Fiscal Estimate - 2013 Session					
🛛 Original 🔲 Updated	Corrected Su	pplemental			
LRB Number 13-2184/5	Introduction Number SB-6	\$17			
<b>Description</b> Ordinances, variances, and rules relating to the constructing or altering of, or adding to, public buildings and buildings that are places of employment, the creation of a building code council, and inspections of public buildings and buildings that are places of employment, and granting rule-making authority <b>Fiscal Effect</b>					
Appropriations Decrease Existing Appropriations Create New Appropriations	ease Existing enues rease Existing enues Enues Marcease Costs - Ma to absorb within age Marcease Marcease Costs				
Local: No Local Government Costs   ☐ Indeterminate 1. ☐ Increase Costs 3. ☐ Increase Revenue   ☐ Permissive ☐ Mandatory ☐ Permissive ☐ Mandatory   2. ☐ Decrease Costs 4. ☐ Decrease Revenue   ☐ Permissive ☐ Mandatory ☐ Permissive ☐ Mandatory   ☐ Permissive ☐ Mandatory ☐ Permissive ☐ Mandatory   ☐ Decrease Costs 4. ☐ Decrease Revenue   ☐ Permissive ☐ Mandatory ☐ Permissive ☐ Mandatory					
Fund Sources Affected	Affected Ch. 20 Appropr SEG SEGS 20.165(2)(j)	iations			
Agency/Prepared By	Authorized Signature	Date			
DSPS/ Michelle Bea Beasley (608) 267-1811	Tom Engels (608) 266-8608	2/26/2014			

## Fiscal Estimate Narratives DSPS 2/26/2014

LRB Number 13-2184/5	Introduction Number	SB-617	Estimate Type	Original
<b>Description</b> Ordinances, variances, and ru and buildings that are places public buildings and buildings	of employment, the creation	of a building	code council, and	inspections of

## Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, there will be an increase in costs as a result of this proposed legislation. DSPS anticipates costs may be incurred from creating new credential(s), forms, and web pages; establishing procedures; constructing lists of local fire maintenance and prevention ordinances and posting to the website; and creating new credential(s) in the database. DSPS is not aware of any local government costs although local governments may incur costs if they chose to update their ordinances.

## Long-Range Fiscal Implications

Wisconsin Department of Administration Division of Executive Budget and Finance

Fiscal	Estimate	Worksheet -	2013	Session
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Detailed Estimate of Annual Fiscal Effect

	Original		Updated		Corrected		Supplemental
LRB	Number	13-2184	/5	Intro	duction Num	nber	SB-617
building	nces, variand gs and buildi tions of publi	ngs that are	places of employ	ment, the	ng or altering of, e creation of a bu es of employmen	ilding co	
	time Costs		Impacts for Sta	te and/oi	· Local Governn	nent (do	not include in
a resul creden mainte the dat	t of this prop itial(s), forms nance and p tabase. DSP	osed legislat , and web pa revention orc S is not awar	ion. DSPS antici iges; establishin linances and pos	pates cos g procedu sting to th wernment	ts may be incurre ires; constructing	ed from o lists of l reating n	ocal fire ew credential(s) in
ll. Ann	ualized Cos	its:			Annualized Fis	cal Imp	act on funds from:
					Increased Costs		Decreased Costs
A. Stat	te Costs by	Category					
State	e Operations	- Salaries ar	nd Fringes		\$26,600		\$
(FTE	E Position Ch	nanges)					
State	e Operations	- Other Cos	ts		6,300		
Loca	al Assistance	;					
Aids	to Individual	ls or Organiz	ations				
Т	OTAL State	Costs by Ca	itegory		\$32,900		\$
B. Sta	te Costs by	Source of F	unds				
GPF	र			Γ	<u> </u>		
FED	)		······································		· · · · · · · · · · · · · · · · · · ·	1	
PRC	D/PRS				32,900		
SEG	G/SEG-S		<u></u>			1	<u></u>
			this only wher lecrease in lice		al will increase o ets.)	or decrea	ase state
	11 <u>2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 </u>				Increased Rev	'	Decreased Rev
GPF	R Taxes				\$		\$
GPF	R Earned						
FED	)						
PRC	D/PRS						
SEG	G/SEG-S					1	
TT	OTAL State	Revenues			\$		\$
			NET ANNUALI	ZED FISC	AL IMPACT	-	
				ſ	State		Local
NET C	HANGE IN (	COSTS	· · · · · · · · · · · · · · · · · · ·	1	\$32,900	1	\$
NET C	HANGE IN F	REVENUE		T	\$	1	\$
				-		-	

Agency/Prepared By	Authorized Signature	Date
DSPS/ Michelle Bea Beasley (608) 267- 1811	Tom Engels (608) 266-8608	2/26/2014