

Fiscal Estimate Narratives

DOT 9/6/2013

LRB Number 13-2556/1	Introduction Number AB-0302	Estimate Type Original
Description The engagement of engineering and similar services by the Department of Transportation		

Assumptions Used in Arriving at Fiscal Estimate

If enacted this bill would require performing a cost-benefit analysis for WisDOT consultant contracts for projects estimated to cost between \$25,000 and \$300,000. The Department currently performs this analysis for consultant contracts that cost \$300,000 or more.

The Department of Transportation issued 583 consultant contracts within this range in FY 13. The Department estimates that performing cost-benefit analysis will add an average of 2 hours of staff time for each consultant contract.

Long-Range Fiscal Implications

Unknown.

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description The engagement of engineering and similar services by the Department of Transportation			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$71,441	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$71,441	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S	71,441	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$71,441	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	Date
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