

Fiscal Estimate Narratives

DNR 3/19/2014

LRB Number	13-2261/3	Introduction Number	AB-0848	Estimate Type	Original
Description Areawide water quality management planning for Dane County					

Assumptions Used in Arriving at Fiscal Estimate

There are several components to the proposed legislation that appear to have fiscal impacts:

- The 90-day timeframe for administrative decision on sewer service area plan updates or amendments under the water quality planning program in Dane County.
- The limitation to a single request for additional information from the customer once a formal submittal has been made for submittals in Dane County.
- The proposed state-based legal restrictions on DNR's ability to designate specific local agencies in Dane County as the designated water quality planning agency.

Assumptions:

The time limit of 90 days would require that CARPC may occasionally require staff to work in an overtime status should several applications come at once. DNR may also need to place staff on overtime status to accomplish short review times and to track CARPC reviews.

Normally, a public meeting is held after a 30-day public notice is provided. In addition, the bill requires that both the local and state review of a proposal must occur within the 90 days, thus requiring expedited review at the local and state level. The 90-day period may be particularly difficult for complex amendments.

The DNR will use elements of its Wisconsin Consolidated Assessment and Listing Methodology (WisCALM) [Wisconsin's Water Quality Standards Attainment Guidance] to guide parameter evaluation and system impacts associated with land use changes.

Process Changes Necessary

1. DNR will line up its application review concurrently with RPC action due to the 90-day review and the stipulation of a one-time request for more information from the applicant.
2. DNR/CARPC will implement a minimum requirement checklist for formal submittal which addresses potential impacts to water quality standards and will work concurrently to confer on information interpretation and data sharing. Applications considered incomplete after the one-time request for more information will be immediately denied.
3. DNR's review procedure will require information related to potential effects on stormwater, wetland, and related permits for proposed land use change in the amendment area.
4. DNR may request RPC adjustments in its public hearing timeline to expedite the local review and leave adequate review time for DNR staff within the 90 day window.
5. DNR will continue to encourage amendments to go through the Commission to encourage community cohesion and long-term planning for housing, recreation, and educational facilities which are inherent in the RPC mission.
6. DNR checklist will require the formal submittals address: impacts to surface and groundwater (use of hydrologic modeling and runoff / erosion modeling where appropriate); location or presence and potential impacts to impaired waters, outstanding and exceptional resource waters, trout waters, springs, wetlands, riparian corridors, and in-stream or in-lake aquatic life and other elements outlined in NR121.

Fiscal Impacts

Uneven workloads and expediting permits will result in some overtime. Best estimates suggest 1,000 hours of staff time per year, or \$35,000.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Areawide water quality management planning for Dane County			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$35,000		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$35,000		\$
B. State Costs by Source of Funds			
GPR	35,000		
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$	\$	
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$35,000	\$	
NET CHANGE IN REVENUE	\$	\$	
Agency/Prepared By		Authorized Signature	Date
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