



## Fiscal Estimate Narratives

DSPS 1/23/2014

LRB Number	<b>13-3538/1</b>	Introduction Number	<b>AB-0620</b>	Estimate Type	<b>Original</b>
<b>Description</b> Human trafficking, human trafficking victims, property forfeitures, rights of victims, admitting evidence of past actions, definitions of certain offenses, and providing penalties					

### Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, there will be a slight increase in costs as a result of this proposed legislation. DSPS anticipates costs may be incurred from rulemaking activities needed to accommodate the statutory changes. DSPS is not aware of any local government costs.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number 13-3538/1</b>		<b>Introduction Number AB-0620</b>	
<b>Description</b> Human trafficking, human trafficking victims, property forfeitures, rights of victims, admitting evidence of past actions, definitions of certain offenses, and providing penalties			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
According to the Division Administrators and the Budget Director, there will be a slight increase in costs as a result of this proposed legislation. DSPS anticipates costs may be incurred from rulemaking activities needed to accommodate the statutory changes.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$8,500	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$8,500</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR	8,500	
	FED		
	PRO/PRS (Program Revenue)		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$8,500	\$
	NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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