Fiscal Estimate - 2013 Session

	Original		Updated		Corrected		Supplemental	
LRB	Number	13-4252/1		Introd	duction Nu	mber A	AB-0782	
Ordina buildin	Description Ordinances, variances, and rules relating to the constructing or altering of, or adding to, public buildings and buildings that are places of employment, the creation of a building code council, and inspections of public buildings and buildings that are places of employment, and granting rule-making authority							
Fiscal	Effect							
	No State Fiscondeterminate Increase E Appropriat Decrease Appropriat Create Ne	ixisting ions Existing	Reve	ase Existing nues ease Existing nues	to .		s - May be possible n agency's budget No	
	Indeterminate 1. Increase I Permiss 2. Decrease	e Costs ive∭Mandato	3. Increory Perm 4. Decre	ase Revenue iissive ☐ Mar ease Revenu iissive ☐ Mar	Gov ndatory	es of Local vernment Ur Towns [Counties [School [Districts	nits Affected Village Cities Others WTCS Districts	
Fund :	Sources Affe		PRS 🔲	SEG 🔲 SE	Affected EGS 20.165(2		propriations	
Agend	:y/Prepared I	Зу		Authorized \$	Signature		Date	
DSPS	/ Michelle Bea	a Beasley (608) 267-1811	Tom Engels	(608) 266-860	8	2/26/2014	

Fiscal Estimate Narratives DSPS 2/26/2014

LRB Number	13-4252/1	Introduction Number	AB-0782	Estimate Type	Original
Description				_	

Ordinances, variances, and rules relating to the constructing or altering of, or adding to, public buildings and buildings that are places of employment, the creation of a building code council, and inspections of public buildings and buildings that are places of employment, and granting rule-making authority

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, there will be an increase in costs as a result of this proposed legislation. DSPS anticipates costs may be incurred from creating new credential(s), forms, and web pages; establishing procedures; constructing lists of local fire maintenance and prevention ordinances and posting to the website; and creating new credential(s) in the database. DSPS is not aware of any local government costs although local governments may incur costs if they chose to update their ordinances.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

[☑ Original	Updated	Corrected	Supplemental
LF	RB Number	13-4252/1	Introduction Num	ber AB-0782
Ord bui	ildings and buildi	ces, and rules relating to the ongs that are places of employ buildings and buildings that	ment, the creation of a bui	ilding code council, and
	One-time Costs on nualized fiscal of	or Revenue Impacts for Sta effect):	te and/or Local Governm	nent (do not include in
a r cre ma the	esult of this proper edential(s), forms aintenance and ple e database. DSPS	vision Administrators and the osed legislation. DSPS anticip, and web pages; establishing revention ordinances and pose is not aware of any local go hose to update their ordinance.	pates costs may be incurre g procedures; constructing sting to the website; and cr vernment costs although lo	ed from creating new lists of local fire reating new credential(s) in
11.	Annualized Cos	ts:	Annualized Fis	cal Impact on funds from
			Increased Costs	Decreased Cost
Α.	State Costs by	Category		
Ц	State Operations	- Salaries and Fringes	\$26,600	9
Ш	(FTE Position Ch	anges)		
Ш	State Operations	- Other Costs	6,300	
Ш	Local Assistance			
Ц	Aids to Individual	s or Organizations		
\prod	TOTAL State	Costs by Category	\$32,900	•
B.	State Costs by	Source of Funds		
П	GPR			
П	FED			
П	PRO/PRS (Progr	am Revenue)	32,900	
П	SEG/SEG-S			
		s - Complete this only when cincrease, decrease in licer		or decrease state
<u> </u>			Increased Rev	Decreased Re
Ц	GPR Taxes		\$	9
Ш	GPR Earned			
Ш	FED			
Ш	PRO/PRS			
	SEG/SEG-S			
	TOTAL State	Revenues	\$	9
		NET ANNUALIZ	ZED FISCAL IMPACT	
			<u>State</u>	Loca
N	ET CHANGE IN (COSTS	\$32,900	9
N	ET CHANGE IN F	REVENUE	\$	9
1		i		i

Agency/Prepared By	Authorized Signature	Date
DSPS/ Michelle Bea Beasley (608) 267- 1811	Tom Engels (608) 266-8608	2/26/2014