

### Fiscal Estimate - 2013 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> <b>13-3678/1</b>		<b>Introduction Number</b> <b>AB-0001 (DE3)</b>					
<b>Description</b> Delaying eligibility changes to BadgerCare Plus and BadgerCare Plus Core and delaying other changes to the Medical Assistance program; and extending coverage under, and the deadline for the dissolution of, the Health Insurance Risk-Sharing Plan							
<b>Fiscal Effect</b>							
<b>State:</b>							
<input type="checkbox"/> No State Fiscal Effect							
<input type="checkbox"/> Indeterminate							
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input checked="checked" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget					
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes	<input checked="checked" type="checkbox"/> No				
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs					
<b>Local:</b>							
<input type="checkbox"/> No Local Government Costs							
<input type="checkbox"/> Indeterminate							
5. Types of Local Government Units Affected							
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue		<input type="checkbox"/> Towns	<input type="checkbox"/> Village	<input type="checkbox"/> Cities	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Counties	<input type="checkbox"/> Others		
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue		<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory					
<b>Fund Sources Affected</b>				<b>Affected Ch. 20 Appropriations</b>			
<input checked="checked" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.410(1)(a)							
<b>Agency/Prepared By</b>				<b>Authorized Signature</b>		<b>Date</b>	
DOC/ Dawn Woeshnick (608) 240-5417				Melissa Roberts (608) 240-5055		12/3/2013	

## Fiscal Estimate Narratives

DOC 12/3/2013

LRB Number 13-3678/1	Introduction Number AB-0001 (DE3)	Estimate Type Original
<b>Description</b> Delaying eligibility changes to BadgerCare Plus and BadgerCare Plus Core and delaying other changes to the Medical Assistance program; and extending coverage under, and the deadline for the dissolution of, the Health Insurance Risk-Sharing Plan		

### Assumptions Used in Arriving at Fiscal Estimate

This bill would modify Medical Assistance (MA) eligibility standards so that most of the new standards that were enacted as part of 2013 Wisconsin Act 20 would take effect on April 1, 2014 instead of on January 1, 2014.

The new standards included in the 2013-15 biennial budget act include a provision that will make most inpatient hospitalizations of Department of Corrections (DOC) inmates eligible for MA reimbursement. As part of this provision, DOC's budget was reduced by (\$5,543,200) GPR in FY14 and (\$11,436,400) GPR in FY15 because eligible inpatient hospitalizations are to be paid with Medicaid funds.

By delaying implementation of the new policies until April 1, 2014, the Department would need to continue paying for all inpatient hospitalizations for an additional 3 months, leaving DOC's budget short by approximately \$2,771,600 GPR (calculated as ½ of the original FY14 reduction of \$5,543,200).

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>13-3678/1</b>	<b>Introduction Number</b> <b>AB-0001</b> <b>(DE3)</b>	
<b>Description</b> Delaying eligibility changes to BadgerCare Plus and BadgerCare Plus Core and delaying other changes to the Medical Assistance program; and extending coverage under, and the deadline for the dissolution of, the Health Insurance Risk-Sharing Plan		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
<b>II. Annualized Costs:</b>		
	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs	2,771,600	
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$2,771,600</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR	2,771,600	
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$2,771,600	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		
<b>Authorized Signature</b>		<b>Date</b>
DOC/ Dawn Woeshnick (608) 240-5417		Melissa Roberts (608) 240-5055
		12/3/2013