

### Fiscal Estimate - 2013 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 13-2575/1	<b>Introduction Number</b> AB-0309	
<b>Description</b> Requiring the Wisconsin Economic Development Corporation to disclose certain expenditure information and information relating to contracts and grants		
<b>Fiscal Effect</b>		
<b>State:</b>		
<input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b>		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b>		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
<b>Affected Ch. 20 Appropriations</b>		
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
WEDC/ Sam Berndt (608) 210-6803	Amy Young (608) 210-6711	8/30/2013

## Fiscal Estimate Narratives

WEDC 8/30/2013

LRB Number	<b>13-2575/1</b>	Introduction Number	<b>AB-0309</b>	Estimate Type	<b>Original</b>
<b>Description</b> Requiring the Wisconsin Economic Development Corporation to disclose certain expenditure information and information relating to contracts and grants					

### Assumptions Used in Arriving at Fiscal Estimate

The Department of Administration is currently undergoing an effort to make expenditure information and information relating to contracts and grants publicly available on a website maintained by the Department, OpenBook Wisconsin. 2013 Assembly Bill 309 would add WEDC to definition of "State agency" for the purposes of implementing OpenBook Wisconsin.

Currently, WEDC is voluntarily complying with OpenBook Wisconsin information requests. We have been working with DOA to incorporate WEDC's expenditure information for all dollar amounts into the system. We also supply payroll and personnel information when requested as part of the open records process. In addition to information provided through OpenBook and open records requests, WEDC already provides detailed annual information on our grants, loans, and tax credit awards. This information, including detailed accounting of awards by municipality, recipients, and contract deliverables such as jobs created, is provided in our Annual Economic Development report.

This bill would have no fiscal effect on the agency, as the majority of Wis. Stat. 16.413 is being voluntarily complied with or is already provided through other reporting.

### Long-Range Fiscal Implications