



Fiscal Estimate Narratives

DSPS 2/14/2014

LRB Number 13-4204/1	Introduction Number SB-579	Estimate Type Original
<b>Description</b> Licensure of physicians; providing an exemption from emergency rule procedures; and granting rule-making authority		

**Assumptions Used in Arriving at Fiscal Estimate**

According to the Division Administrators and the Budget Director, there will be an increase in costs as a result of this proposed legislation. DSPP anticipates costs may be incurred from rulemaking activities; creating tables and making modifications to the database; and creating new forms and updating the website.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 13-4204/1		<b>Introduction Number</b> SB-579	
<b>Description</b> Licensure of physicians; providing an exemption from emergency rule procedures; and granting rule-making authority			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  According to the Division Administrators and the Budget Director, there will be an increase in costs as a result of this proposed legislation. DSPS anticipates costs may be incurred from rulemaking activities; creating tables and making modifications to the database; and creating new forms and updating the website.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$11,900	\$
	(FTE Position Changes)		
	State Operations - Other Costs	56,600	
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$68,500</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS (Program Revenue)	68,500	
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$68,500	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DSPS/ Michelle Bea Beasley (608) 267-1811		Jeffrey Weigand (608) 267-9794	2/14/2014