

Fiscal Estimate - 2013 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 13-0976/1	Introduction Number SB-117
Description Payment of travel expenses of national guard members on state active duty	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
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Date 4/1/2013	

Fiscal Estimate Narratives

DMA 4/1/2013

LRB Number	13-0976/1	Introduction Number	SB-117	Estimate Type	Original
Description Payment of travel expenses of national guard members on state active duty					

Assumptions Used in Arriving at Fiscal Estimate

The cost of this bill is indeterminate due to the unknown factors of number of troops deployed, distances traveled, billeting and food arrangements and the location of the event. There would likely be some increase in cost when there was a SAD event. The milage difference is \$0.56 per mile on the federal side and \$0.352 on the state side. This leaves a difference of \$0.208 cents per mile. The FED meal reimbursement is \$46 per day, the state is \$34 per day. This is a \$12 per day difference. State Active Duty (SAD) is paid from a sum sufficient appropriation. In light of this the department can absorb the cost increase.

Long-Range Fiscal Implications