

Fiscal Estimate - 2013 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 13-1042/5	Introduction Number AB-0836
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Description

Activities affecting waters of this state carried out under the direction of the Department of Transportation, performance standards and effluent limitations for new and modified point sources of pollution, and termination of certain permits authorizing discharges into waters of this state

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
 - Increase Existing Revenues
 - Decrease Existing Revenues
 - Increase Costs - May be possible to absorb within agency's budget
 - Yes No
 - Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
 - 1. Increase Costs
 - Permissive Mandatory
 - 2. Decrease Costs
 - Permissive Mandatory
 - 3. Increase Revenue
 - Permissive Mandatory
 - 4. Decrease Revenue
 - Permissive Mandatory
 - 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEGS

Affected Ch. 20 Appropriations

Agency/Prepared By

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Authorized Signature

Joe Polasek (608) 266-2794

Date

3/3/2014

Fiscal Estimate Narratives

DNR 3/3/2014

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Assumptions Used in Arriving at Fiscal Estimate

The bill requires the Department to issue a general permit to the Department of Transportation (DOT), on or before June 30, 2016, that authorizes DOT to discharge storm water from the site of a transportation activity. In addition, it revises the definition of a "new source" point source discharger of pollution as a source that is constructed after the effective date of an federal performance standard.

1. Stormwater permit program

The Department estimates a one-time workload of approximately 0.25 FTE to write general permits for municipal and construction site stormwater coverage. Both permits would need to be reissued every five years afterwards, so there will be longer-term workload associated with that effort. In addition, there will be an ongoing, but indeterminate workload/cost associated with administering the permit program for DOT projects.

2. Office of Business Support and Sustainability

Under an interagency agreement with DOT, the Department provides transportation "liaisons" throughout the state who perform environmental reviews (erosion, waterway and wetland regulations, and environmental assessments, as needed) of state roadway projects in the DNR regions. The amount of money that DOT pays the Department for these services is not expected to change as a result of this bill, nor would the amount of workload that is needed to review and approve DOT projects.

3. Wastewater permit program

The sections of the bill that pertain to the wastewater program are designed to clarify existing statutory language and have no fiscal impact on the Department.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

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Description Activities affecting waters of this state carried out under the direction of the Department of Transportation, performance standards and effluent limitations for new and modified point sources of pollution, and termination of certain permits authorizing discharges into waters of this state			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time workload of approximately 0.25 FTE to write general permits for municipal and construction site stormwater coverage.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By			
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		Joe Polasek (608) 266-2794	
		Date	
		3/3/2014	