Fiscal Estimate - 2013 Session

\boxtimes	Original		Updated		Corrected	i [Supple	emental
LRB	Number	13-3191/4		Intro	duction I	Number	Α	B-084	3
Description Establishing a sporting heritage grant program, providing an exemption from emergency rule procedures, granting rule-making authority, and making an appropriation									
Fiscal	Effect								
	No State Fisca Indeterminate Increase E Appropriat Decrease Appropriat	Existing ions Existing	Reve Decre Reve	ease Existing		Increase C to absorb v Yo Decrease	within es	agency	e possible 's budget ⊠No
Local:	No Local Gov Indeterminate 1. Increase Permiss 2. Decrease	e Costs ive Mandato	3. Increa ory Perm 4. Decre	ase Revenue issive	e ndatory e	Types of Lo Governmen Towns Countie School Districts	nt Uni	its Affect Village Others WTCS District	e Cities
Fund Sources Affected Affected Ch. 20 Appropriations									
GPR FED PRO PRS SEG SEGS 20.370 (1)(ma)									
Agen	cy/Prepared i	Зу		Authorized	Signature				Date
DNR/ Joe Polasek (608) 266-2794 Jo			oe Polasek (608) 266-2794				3/19/2014		

Fiscal Estimate Narratives DNR 3/19/2014

LRB Number	13-3191/4	Introduction Number	AB-0843	Estimate Type	Original		
Description				_			
Establishing a sporting heritage grant program, providing an exemption from emergency rule procedures,							
granting rule-making authority, and making an appropriation							

Assumptions Used in Arriving at Fiscal Estimate

The bill repeals the Sporting Heritage Grant Program established in 2011 Act 20 and recreates a different grant program to be effective July 1, 2014. The program would provide grants to:

- Educate and train persons who engage in hunting, fishing, or trapping;
- · Conduct programs to recruit persons to engage in those activities; or
- Conduct programs to encourage continued engagement in those activities.

Only nonprofit organizations would be eligible for grants under the new program. Total grants awarded may not exceed \$450,000, and no one grantee could receive more than \$100,000. A grantee must contribute at least 25% of total project costs.

Workload and Fiscal Impact

The DNR must develop admin rules for grant administration and submit proposed rules to Legislative Council staff no later than the 1st day of the 10th month after this bill becomes law; emergency rules are allowable minus requirement of an emergency. Grantees must submit mid-point and final reports on accomplishments to DNR and the Sporting Heritage Council.

There is no capacity remaining among existing DNR grants staff to develop admin rules and administer this new grant program. The workload associated with development of admin rules and grant processes and forms, application review, and grant awards, encumbrances, and reimbursement processing are estimated at 1,040 hours or 0.5 FTE. Average pay for current grants staff is \$27/hour, in addition to fringe benefits calculated as 47% of salary costs. Costs of office equipment/supplies associated with workload for new position and for support of the Sporting Heritage Council when advising on the new grant program are estimated at \$3,500/year.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

	☑ Original		Jpdated		Corrected		Supplemental			
LF	RB Number 13-	3191/4		Intro	duction Nur	nber	AB-0843			
Est pro	scription ablishing a sporting he cedures, granting rule	-making a	uthority, and	making ar	appropriation					
	ne-time Costs or Re nualized fiscal effect)		pacts for Sta	ate and/or	Local Govern	ment (do	not include in			
11. /	Annualized Costs:				Annualized Fiscal Impact on funds from:					
		,		<u> </u>	Increased Cost	s	Decreased Costs			
	State Costs by Categ						\$			
-	State Operations - Sala		Fringes		\$41,500					
	(FTE Position Changes)				(0.5 FTE)					
-	State Operations - Other Costs				3,50	0				
_	ocal Assistance					-				
\mathbb{H}'	Aids to Individuals or C				A45.00					
닏	TOTAL State Costs				\$45,00	0	<u> </u>			
_	State Costs by Source	ce of Fun	ds	T						
-	GPR			1	45,00	0				
\vdash	FED PRO/PRS			 						
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	SEG/SEG-S			<u> </u>						
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T	GPR Taxes					\$	\$			
	GPR Earned									
F	-ED									
	PRO/PRS									
	SEG/SEG-S									
\coprod	TOTAL State Revenues					\$	\$			
<u> </u>		NE	T ANNUALI	ZED FISC	AL IMPACT					
					<u>Stat</u>		Local			
NET CHANGE IN COSTS			<u> </u>	\$45,00	0	the state of the s				
NE	T CHANGE IN REVE	NUE		<u> </u>	(\$	\$			
<u> </u>			T.		0:		In the			
Agency/Prepared By Au			uthorized Signature			Date				
DNR/ Joe Polasek (608) 266-2794 Joe				e Polasek (608) 266-2794			3/19/2014			