

Fiscal Estimate Narratives

DNR 4/21/2014

LRB Number	13-4379/1	Introduction Number	AB-0915	Estimate Type	Original
Description Pollinator habitat conservation, a pollinator report, and making appropriations					

Assumptions Used in Arriving at Fiscal Estimate

The bill requires the Department of Agriculture, Trade and Consumer Protection (DATCP), in consultation with the Department, to prepare a report on pollinators, including an overview of the status of important pollinator species in this state and threats to their viability and a legislative proposal for creating and enhancing pollinator habitat. The bill requires DATCP, in consultation with the Department, to develop, and describe in the report, best management practices for the management, creation, and restoration of pollinator habitat and for agricultural practices that enhance the health of pollinator populations. DATCP must submit the report to the legislature no later than July 1, 2016.

The bill also requires the Department to consider pollinator habitat creation and conservation in managing land under its management or control.

Assumptions

The bill includes additional funding for DNR of \$300,000 GPR and 3 FTE project positions for one-year to consult in the preparation of a pollinator report. The Department assumes this one-time funding will be sufficient to provide the needed consultation to DATCP.

The bill also requires the Department to "consider pollinator habitat creation and conservation in managing, or preparing any master plan for, land under its management, supervision, or control." The fiscal impacts on the Department are indeterminate and could range from minimal to significant depending on interpretations, decisions, and actions in implementing the bill. If the Department implements the bill through increased activity, e.g. data collection, research, and habitat management, additional ongoing costs would be realized. The extent of the fiscal impact would likely be informed through the initial pollinator report.

Long-Range Fiscal Implications

The bill may require continued monitoring and assessment of pollinator species and habitat. The dynamic environment and species some level of long-term fiscal commitment.

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Pollinator habitat conservation, a pollinator report, and making appropriations			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One time project position costs of \$300,000 associated with the 3.0 FTE project positions identified in the bill.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>		<u>Local</u>
NET CHANGE IN COSTS	\$		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
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