

Fiscal Estimate Narratives

DSPS 2/26/2014

LRB Number	13-4252/1	Introduction Number	AB-0782	Estimate Type	Original
Description Ordinances, variances, and rules relating to the constructing or altering of, or adding to, public buildings and buildings that are places of employment, the creation of a building code council, and inspections of public buildings and buildings that are places of employment, and granting rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, there will be an increase in costs as a result of this proposed legislation. DSPS anticipates costs may be incurred from creating new credential(s), forms, and web pages; establishing procedures; constructing lists of local fire maintenance and prevention ordinances and posting to the website; and creating new credential(s) in the database. DSPS is not aware of any local government costs although local governments may incur costs if they chose to update their ordinances.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Ordinances, variances, and rules relating to the constructing or altering of, or adding to, public buildings and buildings that are places of employment, the creation of a building code council, and inspections of public buildings and buildings that are places of employment, and granting rule-making authority		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): According to the Division Administrators and the Budget Director, there will be an increase in costs as a result of this proposed legislation. DSPS anticipates costs may be incurred from creating new credential(s), forms, and web pages; establishing procedures; constructing lists of local fire maintenance and prevention ordinances and posting to the website; and creating new credential(s) in the database. DSPS is not aware of any local government costs although local governments may incur costs if they chose to update their ordinances.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes (FTE Position Changes)	\$26,600	\$
State Operations - Other Costs	6,300	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$32,900	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS (Program Revenue)	32,900	
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$32,900	\$
NET CHANGE IN REVENUE	\$	\$

Agency/Prepared By	Authorized Signature	Date
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