

Fiscal Estimate Narratives

DOA 1/22/2014

LRB Number	13-2368/3	Introduction Number	AB-0624	Estimate Type	Original
Description Grant to the city of Milwaukee to support the HOME GR/OWN program and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

2013 AB 624 would require the Department of Administration to provide a grant of \$2,000,000 to the City of Milwaukee's HOME GR/OWN program. This program works to revitalize neighborhoods through re-purposing foreclosed/abandoned properties and providing access to healthy, nutritious food. 2013 AB 624 creates a GPR appropriation and provides \$2,000,000 in funding for the appropriation in state fiscal year 2014. AB 624 does not otherwise contain provisions regarding the disbursement/payment of the funds. Therefore, and because the grant is one-time, the Department estimates that the workload associated with AB 624 would be minimal and provided for with existing resources.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Grant to the city of Milwaukee to support the HOME GR/OWN program and making an appropriation			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time payment of \$2,000,000 in GPR local assistance.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$0	\$0	
(FTE Position Changes)	(0.0 FTE)	(-0.0 FTE)	
State Operations - Other Costs	0	0	
Local Assistance	0	0	
Aids to Individuals or Organizations	0	0	
TOTAL State Costs by Category	\$0	\$0	
B. State Costs by Source of Funds			
GPR	0	0	
FED	0	0	
PRO/PRS	0	0	
SEG/SEG-S	0	0	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$0	\$0	
GPR Earned	0	0	
FED	0	0	
PRO/PRS	0	0	
SEG/SEG-S	0	0	
TOTAL State Revenues	\$0	\$0	
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$0	\$	
NET CHANGE IN REVENUE	\$0	\$	
Agency/Prepared By		Authorized Signature	Date
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