

Fiscal Estimate Narratives

DHS 12/18/2013

LRB Number	13-1867/1	Introduction Number	SB-436	Estimate Type	Original
Description Creating a statewide program to review child deaths and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

Currently, Wisconsin's child death review program, Keeping Kids Alive, is led by the Children's Health Alliance of Wisconsin in partnership with the Department of Health Services (DHS) Maternal Child Health program. Keeping Kids Alive is comprised of local child death review teams, which review childhood deaths with a prevention framework, and fetal infant mortality review teams, which seek to improve birth outcomes and reduce disparities. The Children's Health Alliance of Wisconsin, in collaboration with its partners, provides technical assistance, training and resources to these teams. In addition, Wisconsin has a Child Death Review Council, which reviews state childhood death data, provides policy guidance to the Legislature and state agencies and supports local child death review teams. Currently, there is no statutory language for the child death review program or the Council.

This bill creates statutory language for a child death review program, a Child Death Review Council, and recognized local review teams. SB 436 requires DHS to develop and maintain a statewide program, to include a council and recognized child death review teams, to review the deaths of children in Wisconsin for the purpose of reducing preventable childhood death. Under the bill, DHS is required to provide professional and administrative support to the council; collect data pertaining to childhood deaths; and cooperate with other state agencies to develop and implement programs and policies to prevent childhood death. After considering any recommendations received from the Council, DHS is also required to provide information to the public about the risk factors for and circumstances surrounding childhood deaths and specific strategies to prevent childhood deaths, and to assist local review teams. Under the bill DHS assistance to local review teams includes all of the following: 1) recognizing local review teams for particular geographical areas; 2) facilitating the formation of individual local review teams; 3) providing assistance with training and data collection procedures; 4) adopting standards and protocols for recognized local review teams; and 5) creating forms and tools for child death reviews. Finally, SB 436 outlines the required membership and duties of the Child Death Review Council, duties of local child death review teams, and provisions related to records, confidentiality and immunity. Under the bill, DHS bill is allowed to contract with an entity to perform its duties.

SB 436 requires DHS to create and maintain a statewide child death review program and outlines specific responsibilities of DHS, including data collection, Council support, and assistance to local review teams, among other duties. To fulfill these requirements, DHS would need the following position authority and funding:

- 1) A 1.0 FTE program coordinator at an annual cost of \$75,300 GPR
- 2) A 1.0 FTE epidemiologist to perform data collection and analysis functions required under the bill, at a cost of \$66,900 GPR.

One-time costs for these positions would total \$5,000 GPR.

The Department would also incur \$48,000 GPR in travel and training costs per year, over and above current training and technical assistance efforts, to ensure the training is provided statewide.

In addition, the Department would provide \$100,000 GPR to local communities to assist with data collection and quality control costs.

In sum, costs will be \$290,200 GPR in annual costs; \$5,000 GPR in one-time costs.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 13-1867/1		Introduction Number SB-436	
Description Creating a statewide program to review child deaths and providing a penalty			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time costs for 2.0 FTE are \$2,500/FTE = \$5,000 GPR.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$142,200	\$
	(FTE Position Changes)	(2.0 FTE)	
	State Operations - Other Costs	48,000	
	Local Assistance	100,000	
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$290,200	\$
B. State Costs by Source of Funds			
	GPR	290,200	
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$290,200	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By Authorized Signature Date			
DHS/ Caroline Ellerkamp (608) 266-9364		Andy Forsaith (608) 266-7684	12/18/2013