Fiscal Estimate - 2013 Session

☑ Original ☐ Updated	Corrected Supplement	al							
LRB Number 13-2237/1	Introduction Number AB-0742								
Description Licensure of physicians; providing an exemption from emergency rule procedures; and granting rule-making authority									
Fiscal Effect									
Appropriations Reversible Reversi	lase Existing enues ease Existing enues Increase Costs - May be postoral to absorb within agency's but	dget							
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Districts 5. Types of Local Government Units Affected Towns Village Counties Others Districts									
Fund Sources Affected Affected Ch. 20 Appropriations									
☐ GPR ☐ FED ☒ PRO ☐ PRS ☐ SEG ☐ SEGS 20.165(1)(g)									
Agency/Prepared By	Authorized Signature Date	!							
DSPS/ Michelle Bea Beasley (608) 267-1811	Jeffrey Weigand (608) 267-9794 2/14/	/2014							

Fiscal Estimate Narratives DSPS 2/14/2014

LRB Number	13-2237/1	Introduction Number	AB-0742	Estimate Type	Original		
Description Licensure of physicians; providing an exemption from emergency rule procedures; and granting rule-making authority							

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, there will be an increase in costs as a result of this proposed legislation. DSPS anticipates costs may be incurred from rulemaking activities; creating tables and making modifications to the database; and creating new forms and updating the website.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

\boxtimes	Original	Up	odated		Corrected		Suppl	emental		
LRE	3 Number	13-2237/1		Intro	duction Nu	mber	AB-07	42		
Description Licensure of physicians; providing an exemption from emergency rule procedures; and granting rule-making authority										
	I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):									
a res activ	According to the Division Administrators and the Budget Director, there will be an increase in costs as a result of this proposed legislation. DSPS anticipates costs may be incurred from rulemaking activities; creating tables and making modifications to the database; and creating new forms and updating the website.									
II. Ar	nnualized Cost	ts:			Annualized Fiscal Impact on funds from:					
					Increased Cos	ts	Decre	ased Costs		
A. St	ate Costs by 0	Category								
Sta	ate Operations	- Salaries and Fr	inges		\$11,90	00		\$		
(F	TE Position Ch	anges)								
St	ate Operations	- Other Costs			56,60	00				
Lo	cal Assistance									
Aid	ds to Individual	s or Organization	s							
	TOTAL State (Costs by Catego	ory		\$68,50	00	\$			
B. S	tate Costs by	Source of Funds								
GI	PR									
FE	D									
PF	RO/PRS	<u> </u>			68,50	00				
SE	EG/SEG-S						<u> </u>			
III. S	tate Revenues	- Complete this	only whe	n proposa	l will increase	or decre	ase stat	е		
		increase, decre								
					Increased Re	ev	Dec	reased Rev		
GI	PR Taxes					\$		\$		
GI	PR Earned									
FE	ED									
PF	RO/PRS									
SE	EG/SEG-S									
	TOTAL State Revenues				\$	\$				
NET ANNUALIZED FISCAL IMPACT										
					<u>Sta</u>	<u>te</u>		<u>Local</u>		
NET CHANGE IN COSTS			\$68,50	00	\$					
NET CHANGE IN REVENUE				\$		\$				
										
Agency/Prepared By Author				uthorized	Signature			Date		
DSPS/ Michelle Bea Beasley (608) 267- 1811					2/14/2014					