

Fiscal Estimate Narratives

DOT 9/6/2013

LRB Number	13-0189/1	Introduction Number	AB-0349	Estimate Type	Original
Description Authorizing the creation of a Fox Cities regional transit authority and making appropriations					

Assumptions Used in Arriving at Fiscal Estimate

1. The Fox Cities RTA may impose sales and use tax that first must be approved by the RTA board through a resolution that is then approved by referendum.
2. The Fox Cities RTA may decide to shift some of the existing transit system costs that are funded by local property tax dollars to the new sales and use tax revenue source.
3. There are no additional administrative costs that would be imposed on WisDOT under this legislation.

Long-Range Fiscal Implications

1. This legislation has an indeterminate effect on the demand for transit operating assistance, as this relies on the decisions made by the local RTA.

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Authorizing the creation of a Fox Cities regional transit authority and making appropriations			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>		<u>Local</u>
NET CHANGE IN COSTS	\$		\$see text
NET CHANGE IN REVENUE	\$		\$see text
Agency/Prepared By		Authorized Signature	
DOT/ Jesse Patchak (608) 264-9526		Stephanie LaSage (608) 267-3703	
		Date	
		9/6/2013	