

### Fiscal Estimate - 2013 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>13-2019/1</b>		<b>Introduction Number</b> <b>AB-0288</b>	
<b>Description</b> County payments to public libraries in adjacent counties			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
<b>Local:</b>			
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate			
1. <input checked="" type="checkbox"/> Increase Costs <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		3. <input checked="" type="checkbox"/> Increase Revenue <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input checked="" type="checkbox"/> Others <u>Public Libraries</u> <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts			
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DPI/ Donald Smith (608) 267-2003		Michael Bormett (608) 266-2804	8/27/2013

## Fiscal Estimate Narratives

DPI 8/27/2013

LRB Number	13-2019/1	Introduction Number	AB-0288	Estimate Type	Original
<b>Description</b> County payments to public libraries in adjacent counties					

### Assumptions Used in Arriving at Fiscal Estimate

Under current law, a county that does not maintain a consolidated public library for the county and that contains residents who are not residents of a municipality that maintains a public library must pay to each public library in the county, and to each public library in an adjacent county, an amount that is equal to at least 70 percent of the amount computed by multiplying the number of loans of material made by that library to residents of the county who are not residents of a municipality that maintains a public library by the library's average operational cost per loan (library service payment).

Under this bill, a county, whether or not it maintains a consolidated public library for the county, must make a library service payment to each public library in an adjacent county.

State:

The department may see an increase in requests for assistance in understanding or calculating the flow of funding between libraries under this law. The fiscal impact on the department is indeterminate and is expected to be absorbed by existing staff.

Local:

Counties with consolidated libraries could see an increase in the amount they are billed from libraries in adjacent counties. This amount is outside of levy limits and could result in an increase in the tax levy to cover the additional cost.

There are eight consolidated public libraries in the state that this would impact - Adams, Brown, Door, Florence, La Crosse, Marathon, Marinette, and Portage. The department does not track loan information between counties, thus the exact amount of any increase is indeterminate.

Libraries in counties adjacent to counties with consolidate public libraries would now be able to bill for services to residents of those counties. Amounts received would be additional revenue that is not allowed to be billed under current law. The number of libraries and additional amount available to be billed in each library is indeterminate.

### Long-Range Fiscal Implications