



## Fiscal Estimate Narratives

DNR 11/14/2013

LRB Number	13-3525/1	Introduction Number	AB-0505	Estimate Type	Original
<b>Description</b> Issuance of wild turkey hunting licenses to qualified resident and nonresident landowners					

### Assumptions Used in Arriving at Fiscal Estimate

Currently, s. 29.164, Wis. stats., requires the Department to issue wild turkey hunting licenses and tags for zones and seasons according to a cumulative preference system when the number of applications for tags in a turkey hunting zone or turkey season time period exceeds the number of turkey tags available. Preference is given to qualified resident landowners who own at least 50 acres in one parcel in an established wild turkey hunting zone. This bill proposes to change the definition of qualified resident landowner to a person who owns at least 50 acres in the same wild turkey hunting zone and removing the requirement the 50 acres of land be contained within a single parcel.

#### A. Bureau of Customer and Outreach Services

Under this bill, programming changes would be required to the online license sales system and Automated License Issuance System (ALIS). A change to the definition of turkey landowner preference would necessitate changes to the online spring and fall turkey applications. In addition, the ALIS turkey application receipt with certifying landowner statement would require changes as would the ALIS terminal touchscreen containing landowner qualifications. The Department estimates a one-time programming cost of \$21,000 to implement the proposed change to the definition of landowner preference.

#### B. Bureau of Law Enforcement:

The landowner preference system currently allows DNR law enforcement to reasonably investigate and verify appropriate preference filings. Under this bill, there may be an increased cost to maintain current capabilities with regards to compliance monitoring and investigation of landowner preference fraud. Although anticipated costs are indeterminate, verifying parcel ownership where multiple parcels contribute to the minimum acreage would require additional staff time and investigative resources.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 13-3525/1		<b>Introduction Number</b> AB-0505	
<b>Description</b> Issuance of wild turkey hunting licenses to qualified resident and nonresident landowners			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  One-time programming costs of \$21,000 to implement the proposed change to the definition of landowner preference.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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