

Fiscal Estimate Narratives

DATCP 2/5/2014

LRB Number	13-4057/1	Introduction Number	AB-0695	Estimate Type	Original
Description Regulation of motor vehicle air conditioners					

Assumptions Used in Arriving at Fiscal Estimate

The DATCP Weights and Measures Bureau administers Wisconsin's mobile air conditioning program. In 2013, 3,500 operators of mobile air conditioning repair businesses registered with DATCP. At a cost of \$120 per registration, the cumulative fees collected by the state were \$420,000. In addition, the DATCP collected another \$7,000 in statutorily required surcharge fees on late registrations. These businesses also registered and submitted Wisconsin required training credentials for 11,000 mobile air conditioning repair technicians.

Long-Range Fiscal Implications

Long-term, eliminating the registration requirements would reduce the department's revenue by a minimum of \$420,000 annually. The department can absorb the reduction in revenues as a result of a recent reorganization which increased alternative revenue sources for funding program activities.

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 13-4057/1		Introduction Number AB-0695	
Description Regulation of motor vehicle air conditioners			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS (20.115(1)(hm))		-420,000
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$-420,000
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$-420,000	\$
Agency/Prepared By		Authorized Signature	
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		Date	
		2/5/2014	