

Fiscal Estimate - 2013 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 13-4301/1	Introduction Number AB-0809
Description Sale and purchase of lands by the Natural Resources Board for the purpose of the completion of a recreational trail	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
DNR/ Joe Polasek (608) 266-2794	Joe Polasek (608) 266-2794
Date	
2/24/2014	

Fiscal Estimate Narratives

DNR 2/24/2014

LRB Number	13-4301/1	Introduction Number	AB-0809	Estimate Type	Original
Description Sale and purchase of lands by the Natural Resources Board for the purpose of the completion of a recreational trail					

Assumptions Used in Arriving at Fiscal Estimate

This bill authorizes the Natural Resources Board (board) to sell certain land, and to purchase certain other land in exchange for the land sold, in order to facilitate the completion of a recreational trail between the town of Belmont in Lafayette

County and the town of Platteville in Grant County. Although current law generally prohibits the board from selling land unless it determines that the land is no longer necessary for the state's use for conservation purposes, this bill provides that for this transaction, the board is not required to make this determination.

It is anticipated that this will be an exchange of land at roughly equal values. Any difference in value will be paid by the Department using funds from the Knowles-Nelson Stewardship Program.

Long-Range Fiscal Implications