

Fiscal Estimate - 2013 Session

Original Updated Corrected Supplemental

LRB Number 13-3405/2		Introduction Number AB-0572		
Description Exam and other requirements for instructors in cosmetology, barbering, aesthetics, manicuring, and electrology and continuing education requirements for cosmetologists				
Fiscal Effect				
State:				
<input type="checkbox"/> No State Fiscal Effect				
<input type="checkbox"/> Indeterminate				
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues		
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues		
<input type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget		
		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
		<input type="checkbox"/> Decrease Costs		
Local:				
<input type="checkbox"/> No Local Government Costs				
<input type="checkbox"/> Indeterminate				
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
5. Types of Local Government Units Affected				
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities		
<input type="checkbox"/> Counties		<input type="checkbox"/> Others 0		
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts		
Fund Sources Affected		Affected Ch. 20 Appropriations		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)				
Agency/Prepared By		Authorized Signature		Date
DSPS/ Michelle Bea Beasley (608) 267-1811		Tom Engels (608) 266-8608		12/30/2013

Fiscal Estimate Narratives

DSPS 12/30/2013

LRB Number	13-3405/2	Introduction Number	AB-0572	Estimate Type	Original
Description Exam and other requirements for instructors in cosmetology, barbering, aesthetics, manicuring, and electrology and continuing education requirements for cosmetologists					

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, there will be costs incurred as a result of this legislation. DSPS anticipates costs may be incurred for the following: working with the contract exam vendor to remove relevant information from documents; working with DSPS staff/legal counsel/contract vendor to review exam contract language; drafting and posting revised language regarding CE requirements to DSPS website; responding to customer requests regarding requirements; rulemaking to accommodate statutory changes; updating forms, website, and internal procedures; and reprogramming the database.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Exam and other requirements for instructors in cosmetology, barbering, aesthetics, manicuring, and electrology and continuing education requirements for cosmetologists			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): According to the Division Administrators and the Budget Director, there will be costs incurred as the result of this legislation.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$25,500	\$
	(FTE Position Changes)		
	State Operations - Other Costs	5,000	
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$30,500	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS	30,500	
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$30,500	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	Date
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