

Fiscal Estimate - 2013 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 13-0859/2	Introduction Number AB-0038	
Description Manufacturer marketing assistance program for Wisconsin Tier II and Tier III manufacturers and making an appropriation		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate		
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
Local:		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.192 (1) (r)		
Affected Ch. 20 Appropriations		
Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

WEDC 2/26/2013

LRB Number	13-0859/2	Introduction Number	AB-0038	Estimate Type	Original
Description Manufacturer marketing assistance program for Wisconsin Tier II and Tier III manufacturers and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

AB-38 does not allocate any new funding to support the implementation of the activity but requires WEDC to re-allocate existing funds and specifies that those funds come from the Economic Development Fund (WI Statute 20.192 (1)(r)).

Requiring activity dollars to come from the Economic Development fund may limit WEDC's ability to develop, plan and implement the program as the activities that would qualify from this funding source would not fund any additional staffing or timing from the expenditure. This may require WEDC to divert funding from existing programs and activities to support the new program and would add additional funding requirements to the program. Until WEDC defines the parameters of the program, the extent of the additional cost are indeterminate.

Furthermore, the fiscal impact of limiting the funding source to the Economic Development Fund may have a negative impact on WEDC's direct aids to businesses as it will require WEDC to place those funds in a separate account.

Long-Range Fiscal Implications