

### Fiscal Estimate - 2013 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> <b>13-2684/1</b>	<b>Introduction Number</b> <b>AB-0475</b>
<b>Description</b> Required general fund structural balance	
<b>Fiscal Effect</b>	
<b>State:</b>	
<input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b>	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue      5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
<b>Agency/Prepared By</b> LFB/ Dave Loppnow (608) 266-3847	<b>Authorized Signature</b> Bob Lang (608) 266-3847
<b>Date</b> 11/5/2013	

## Fiscal Estimate Narratives

LFB 11/5/2013

LRB Number	<b>13-2684/1</b>	Introduction Number	<b>AB-0475</b>	Estimate Type	<b>Original</b>
<b>Description</b> Required general fund structural balance					

### Assumptions Used in Arriving at Fiscal Estimate

This estimate addresses the potential fiscal effect of this bill on the Legislative Fiscal Bureau (LFB). Under the bill, the LFB would be required to determine whether estimated total GPR expenditures would exceed projected taxes and departmental revenues during the second fiscal year of any biennium. If the LFB would make such a determination, under the bill the Legislature could not enact any bill that would increase GPR expenditures unless the bill provides additional funding for the expenditures. The LFB could accomplish its responsibilities under the bill with existing resources.

### Long-Range Fiscal Implications