



## Fiscal Estimate Narratives

OCI 11/7/2013

LRB Number	13-0647/1	Introduction Number	SB-300	Estimate Type	Original
<b>Description</b> Copayments, deductibles, or coinsurance for oral chemotherapy and injected or intravenous chemotherapy					

### Assumptions Used in Arriving at Fiscal Estimate

The state fiscal estimate is indeterminate. The bill requires insurers to change their cost sharing provision to eliminate the differences in cost sharing between chemotherapy delivered orally (and reimbursed through the drug plan) and chemotherapy delivered by other means (reimbursed under the medical plan. However, insurers are not allowed to match the cost sharing if the cost sharing covered under the drug plan was lower. This will potentially require OCI to conduct rule-making to define how to determine cost sharing. It will require OCI to monitor these changes, and to collect information we do not currently collect.

The local fiscal effect is indeterminate. Local government health benefit plans could experience an increase in costs with the passage of this bill if they are required to reduce any current deductible, coinsurance, or copayment amounts for oral chemotherapy that are set at a higher amount than other forms of chemotherapy. OCI does not collect the required information related to the design, participation levels and cost of local government health benefit plans to make a fiscal effect determination.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 13-0647/1	<b>Introduction Number</b> SB-300	
<b>Description</b> Copayments, deductibles, or coinsurance for oral chemotherapy and injected or intravenous chemotherapy		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  Indeterminate		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
OCI/ J.P. Wieske (608) 266-2493	Dan Schwartzer (608) 267-1233	11/7/2013