

Fiscal Estimate Narratives

DCF 3/4/2013

LRB Number	13-1493/1	Introduction Number	AB-0049	Estimate Type	Original
Description Increasing the funding for grants to provide skills enhancement services and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, the Department provides \$250,000 annually in grants to Community Action Agencies to provide a skills enhancement program that includes access to transportation, child care, career counseling, job placement assistance, and financial support for education and training to individuals who work at least 20 hours per week and whose earned income is at or below 150% of the federal poverty level.

This bill would provide an additional \$250,000 GPR in SFY 2014 and SFY 2015 for the skills enhancement program. The annual fiscal effect to the Department is \$250,000 GPR.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Increasing the funding for grants to provide skills enhancement services and making an appropriation			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations	250,000		
TOTAL State Costs by Category	\$250,000		\$
B. State Costs by Source of Funds			
GPR	250,000		
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>		<u>Local</u>
NET CHANGE IN COSTS	\$250,000		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
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