Wisconsin Department of Administration
Division of Executive Budget and Finance

Fiscal Estimate - 2013 Session

☒ Original ☐ Updated ☐ Corrected ☐ Supplemental

LRB Number **13-1370/1**	Introduction Number **AB-0059**

Description
Searches by a law enforcement officer of a person on probation, parole, or extended supervision

Fiscal Effect

State:
- ☐ No State Fiscal Effect
- ☒ Indeterminate
  - ☐ Increase Existing Appropriations
  - ☐ Decrease Existing Appropriations
  - ☐ Create New Appropriations
  - ☐ Increase Existing Revenues
  - ☐ Decrease Existing Revenues
  - ☐ Increase Costs - May be possible to absorb within agency's budget ☐ Yes ☐ No
  - ☐ Decrease Costs

Local:
- ☐ No Local Government Costs
- ☒ Indeterminate
  1. ☐ Increase Costs ☐ Permissive ☐ Mandatory
  2. ☐ Decrease Costs ☐ Permissive ☐ Mandatory
  3. ☐ Increase Revenue ☐ Permissive ☐ Mandatory
  4. ☐ Decrease Revenue ☐ Permissive ☐ Mandatory
  5. Types of Local Government Units Affected
     ☐ Towns ☐ Village ☐ Cities
     ☐ Counties ☐ Others
     ☐ School Districts ☐ WTCS Districts

Fund Sources Affected
☐ GPR ☐ FED ☐ PRO ☐ PRS ☐ SEG ☐ SEGS

Affected Ch. 20 Appropriations

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DOC 4/15/2013

LRB Number **13-1370/1**	Introduction Number **AB-0059**	Estimate Type **Original**
Description Searches by a law enforcement officer of a person on probation, parole, or extended supervision		

Assumptions Used in Arriving at Fiscal Estimate

This bill specifies that a person who is placed on probation or a person who is released from incarceration to parole or extended supervision is subject to having his or her person, residence, and any property under his control searched by a law enforcement officer at any time if the officer reasonably suspects that the person is committing, is about to commit, or has committed a crime or a violation of a condition of probation or release.

The Department is unable to determine the number of searches which may occur if this bill becomes law. The number of convictions or revocations which may occur if this bill becomes law is unclear as well. If additional revocations or convictions were to occur, state costs would increase if additional offenders were admitted or re-admitted to prison.

The average FY12 annual cost for an inmate in a DOC institution is approximately $33,200. However, when there is excess capacity in DOC facilities, the incremental costs (i.e. food, health care and clothing) of housing a small number of inmates is approximately $5,000 based on FY12 costs. Should the Department use contract beds, the rate would be approximately $18,800 annually per person.

State costs could also change if an increased or decreased number of offenders are revoked from supervision. The average FY12 annual cost to supervise one offender is approximately $2,900.

County jails could experience increased or decreased costs, if an increased or decreased number of offenders are placed into county jail custody. The Department doesn't have any data that would assist us in predicting how many offenders will be convicted under the provisions of the bill and thus it is not possible to estimate the fiscal impact.

Long-Range Fiscal Implications