

Fiscal Estimate - 2013 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 13-4084/1	Introduction Number SB-532	
Description Placement of a child in a shelter care facility under a voluntary agreement		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate		
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
Local:		
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Affected Ch. 20 Appropriations		
Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DOC 1/31/2014

LRB Number	13-4084/1	Introduction Number	SB-532	Estimate Type	Original
Description Placement of a child in a shelter care facility under a voluntary agreement					

Assumptions Used in Arriving at Fiscal Estimate

Under current legislation, a child taken into custody who has been ordered by the court to be held in temporary custody, or who is in need of transitional placement when immediate change in placement is necessitated may be held in a shelter care facility, defined as a nonsecure place of temporary care and custody licensed by Department of Children and Families (DCF).

Under proposed legislation, a child may be placed in a shelter care facility under voluntary agreement for no more than 20 days. A child's parent, guardian, Indian custodian, DCF, the Department of Corrections (DOC), human or social services, or a welfare agency may place the child in a DCF-approved shelter facility. A voluntary shelter facility placement may not exceed 20 days.

Under the proposed legislation, a person operating a shelter care facility may apply for the facility to be used for voluntary placements, and DCF must review the request and determine if the area served by the shelter and the services provided meet the needs of a voluntary placement shelter.

The fiscal impact of allowing DOC to temporarily place a child in a DCF-approved shelter care facility is unknown. Since DOC does not currently utilize shelter care facilities as temporary and transitional out-of-home care placements, it is not possible to know what the fiscal impact of shelter care facility placement may be. Any fiscal change would ultimately depend upon DOC's decision and ability to utilize shelter care facility temporary placements, rather than the utilization of a different field placement or at a secure detention facility. In addition, shelter care facility rates are not known so the cost comparison is not available. FY13's juvenile after care average daily population (ADP) is 108.67 and the cost per juvenile is approximately \$14,600 annually. Corrective Sanctions FY13 ADP is 75.84 and the cost per juvenile is approximately \$36,500 annually. The cost to house a juvenile in a secure detention facility is approximately \$54,800 annually.

Since the county could directly place a juvenile in a shelter care facility under the proposed legislation, there may be a potential impact to the counties. Since DOC does not have access to placement data for youth under county supervision, the Department cannot readily estimate the potential impact experienced by local governments.

Long-Range Fiscal Implications