Fiscal Estimate - 2013 Session

\boxtimes	Original		Updated		Corrected		Supple	mental	
LRB	Number	13-4006/1		Introd	uction N	Number	SB-510		
Descr Tribal	Description Tribal treatment facility participation in the intoxicated driver program								
Fiscal	Effect								
Local	No State Fisco Indeterminate Increase I Appropria Decrease Appropria Create Ne No Local Go Indeterminat Increase	e Existing tions Existing tions ew Appropriation vernment Cost e e Costs	Revenu Decreas Revenu ons	se Existing es	5.	to absorb w Ye Decrease C	cal t Units Affect	's budget No ted Cities	
		se Costs sive Manda	4. Decrea			School	Гwтcs	;	
Fund Sources Affected Affected Ch. 20 Appropriations									
	SPR 🔲 FE	PRO	🗌 PRS 🛛 SE	EG 🗍 SE	GS 20.39	5(5)(cq)			
Ager	cy/Prepared	Ву	Α	uthorized S	Signature			Date	
DOT/ Robert Combs (608) 266-1449 Steph				tephanie La	ohanie LaSage (608) 267-3703				

Fiscal Estimate Narratives DOT 2/6/2014

LRB Number 13-4006/1	Introduction Number	SB-510	Estimate Type	Original				
Description								
Tribal treatment facility participation in the intoxicated driver program								

Assumptions Used in Arriving at Fiscal Estimate

A number of DMV IT systems would need updates; specifically, AnTSS (Assessment Agency and Technical College System), CICS (Customer Information Control System), WASP (Wisconsin Assessment Program), and some nightly tasks. Adding these new agencies would cost approximately \$15,160. In-person training would be required to be provided to the new agencies to aid their staff in learning how to use the systems; costing approximately \$2,000.

Long-Range Fiscal Implications

The changes in the bill would not result in significant negative fiscal impacts.

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

\boxtimes	Original		Updated		Corrected		Supplemental	
LRB	Number 1	3-4006/	/1	Intro	oduction Nu	umber	SB-510	
	r iption treatment facility	y participati	ion in the into	oxicated driv	ver program			
annua There	e-time Costs or alized fiscal effe would be one-ti	ect): me costs o	f approximat	ely \$15,160	for IT updates	•		
	ximately \$2,000.		time cost est	timate of \$1		Cia al Ima	ant on funda from	
II. AII	nualized Costs:				Increased Co		Decreased Costs	
A Sta	ate Costs by Ca	tegory		I	mcreased Co	313	Decreased Costs	
	te Operations - S		d Fringes			\$0	\$	
	E Position Chan		a			*		
	te Operations - 0		\$				<u> </u>	
	al Assistance							
Aid	s to Individuals o	or Organiza	itions					
1	TOTAL State Co	sts by Cat	tegory			\$0	\$	
B. Sta	ate Costs by So	urce of Fu	ınds					
GP	R					0		
FE	D							
PR	O/PRS							
SE	G/SEG-S							
	ate Revenues - nues (e.g., tax ir					e or decre	ease state	
					Increased F	Rev	Decreased Rev	
GP	R Taxes					\$0	\$	
GP	R Earned							
FE								
\vdash	O/PRS							
	G/SEG-S							
	TOTAL State Re					\$0	\$	
			NET ANNUA	LIZED FIS	CAL IMPACT			
					<u>St</u>	ate	Local	
NET CHANGE IN COSTS					\$0			
NET	CHANGE IN RE	VENUE				\$0	\$	
Agen	cy/Prepared By	<i>1</i>		Authorize	d Signature		Date	
DOT/	Robert Combs ((608) 266-1	1449	Stephanie	LaSage (608) :	267-3703	2/6/2014	