement				
21	services; program revenues	PR	S	-0-	-0-
22	(kr) Risk management; program				
23	revenues	PR	S	-0-	-0-

ASSEMBLY BILL 40

SECTION 200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(Ln) Physically handicapped				
2	supplements; program revenues	PR	S	–0–	–0–
3	(m) Additional biweekly payroll; federal				
4	program revenues	PR–F	S	–0–	–0–
5	(q) Judgments and legal expenses;				
6	segregated revenues	SEG	S	–0–	–0–
7	(s) Compensation and related				
8	adjustments; segregated revenues	SEG	S	–0–	–0–
9	(t) Employer fringe benefit costs;				
10	segregated revenues	SEG	S	–0–	–0–
11	(tm) Additional biweekly payroll;				
12	nonfederal segregated revenues	SEG	S	–0–	–0–
13	(ts) Financial and procurement				
14	services; segregated revenues	SEG	S	–0–	–0–
15	(ur) Risk management; segregated				
16	revenues	SEG	S	–0–	–0–
17	(vn) Physically handicapped				
18	supplements; segregated revenues	SEG	S	–0–	–0–
19	(x) Additional biweekly payroll; federal				
20	segregated revenues	SEG–F	S	–0–	–0–
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			5,800	5,800
	PROGRAM REVENUE			–0–	–0–
	FEDERAL			(–0–)	(–0–)
	OTHER			(–0–)	(–0–)
	SEGREGATED REVENUE			–0–	–0–
	FEDERAL			(–0–)	(–0–)
	OTHER			(–0–)	(–0–)

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
	TOTAL-ALL SOURCES			5,800	5,800
1	(2) STATE PROGRAMS AND FACILITIES				
2	(a) Private facility rental increases	GPR	A	-0-	-0-
3	(ag) State-owned office rent supplement	GPR	A	-0-	-0-
4	(am) Space management	GPR	A	-0-	-0-
5	(d) State deposit fund	GPR	S	-0-	-0-
6	(e) Maintenance of capitol and				
7	executive residence	GPR	A	4,508,900	4,508,900
8	(eb) Executive residence furnishings				
9	replacement	GPR	C	10,200	10,200
10	(em) Groundwater survey and analysis	GPR	A	182,500	182,500
11	(g) Private facility rental increases;				
12	program revenues	PR	S	-0-	-0-
13	(gg) State-owned office rent				
14	supplement; program revenues	PR	S	-0-	-0-
15	(gm) Space management; program				
16	revenues	PR	S	-0-	-0-
17	(i) Enterprise resource planning				
18	system; program revenues	PR	S	-0-	-0-
19	(j) State deposit fund; program				
20	revenues	PR	S	-0-	-0-
21	(L) Data processing and				
22	telecommunications study; program				
23	revenues	PR	S	-0-	-0-

ASSEMBLY BILL 40**SECTION 200**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(q) Private facility rental increases;				
2	segregated revenues	SEG	S	-0-	-0-
3	(qg) State-owned office rent				
4	supplement; segregated revenues	SEG	S	-0-	-0-
5	(qm) Space management; segregated				
6	revenues	SEG	S	-0-	-0-
7	(r) Enterprise resource planning				
8	system; segregated revenues	SEG	S	-0-	-0-
9	(t) State deposit fund; segregated				
10	revenues	SEG	S	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			4,701,600	4,701,600
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			4,701,600	4,701,600
11	(3) TAXES AND SPECIAL CHARGES				
12	(a) Property taxes	GPR	S	-0-	-0-
13	(g) Property taxes; program revenues	PR	S	-0-	-0-
14	(i) Payments for municipal services;				
15	program revenues	PR	S	-0-	-0-
16	(q) Property taxes; segregated				
17	revenues	SEG	S	-0-	-0-
18	(s) Payments for municipal services;				
19	segregated revenues	SEG	S	-0-	-0-
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
1	(4) JOINT COMMITTEE ON FINANCE SUPPLEMENTAL APPROPRIATIONS				
2	(a) General purpose revenue funds				
3	general program supplementation	GPR	B	133,600	133,600
4	(g) Program revenue funds general				
5	program supplementation	PR	S	-0-	-0-
6	(k) Public assistance programs				
7	supplementation	PR-S	C	-0-	-0-
8	(m) Federal funds general program				
9	supplementation	PR-F	C	-0-	-0-
10	(u) Segregated funds general program				
11	supplementation	SEG	S	-0-	-0-
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			133,600	133,600
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			133,600	133,600
12	(8) SUPPLEMENTATION OF PROGRAM REVENUE AND PROGRAM REVENUE-SERVICE APPROPRIATIONS				
13	(g) Supplementation of program				
14	revenue and program				
15	revenue-service appropriations	PR	S	-0-	-0-
	(8) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-

ASSEMBLY BILL 40**SECTION 200**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.865 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			4,841,000	4,841,000
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
SEGREGATED REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			4,841,000	4,841,000
1	20.866 Public Debt			
2	(1) BOND SECURITY AND REDEMPTION FUND			
3	(u) Principal repayment and interest	SEG	S	
			-0-	-0-
(1) PROGRAM TOTALS				
	SEGREGATED REVENUE			
	OTHER			
	TOTAL-ALL SOURCES		-0-	-0-
20.866 DEPARTMENT TOTALS				
	SEGREGATED REVENUE			
	OTHER			
	TOTAL-ALL SOURCES		-0-	-0-
4	20.867 Building Commission			
5	(1) STATE OFFICE BUILDINGS			
6	(a) Principal repayment and interest;			
7	housing of state agencies	GPR	S	
			-0-	-0-
8	(b) Principal repayment and interest;			
9	capitol and executive residence	GPR	S	
			14,926,600	14,901,800
(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			
	TOTAL-ALL SOURCES		14,926,600	14,901,800

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(2) ALL STATE-OWNED FACILITIES				
2	(b) Asbestos removal	GPR	A	-0-	-0-
3	(c) Hazardous materials removal	GPR	A	-0-	-0-
4	(f) Facilities preventive maintenance	GPR	A	-0-	-0-
5	(q) Building trust fund	SEG	C	-0-	-0-
6	(r) Planning and design	SEG	C	-0-	-0-
7	(u) Aids for buildings	SEG	C	-0-	-0-
8	(v) Building program funding				
9	contingency	SEG	C	-0-	-0-
10	(w) Building program funding	SEG	C	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
11	(3) STATE BUILDING PROGRAM				
12	(a) Principal repayment and interest	GPR	S	20,116,200	36,084,100
13	(b) Principal repayment and interest	GPR	S	2,261,800	1,803,800
14	(bb) Principal repayment, interest and				
15	rebates; AIDS Network, Inc.	GPR	S	24,500	24,500
16	(bc) Principal repayment, interest and				
17	rebates; Grand Opera House in				
18	Oshkosh	GPR	S	32,300	35,100

ASSEMBLY BILL 40**SECTION 200**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(bd) Principal repayment, interest and				
2	rebates; Aldo Leopold climate				
3	change classroom and interactive				
4	laboratory	GPR	S	38,400	38,400
5	(be) Principal repayment, interest and				
6	rebates; Bradley Center Sports and				
7	Entertainment Corporation	GPR	S	385,600	388,700
8	(bf) Principal repayment, interest and				
9	rebates; AIDS Resource Center of				
10	Wisconsin, Inc.	GPR	S	65,300	65,300
11	(bg) Principal repayment, interest, and				
12	rebates; Madison Children’s				
13	Museum	GPR	S	20,400	20,400
14	(bh) Principal repayment, interest, and				
15	rebates; Myrick Hixon EcoPark,				
16	Inc.	GPR	S	41,500	41,500
17	(bi) Principal repayment, interest, and				
18	rebates; Marshfield Clinic	GPR	S	–0–	–0–
19	(bj) Principal repayment, interest and				
20	rebates; Lac du Flambeau Indian				
21	Tribal Cultural Center	GPR	S	10,100	20,100
22	(bm) Principal repayment, interest, and				
23	rebates; HR Academy, Inc.	GPR	S	140,100	139,000
24	(bn) Principal repayment, interest and				
25	rebates; Hmong cultural centers	GPR	S	22,400	22,200

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(bp) Principal repayment, interest and				
2	rebates	GPR	S	22,100	22,100
3	(bq) Principal repayment, interest and				
4	rebates; children's research				
5	institute	GPR	S	1,041,400	1,085,400
6	(br) Principal repayment, interest and				
7	rebates	GPR	S	104,300	102,600
8	(bu) Principal repayment, interest and				
9	rebates; Civil War exhibit at the				
10	Kenosha Public Museums	GPR	S	44,300	44,300
11	(bv) Principal repayment, interest, and				
12	rebates; Bond Health Center	GPR	S	23,200	23,200
13	(d) Interest rebates on obligation				
14	proceeds; general fund	GPR	S	-0-	-0-
15	(e) Principal repayment, interest and				
16	rebates; parking ramp	GPR	S	-0-	-0-
17	(g) Principal repayment, interest and				
18	rebates; program revenues	PR	S	-0-	-0-
19	(h) Principal repayment, interest, and				
20	rebates	PR	S	-0-	-0-
21	(i) Principal repayment, interest and				
22	rebates; capital equipment	PR	S	-0-	-0-
23	(k) Interest rebates on obligation				
24	proceeds; program revenues	PR-S	C	-0-	-0-

ASSEMBLY BILL 40

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(5) SERVICES TO NONSTATE GOVERNMENTAL UNITS				
2	(g) Financial consulting services	PR	C	-0-	-0-
	(5) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
	20.867 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			39,320,500	54,862,500
	PROGRAM REVENUE			2,600,200	4,799,300
	OTHER			(-0-)	(-0-)
	SERVICE			(2,600,200)	(4,799,300)
	SEGREGATED REVENUE			1,024,200	1,024,200
	OTHER			(1,024,200)	(1,024,200)
	TOTAL-ALL SOURCES			42,944,900	60,686,000
3	20.875 Budget Stabilization Fund				
4	(1) TRANSFERS TO FUND				
5	(a) General fund transfer	GPR	S	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
6	(2) TRANSFERS FROM FUND				
7	(q) Budget stabilization fund transfer	SEG	A	-0-	-0-
	(2) PROGRAM TOTALS				
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
	20.875 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
	General Appropriations				
	FUNCTIONAL AREA TOTALS				
	GENERAL PURPOSE REVENUE			2,279,879,100	2,319,297,600

ASSEMBLY BILL 40

SECTION 200

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
PROGRAM REVENUE			73,264,400	75,463,500
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(73,264,400)	(75,463,500)
SEGREGATED REVENUE			234,259,100	227,387,700
FEDERAL			(-0-)	(-0-)
OTHER			(234,259,100)	(227,387,700)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			2,587,402,600	2,622,148,800
STATE TOTALS			33,652,093,800	34,346,568,800
GENERAL PURPOSE REVENUE			14,978,420,900	15,507,819,500
PROGRAM REVENUE			13,726,245,100	14,009,444,600
FEDERAL			(8,764,609,400)	(9,018,125,100)
OTHER			(4,126,413,800)	(4,158,037,000)
SERVICE			(835,221,900)	(833,282,500)
SEGREGATED REVENUE			4,947,427,800	4,829,304,700
FEDERAL			(898,633,600)	(897,731,300)
OTHER			(3,700,673,000)	(3,583,427,900)
SERVICE			(240,509,400)	(240,509,400)
LOCAL			(107,611,800)	(107,636,100)

1

2

SECTION 201. 20.115 (1) (gc) of the statutes is created to read:

3

20.115 (1) (gc) *Testing of petroleum products.* All moneys received from fees

4

collected under s. 93.06 (1pm) for the testing of petroleum products under s. 93.06

5

(1pm).

6

~~**SECTION 202.** 20.115 (1) (t) of the statutes is created to read:~~

7

~~20.115 (1) (t) *Petroleum products; petroleum inspection fund.* From the~~

8

~~petroleum inspection fund, the amounts in the schedule for the purposes of ch. 168.~~

9

SECTION 203. 20.115 (4) (dm) of the statutes is created to read:

10

20.115 (4) (dm) *Dairy processing plant grant program.* The amounts in the

11

schedule for promoting the growth of the dairy industry by providing grants to

12

persons operating processing plants, as defined in s. 97.20 (1) (h).

13

SECTION 204. 20.115 (4) (s) of the statutes is repealed.

✓
336-8 →

✓
336-13 →

ASSEMBLY BILL 40

✓
337-1 →

1 **SECTION 205.** 20.165 (1) (hg) of the statutes is amended to read:

2 20.165 (1) (hg) *General program operations; medical examining board;*
3 *prescription drug monitoring program.* Biennially, the amounts in the schedule for
4 the licensing, rule-making, and regulatory functions of the medical examining board
5 and the affiliated credentialing boards attached to the medical examining board,
6 except for preparing, administering, and grading examinations; and for the
7 pharmacy examining board's operation of the prescription drug monitoring program
8 under s. 450.19. Ninety percent of all moneys received for issuing and renewing
9 credentials under ch. 448 shall be credited to this appropriation.

✓
337-9 →

10 **SECTION 206.** 20.165 (2) (a) of the statutes is amended to read:

11 20.165 (2) (a) *General program operations.* The amounts in the schedule for
12 general program operations relating to the regulation of industry, buildings, and
13 safety under chs. 101, 107, and 145, and ~~168~~ and ss. 167.10 and 167.27.

14 **SECTION 207.** 20.165 (2) (dm) of the statutes is renumbered 20.115 (1) (c) and
15 amended to read:

16 20.115 (1) (c) *Storage Petroleum products; storage tank inventory.* The amounts
17 in the schedule to conduct an inventory of aboveground petroleum product storage
18 tanks and unused underground petroleum product storage tanks under s. ~~101.142~~
19 168.28.

20 **SECTION 208.** 20.165 (2) (ga) of the statutes is amended to read:

21 20.165 (2) (ga) *Auxiliary services Publications and seminars.* All moneys
22 received from fees collected under s. 101.02 (18) and ~~(18m)~~ for the delivery of services
23 publications and seminars under s. 101.02 (18) and ~~(18m)~~.

24 **SECTION 209.** 20.165 (2) (j) of the statutes is amended to read:

ASSEMBLY BILL 40

SECTION 209

1 20.165 (2) (j) *Safety and building operations*. The amounts in the schedule for
 2 the purposes of chs. 101, and 145, ~~and 168~~ and ss. 167.35, 236.12 (2) (a), 236.13 (1)
 3 (d) and (2m), and 236.335, for the purpose of transferring the amounts in the
 4 schedule under par. (kg) to the appropriation account under par. (kg), and for the
 5 purpose of transferring the amounts in the schedule under par. (km) to the
 6 appropriation account under par. (km). All moneys received under ch. 145, ss.
 7 101.178, 101.19, 101.63 (9), 101.654 (3), 101.73 (12), 101.82 (4), 101.955 (2), 101.973
 8 (7), 167.35 (2) (f), and 236.12 (7) and all moneys transferred under 2005 Wisconsin
 9 Act 45, section 76 (6), shall be credited to this appropriation.

10 **SECTION 210.** 20.165 (2) (Lm) of the statutes is renumbered 20.370 (2) (ej) and
 11 amended to read:

12 ~~20.370 (2) (ej) *Petroleum storage remedial action fees*. The amounts in the~~
 13 ~~schedule for the administration of ss. 101.143 and 101.144 s. 292.63. All moneys~~
 14 ~~received under s. 101.143 292.63 (2) (L) shall be credited to this appropriation~~
 15 ~~account.~~

16 **SECTION 211.** 20.165 (2) (ma) of the statutes is amended to read:

17 20.165 (2) (ma) *Federal aid-program administration*. All moneys received
 18 from the federal government, as authorized by the governor under s. 16.54, to fund
 19 the state's administrative costs for general program operations relating to the
 20 regulation of industry, buildings and safety under chs. 101, 107, and 145 and 168 and
 21 ss. 32.19 to 32.27, 167.10, and 167.27.

22 **SECTION 212.** 20.165 (2) (pz) of the statutes is repealed.

23 **SECTION 213.** 20.165 (2) (r) of the statutes is amended to read:

24 ~~20.165 (2) (r) *Safety and building operations; petroleum inspection fund*. From~~
 25 ~~the petroleum inspection fund, the amounts in the schedule for the purposes of ch.~~

ASSEMBLY BILL 40

168 and ss. ~~101.09, 101.142, and 101.1435~~ plan reviews relating to flammable or combustible liquids or federally regulated hazardous substances.

339-2 → SECTION 214. 20.165 (2) (s) of the statutes is renumbered 20.370 (2) (er) and

amended to read:

20.370 (2) (er) *Petroleum inspection fund — revenue obligation proceeds.* As

a continuing appropriation, all proceeds from revenue obligations that are issued under subch. II or IV of ch. 18, authorized under s. ~~101.143~~ 292.63 (9m) and deposited in a fund in the state treasury created under s. 18.57 (1), to provide for reserves and for expenses of issuance and management of the revenue obligations, and the remainder to be transferred to the petroleum inspection fund for the purposes of the petroleum storage remedial action program under s. ~~101.143~~ 292.63. Estimated disbursements under this paragraph shall not be included in the schedule under s. 20.005.

SECTION 215. 20.165 (2) (sm) of the statutes is renumbered 20.505 (1) (sa) and

amended to read:

20.505 (1) (sa) *Diesel truck idling reduction grants.* From the petroleum inspection fund, the amounts in the schedule for diesel truck idling reduction grants under s. ~~101.45~~ 16.956. No funds may be encumbered under this paragraph after June 30, 2015.

SECTION 216. 20.165 (2) (sn) of the statutes is renumbered 20.505 (1) (s) and

amended to read:

20.505 (1) (s) *Diesel truck idling reduction grant administration.* From the petroleum inspection fund, the amounts in the schedule for administering the Diesel Truck Idling Reduction Grant Program under s. ~~101.45~~ 16.956. No funds may be encumbered under this paragraph after December 31, 2016.

ASSEMBLY BILL 40

SECTION 217

1 SECTION 217. 20.165 (2) (t) of the statutes is renumbered 20.370 (2) (es) and
2 amended to read:

3 20.370 (2) (es) *Petroleum inspection fund — revenue obligation repayment.*

4 From the petroleum inspection fund, a sum sufficient to repay the fund in the state
5 treasury created under s. 18.57 (1), or the separate and distinct fund outside the state
6 treasury under s. 18.562 (3), the amount needed to retire revenue obligations issued
7 under subch. II or IV of ch. 18, as authorized under s. ~~101.143~~ 292.63 (9m), and to
8 make payments under an agreement or ancillary arrangement entered into under
9 s. 18.55 (6) with respect to revenue obligations issued under s. ~~101.143~~ 292.63 (9m).

10 SECTION 218. 20.165 (2) (u) of the statutes is renumbered 20.370 (2) (et) and
11 amended to read:

12 20.370 (2) (et) *Revenue obligation debt service — petroleum inspection fund.*

13 From the fund in the state treasury created under s. 18.57 (1), all moneys received
14 by the fund for the purpose of the retirement of revenue obligations, providing for
15 reserves and for operations relating to the management and retirement of revenue
16 obligations issued under subch. II or IV of ch. 18, as authorized under s. ~~101.143~~
17 292.63 (9m), and to make payments under an agreement or ancillary arrangement
18 entered into under s. 18.55 (6) with respect to revenue obligations issued under s.
19 ~~101.143~~ 292.63 (9m). All moneys received by the fund are irrevocably appropriated
20 in accordance with subch. II of ch. 18 and further established in resolutions
21 authorizing the issuance of the revenue obligations and setting forth the distribution
22 of funds to be received thereafter. Estimated disbursements under this paragraph
23 shall not be included in the schedule under s. 20.005.

24 SECTION 219. 20.165 (2) (v) of the statutes is renumbered 20.370 (2) (eu) and
25 amended to read:

ASSEMBLY BILL 40

SECTION 219

1 20.370 ^{(6)(fr)} (2) (eu) *Petroleum storage environmental remedial action; awards.*
 2 Biennially, from the petroleum inspection fund, the amounts in the schedule to pay
 3 awards under s. ~~101.143~~ 292.63, legal costs incurred under s. ~~101.143~~ 292.63 (7m),
 4 amounts to reduce principal of outstanding revenue obligations issued pursuant to
 5 s. ~~101.143~~ 292.63 (9m) and, if the department promulgates rules under s. ~~101.143~~
 6 292.63 (2) (i) 1., to purchase, or provide funding to purchase, insurance described in
 7 s. ~~101.143~~ 292.63 (2) (i) 2.

8 **SECTION 220.** 20.165 (2) (vb) of the statutes is renumbered 20.370 (2) (ev) ^{(6)(fs)} and
 9 amended to read:

10 20.370 ^{(6)(fs)} (2) (ev) *Petroleum storage environmental remedial action revenue*
 11 *bonding; awards.* From the petroleum inspection fund, a sum sufficient not to exceed
 12 the net proceeds of special fund obligations issued pursuant to s. ~~101.143~~ 292.63 (9m)
 13 to pay awards under s. ~~101.143~~ 292.63 (4) and legal costs incurred under s. ~~101.143~~
 14 292.63 (7m). Estimated disbursements under this paragraph shall not be included
 15 in the schedule under s. 20.005.

16 **SECTION 221.** 20.165 (2) (vm) of the statutes is renumbered 20.370 (2) (ew) ^{(6)(fv)} and
 17 amended to read:

18 20.370 ^{(6)(fv)} (2) (ew) *Removal of underground petroleum storage tanks.* From the
 19 petroleum inspection fund, the amounts in the schedule for the removal of
 20 abandoned underground petroleum storage tanks under s. ~~101.1435~~ 292.64.

21 **SECTION 222.** 20.165 (2) (w) of the statutes is repealed.

22 **SECTION 223.** 20.235 (1) (d) of the statutes is amended to read:

23 20.235 (1) (d) *Dental education contract.* The amounts in the schedule for
 24 support of those Wisconsin residents enrolled as full-time students in the pursuit of
 25 a doctor of dental surgery (D.D.S.) degree. An amount of \$8,753 in each fiscal year

ASSEMBLY BILL 40

SECTION 223

1 shall be disbursed under s. 39.46 for each Wisconsin resident enrolled as a full-time
2 student. The maximum number of Wisconsin residents to be funded under this
3 appropriation is ~~145 in the 2003-04 fiscal year and 160 in the 2004-05~~ 200 in the
4 2013-14 fiscal year and thereafter.

5 **SECTION 224.** 20.235 (1) (fe) of the statutes is amended to read:

6 20.235 (1) (fe) *Wisconsin higher education grants; University of Wisconsin*
7 *System students.* A sum sufficient equal to \$58,345,400 in the ~~2011-12~~ 2013-14
8 fiscal year, equal to \$58,345,400 in the ~~2012-13~~ 2014-15 fiscal year, and equal to the
9 amount calculated under s. 39.435 (7) for the Wisconsin higher education grant
10 program under s. 39.435 for University of Wisconsin System students, except for
11 grants awarded under s. 39.435 (2) or (5), thereafter. Notwithstanding s. 20.002 (1),
12 the higher educational aids board may transfer moneys under this paragraph
13 between fiscal years.

14 **SECTION 225.** 20.250 (1) (a) of the statutes is amended to read:

15 20.250 (1) (a) *General program operations* Medical student tuition assistance.

16 The amounts in the schedule for medical education, teaching, and research as
17 provided under s. 39.155.

18 **SECTION 226.** 20.255 (1) (e) of the statutes is amended to read:

19 20.255 (1) (e) *Student information system.* Biennially As a continuing
20 appropriation, the amounts in the schedule for the student information system
21 under s. 115.28 (12).

22 **SECTION 227.** 20.255 (1) (ee) of the statutes is created to read:

23 20.255 (1) (ee) *Educator effectiveness evaluation system.* The amounts in the
24 schedule to implement the educator effectiveness evaluation system under s.
25 115.415.

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ASSEMBLY BILL 40**SECTION 228**

1 **SECTION 228.** 20.255 (1) (ek) of the statutes is created to read:

2 20.255 (1) (ek) *Longitudinal data system.* The amounts in the schedule to
3 develop and maintain the longitudinal data system of student information under s.
4 115.297 and the tools necessary to access the data for research and analysis
5 purposes.

6 **SECTION 229.** 20.255 (1) (eL) of the statutes is created to read:

7 20.255 (1) (eL) *WISElearn.* The amounts in the schedule for WISElearn under
8 s. 115.28 (27).

9 **SECTION 230.** 20.255 (1) (em) of the statutes is created to read:

10 20.255 (1) (em) *Academic and career planning.* As a continuing appropriation,
11 the amounts in the schedule for implementing academic and career planning
12 statewide under s. 115.28 (59).

13 **SECTION 231.** 20.255 (1) (ge) of the statutes is created to read:

14 20.255 (1) (ge) *Educator effectiveness evaluation system; fees.* All moneys
15 received from fees under s. 115.415 (2) to be used for the educator effectiveness
16 evaluation system developed under s. 115.415 (2).

17 **SECTION 232.** 20.255 (1) (he) of the statutes is created to read:

18 20.255 (1) (he) *Student information system; fees.* All moneys received from fees
19 charged as authorized under s. 115.28 (12) (b) to be used for the student information
20 system established under s. 115.28 (12) (a).

21 **SECTION 233.** 20.255 (1) (hj) of the statutes is amended to read:

22 20.255 (1) (hj) *General educational development and high school graduation*
23 *equivalency.* ~~The amounts in the schedule~~ All moneys received from fees imposed
24 under s. 115.29 (4) (b) for the administrative costs of issuing general educational
25 development certificates and declarations of equivalency of high school graduation

ASSEMBLY BILL 40

B

1 under s. 115.29 (4). All moneys received from fees imposed under s. 115.29 (4) (b)
2 shall be credited to this appropriation.

3 SECTION 234. 20.255 (1) (i) of the statutes is amended to read:

4 20.255 (1) (i) *Publications.* The amounts in the schedule for the publication of
5 materials under subch. II of ch. 115. All moneys received from the sale of publications
6 authorized by subch. II of ch. 115 shall be credited to this appropriation for the costs
7 of producing those publications.

8 SECTION 235. 20.255 (1) (j) of the statutes is amended to read:

344-10 ✓

9 20.255 (1) (j) *Milwaukee Parental Choice Program and the parental choice*
10 *programs in other program for eligible school districts; financial audits.* All moneys
11 received under ss. 118.60 (2) (a) 3. and 119.23 (2) (a) 3. to be used to evaluate the
12 financial information submitted under s. 119.23 (7) (am) and (d) 2. and 3. by private
13 schools participating in the Milwaukee Parental Choice Program and under s. 118.60
14 (7) (am) and (d) 2. and 3. by private schools participating in the choice program under
15 s. 118.60.

16 SECTION 236. 20.255 (1) (jm) of the statutes is amended to read:

17 20.255 (1) (jm) *Professional services center charges.* The amounts in the
18 schedule to carry out the purposes for which the sale or use of services and inventory
19 items are received. ~~All~~ Except as provided in par. (he), all moneys received from the
20 sale or use of services and inventory items shall be credited to this appropriation.

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21 SECTION 237. 20.255 (2) (ap) of the statutes is repealed.

344-21 →

22 SECTION 238. 20.255 (2) (az) of the statutes is created to read:

23 20.255 (2) (az) *Special Needs Scholarship Program.* A sum sufficient to pay the
24 special needs scholarships under s. 115.7915.

25 SECTION 239. 20.255 (2) (cy) of the statutes is amended to read:

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