Fiscal Estimate - 2013 Session

Original Dpdated	Correc	cted	Supplemental			
LRB Number 13-3904/1	Introductio	n Number S	SB-492			
Description Human trafficking, human trafficking victims past actions, definitions of certain offenses,		nts of victims, admi	tting evidence of			
Fiscal Effect						
Appropriations Decrease Existing	ncrease Existing Revenues Decrease Existing Revenues		s - May be possible in agency's budget \textsquare No			
Permissive Mandatory F	ncrease Revenue Permissive Mandatory Decrease Revenue Permissive Mandatory	5.Types of Local Government Ur Towns Counties School Districts	nits Affected Village Cities Others WTCS Districts			
Fund Sources Affected Affected Ch. 20 Appropriations						
☐ GPR ☐ FED ☑ PRO ☐ PRS ☐ SEGS 20.165(1)(g)						
Agency/Prepared By	Authorized Signatu	ure	Date			
DSPS/ Michelle Bea Beasley (608) 267-181	1 Tom Engels (608) 2	Tom Engels (608) 266-8608				

Fiscal Estimate Narratives DSPS 1/23/2014

LRB Number 13-3904/1	Introduction Number SI	B-492	Estimate Type	Original	
Description Human trafficking, human trafficking victims, property forfeitures, rights of victims, admitting evidence of					
past actions, definitions of certain offenses, and providing penalties					

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, there will be a slight increase in costs as a result of this proposed legislation. DSPS anticipates costs may be incurred from rulemaking activities needed to accommodate the statutory changes. DSPS is not aware of any local government costs.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original Updated	Corrected	Supplemental	
LRB Number 13-3904/1	Introduction Num	ber SB-492	
Description Human trafficking, human trafficking victims, pof past actions, definitions of certain offenses,		ictims, admitting evidence	
I. One-time Costs or Revenue Impacts for S annualized fiscal effect):	State and/or Local Governm	ent (do not include in	
According to the Division Administrators and t costs as a result of this proposed legislation. I activities needed to accommodate the statuto	DSPS anticipates costs may b		
II. Annualized Costs: Annualized Fig.		cal Impact on funds from:	
	Increased Costs	Decreased Costs	
A. State Costs by Category			
State Operations - Salaries and Fringes	\$8,500	\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$8,500	\$	
B. State Costs by Source of Funds			
GPR	8,500		
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only wherevenues (e.g., tax increase, decrease in li		r decrease state	
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$	\$	
NET ANNUA	LIZED FISCAL IMPACT		
	State	Local	
NET CHANGE IN COSTS	\$8,500	<u> </u>	
NET CHANGE IN REVENUE	\$	\$	
Agency/Prepared By	Authorized Signature	Date	
DSPS/ Michelle Bea Beasley (608) 267- 1811	om Engels (608) 266-8608 1/23/2		