

Fiscal Estimate Narratives

DHS 6/5/2013

LRB Number	13-2458/1	Introduction Number	AB-0227	Estimate Type	Original
Description Requirements to perform abortions, requiring an ultrasound before informed consent for an abortion, and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

Current law requires a woman to give voluntary and informed written consent before having a physician perform an abortion. Current law considers a woman's consent for abortion to be informed if, at least 24 hours before the abortion is performed or induced, the physician or an assistant has, in person, orally provided the woman with certain information and given to the woman certain written materials. The 24-hour period may be waived if the pregnancy is the result of sexual assault or incest. This bill requires a physician who is to perform or induce an abortion or any physician requested by a pregnant woman to adhere to a list of "Performance of Ultrasound" requirements as listed in statute. This statutory language requires the involved physician to: 1) perform or arrange for an ultrasound on the pregnant woman; 2) provide a simultaneous oral explanation during the ultrasound; 3) display the ultrasound images so that the pregnant woman can view them; 4) provide a medical description of the ultrasound images; 5) provide a means for the pregnant woman to visualize any fetal heartbeat; 6) provide a simultaneous oral explanation of the visual display of the heartbeat. The ultrasound-related requirements are waived in a medical emergency or if the pregnancy is the result of sexual assault or incest.

This bill requires the Department of Health Services (DHS) to:

1. Compile a list of facilities (names, addresses, and phone numbers) that provide ultrasounds at no cost to the patient
2. Make the list of facilities that provide no-cost ultrasounds available to the public
3. Provide the list of no-cost ultrasound facilities to every facility that performs or induces an abortion
4. Provide a list of 'Performance of Ultrasound' requirements to every facility that provides a no-cost ultrasound

At this time, DHS cannot accurately estimate the number of no-cost ultrasound facilities in the state. DHS estimates that 0.5 FTE would be needed to develop and maintain the list of no-cost ultrasound facilities. This FTE will also need to provide a list of the "Performance of Ultrasound" requirements to every no-cost ultrasound facility. An estimated \$41,600 GPR would be required to fund this 0.5 FTE. DHS assumes that it will provide the list of no-cost ultrasound facilities on the Department website. This information would be available to the public, which would include any facility that can perform or induce an abortion. DHS therefore assumes that it will not need to develop a list of facilities that perform or induce abortions to comply with the requirement above.

The Department does not anticipate this legislation having a fiscal impact on local health departments.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Requirements to perform abortions, requiring an ultrasound before informed consent for an abortion, and providing a penalty			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$36,600	\$
	(FTE Position Changes)	(0.5 FTE)	
	State Operations - Other Costs	5,000	
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$41,600	\$
B. State Costs by Source of Funds			
	GPR	41,600	
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$41,600	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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