

### Fiscal Estimate - 2013 Session

Original     
  Updated     
  Corrected     
  Supplemental

|  |   |                          |
|--|---|--------------------------|
| <b>LRB Number</b> 13-3115/1  | <b>Introduction Number</b> AB-0399  |                          |
| <b>Description</b><br>Career and technical education incentive grants and making an appropriation  |   |                          |
| <b>Fiscal Effect</b>   |   |                          |
| <b>State:</b>  |   |                          |
| <input type="checkbox"/> No State Fiscal Effect<br><input checked="" type="checkbox"/> Indeterminate   |   |                          |
| <input type="checkbox"/> Increase Existing Appropriations<br><input type="checkbox"/> Decrease Existing Appropriations<br><input type="checkbox"/> Create New Appropriations   | <input type="checkbox"/> Increase Existing Revenues<br><input type="checkbox"/> Decrease Existing Revenues<br><input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget<br><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No<br><input type="checkbox"/> Decrease Costs |                          |
| <b>Local:</b>  |   |                          |
| <input checked="" type="checkbox"/> No Local Government Costs<br><input type="checkbox"/> Indeterminate  |   |                          |
| 1. <input type="checkbox"/> Increase Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>2. <input type="checkbox"/> Decrease Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory   | 3. <input type="checkbox"/> Increase Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>4. <input type="checkbox"/> Decrease Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory  |                          |
| 5. Types of Local Government Units Affected<br><input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities<br><input type="checkbox"/> Counties <input type="checkbox"/> Others<br><input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |   |                          |
| <b>Fund Sources Affected</b>   |   |                          |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS   |   |                          |
| <b>Affected Ch. 20 Appropriations</b>  |   |                          |
| <b>Agency/Prepared By</b><br>WTCS/ Nancy Merrill (608) 267-9514  | <b>Authorized Signature</b><br>James Zylstra (608) 266-1739   | <b>Date</b><br>10/4/2013 |

**Fiscal Estimate Narratives**

**WTCS 10/4/2013**

|   |                                    |                               |
|---|------------------------------------|-------------------------------|
| LRB Number <b>13-3115/1</b>   | Introduction Number <b>AB-0399</b> | Estimate Type <b>Original</b> |
| <b>Description</b><br>Career and technical education incentive grants and making an appropriation |                                    |                               |

**Assumptions Used in Arriving at Fiscal Estimate**

AB 399 creates career and technical education incentive grants that would be awarded to K12 school districts in the amount of \$1,000 per pupil awards for each pupil who completes an approved, industry-recognized certification and who graduates from high school in the school district.

AB 399 affects the Wisconsin Technical College System (WTCS) through the requirement that the WTCS annual confer with the Wisconsin Department of Workforce Development to identify industries and occupations that face workforce shortages or shortages of adequately trained entry-level workers. While there are WTCS staff and resource demands that will be needed to comply with the requirement to identify industries and occupations with workforce shortages, we anticipate being able to fulfill these additional responsibilities using available, existing resources.

**Long-Range Fiscal Implications**