

Fiscal Estimate Narratives

HEAB 10/23/2013

LRB Number 13-3228/2	Introduction Number AB-0454	Estimate Type Original
Description Creation of a primary care and psychiatry shortage grant program, exempting from taxation amounts received from such a grant program, granting rule-making authority, and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

HEAB will need to have some programming done to create a database and create the necessary reporting tools to administer this grant.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Creation of a primary care and psychiatry shortage grant program, exempting from taxation amounts received from such a grant program, granting rule-making authority, and making an appropriation			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$		\$
(FTE Position Changes)			
State Operations - Other Costs	3,500		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$3,500		\$
B. State Costs by Source of Funds			
GPR	3,500		
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>		<u>Local</u>
NET CHANGE IN COSTS	\$3,500		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	
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		Date	
		10/23/2013	