

Fiscal Estimate - 2013 Session

Original
 Updated
 Corrected
 Supplemental

| | | |
|--|---|-------------------------|
| LRB Number 13-3851/1 | Introduction Number SB-635 | |
| Description Revenue limit of any school district that operates a four-year-old kindergarten program | | |
| Fiscal Effect | | |
| State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs | | |
| Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input checked="" type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts | | |
| Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | | |
| Agency/Prepared By DPI/ Donald Smith (608) 267-2003 | Authorized Signature Michael Bormett (608) 266-2804 | Date 4/3/2014 |

Fiscal Estimate Narratives

DPI 4/3/2014

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|---|-----------|---------------------|--------|---------------|----------|
| LRB Number | 13-3851/1 | Introduction Number | SB-635 | Estimate Type | Original |
| Description Revenue limit of any school district that operates a four-year-old kindergarten program | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

Beginning in the 2014–15 school year, this bill reduces the revenue limit of any school district that operates a four-year-old kindergarten program by the amount by which the school district's revenue limit would otherwise exceed \$7,000 per pupil for pupils enrolled in the program.

State:

The department will need to complete additional calculations to determine the amount of the reduction to a district's revenue limit authority under this bill. Any increased costs are indeterminate and expected to be absorbed under current budgets.

Local:

In the 2013-14 school year, 386 school districts have pupils enrolled in four-year old kindergarten. The bill specifies that the department use the initial revenue limit per pupil for the current school year before making any adjustments under s.121.91 sub. (3), (4), or (8). In 2013-14, 11 school districts would have met the criteria for a revenue limit reduction as defined in this bill. Based on September pupil counts, the total amount of revenue limit reduction in those districts is estimated to have been \$200,882.

The revenue limit per pupil defined in the bill would exclude all exemptions, including the base hold harmless. If a revenue limit adjustment under the bill was made to a school district offering four-year old kindergarten, some of that negative adjustment could be offset if it causes the school district's new revenue to fall below its base revenue, thereby generating a base hold harmless exemption (increase to the revenue limit).

The affected districts, if any, under the bill in any fiscal year, and the amount of revenue limit reduction will change annually. The overall fiscal impact on school districts is indeterminate.

Long-Range Fiscal Implications

4 YK Summary - Revenue Limit FTE
Data pulled on 11/14/2013
FY 2013-2014 September Count

(as of 11/20/13)

| <u>CODE</u> | <u>DISTRICT NAME</u> | <u>District Has</u> | | | <u>New Revenue Limit</u> |
|-------------|----------------------------|---------------------|-------------------|--------------|------------------------------------|
| | | <u>0.5 FTE 4k</u> | <u>0.6 FTE 4k</u> | <u>NO 4k</u> | <u>per Member (pre-exemptions)</u> |
| 616 | North Lakeland | 0 | 1 | 0 | \$18,915 |
| 1897 | Maple Dale-Indian Hill | 0 | 1 | 0 | \$14,393 |
| 4270 | Pepin Area | 0 | 1 | 0 | \$13,609 |
| 1890 | Fox Point J2 | 0 | 1 | 0 | \$12,839 |
| 1666 | Elmwood | 0 | 1 | 0 | \$12,688 |
| 3087 | Linn J4 | 1 | 0 | 0 | \$14,965 |
| 2142 | Gilmanton | 0 | 1 | 0 | \$12,193 |
| 2184 | Glendale-River Hills | 0 | 1 | 0 | \$11,916 |
| 6482 | Williams Bay | 0 | 1 | 0 | \$11,873 |
| 2044 | Geneva J4 | 1 | 0 | 0 | \$14,152 |
| 721 | Brown Deer | 0 | 1 | 0 | \$11,731 |
| 4011 | Norway J7 | 0 | 1 | 0 | \$11,603 |
| 2212 | Goodman-Armstrong | 0 | 1 | 0 | \$11,585 |
| 4529 | Potosi | 0 | 1 | 0 | \$11,558 |
| 5124 | Seneca | 0 | 1 | 0 | \$11,555 |
| 5355 | Shorewood | 0 | 1 | 0 | \$11,551 |
| 490 | Pecatonica Area | 0 | 1 | 0 | \$11,373 |
| 714 | Elmbrook | 0 | 1 | 0 | \$11,369 |
| 3269 | Madison Metropolitan | 0 | 1 | 0 | \$11,301 |
| 6104 | Washington-Caldwell | 0 | 1 | 0 | \$11,281 |
| 1848 | Lac Du Flambeau #1 | 0 | 1 | 0 | \$11,262 |
| 3640 | Minocqua J1 | 0 | 1 | 0 | \$11,230 |
| 6419 | Whitefish Bay | 0 | 1 | 0 | \$11,136 |
| 4330 | Phelps | 0 | 1 | 0 | \$11,112 |
| 1900 | Franklin Public | 0 | 1 | 0 | \$11,059 |
| 3633 | Mineral Point | 0 | 1 | 0 | \$11,055 |
| 4263 | Beecher-Dunbar-Pembin | 0 | 1 | 0 | \$11,037 |
| 3094 | Linn J6 | 1 | 0 | 0 | \$13,213 |
| 6027 | Washburn | 0 | 1 | 0 | \$10,993 |
| 3437 | Menomonee Falls | 0 | 1 | 0 | \$10,991 |
| 6713 | Wonewoc-Union Center | 0 | 1 | 0 | \$10,977 |
| 196 | Athens | 0 | 1 | 0 | \$10,922 |
| 2296 | Greendale | 0 | 1 | 0 | \$10,916 |
| 6251 | Wauzeka-Steuben | 0 | 1 | 0 | \$10,834 |
| 3862 | Lake Country | 0 | 1 | 0 | \$10,829 |
| 2660 | Ithaca | 0 | 1 | 0 | \$10,765 |
| 2849 | Lacrosse | 0 | 1 | 0 | \$10,755 |
| 2863 | Lafarge | 0 | 1 | 0 | \$10,746 |
| 2912 | Lancaster Community | 0 | 1 | 0 | \$10,660 |
| 441 | Birchwood | 0 | 1 | 0 | \$10,648 |
| 4686 | Raymond #14 | 0 | 1 | 0 | \$10,638 |
| 5780 | Trevor-Wilmot Consolidated | 0 | 1 | 0 | \$10,625 |
| 5901 | Verona Area | 0 | 1 | 0 | \$10,614 |
| 308 | Barron Area | 0 | 1 | 0 | \$10,587 |
| 4508 | Port Edwards | 0 | 1 | 0 | \$10,581 |
| 6615 | Winter | 0 | 1 | 0 | \$10,556 |
| 217 | Augusta | 0 | 1 | 0 | \$10,540 |
| 3675 | Monona Grove | 0 | 1 | 0 | \$10,530 |

| | | | | |
|--------------------------------|---|---|---|----------|
| 5130 Sevastopol | 0 | 1 | 0 | \$10,512 |
| 623 Bowler | 0 | 1 | 0 | \$10,507 |
| 4690 North Cape | 0 | 1 | 0 | \$10,480 |
| 840 Butternut | 0 | 1 | 0 | \$10,426 |
| 3381 McFarland | 0 | 1 | 0 | \$10,422 |
| 3654 Northwood | 0 | 1 | 0 | \$10,419 |
| 1421 Desoto Area | 0 | 1 | 0 | \$10,379 |
| 4904 River Ridge | 0 | 1 | 0 | \$10,373 |
| 2730 Johnson Creek | 0 | 1 | 0 | \$10,369 |
| 4760 Reedsville | 0 | 1 | 0 | \$10,356 |
| 6748 Yorkville J2 | 0 | 1 | 0 | \$10,348 |
| 3549 Middleton-Cross Plains | 0 | 1 | 0 | \$10,331 |
| 6470 Whitnall | 0 | 1 | 0 | \$10,317 |
| 1253 Cudahy | 0 | 1 | 0 | \$10,310 |
| 2226 Granton Area | 0 | 1 | 0 | \$10,310 |
| 2310 Green Lake | 1 | 0 | 0 | \$12,350 |
| 3920 New Auburn | 0 | 1 | 0 | \$10,287 |
| 3934 New Glarus | 0 | 1 | 0 | \$10,273 |
| 2420 Hamilton | 0 | 1 | 0 | \$10,265 |
| 4144 Oregon | 0 | 1 | 0 | \$10,240 |
| 2856 Ladysmith | 0 | 1 | 0 | \$10,239 |
| 3427 Mellen | 0 | 1 | 0 | \$10,230 |
| 5757 Flambeau | 0 | 1 | 0 | \$10,208 |
| 6244 Wauwatosa | 0 | 1 | 0 | \$10,175 |
| 287 Barneveld | 0 | 1 | 0 | \$10,173 |
| 154 Arcadia | 0 | 1 | 0 | \$10,161 |
| 4389 Platteville | 0 | 1 | 0 | \$10,157 |
| 6685 Wisconsin Rapids | 0 | 1 | 0 | \$10,148 |
| 1582 Elcho | 0 | 1 | 0 | \$10,139 |
| 6440 White Lake | 0 | 1 | 0 | \$10,108 |
| 5397 Solon Springs | 0 | 1 | 0 | \$10,103 |
| 6223 Wausau | 0 | 1 | 0 | \$10,100 |
| 1246 Cuba City | 0 | 1 | 0 | \$10,098 |
| 5306 Shell Lake | 0 | 1 | 0 | \$10,093 |
| 2562 Holmen | 0 | 1 | 0 | \$10,081 |
| 5656 Sun Prairie Area | 0 | 1 | 0 | \$10,080 |
| 2058 Germantown | 0 | 1 | 0 | \$10,060 |
| 1526 Northland Pines | 0 | 1 | 0 | \$10,060 |
| 1316 Deforest Area | 0 | 1 | 0 | \$10,035 |
| 350 Belleville | 0 | 1 | 0 | \$10,034 |
| 3857 Muskego-Norway | 0 | 1 | 0 | \$10,011 |
| 2793 Kenosha | 0 | 1 | 0 | \$10,007 |
| 5523 River Valley | 0 | 1 | 0 | \$10,000 |
| 4515 Port Washington-Saukville | 0 | 1 | 0 | \$9,972 |
| 2016 North Crawford | 0 | 1 | 0 | \$9,969 |
| 5026 Saint Francis | 0 | 1 | 0 | \$9,967 |
| 2240 Black Hawk | 0 | 1 | 0 | \$9,949 |
| 1673 Royall | 0 | 1 | 0 | \$9,948 |
| 5376 Siren | 0 | 1 | 0 | \$9,936 |
| 4459 Plum City | 0 | 1 | 0 | \$9,935 |
| 6328 West Depere | 0 | 1 | 0 | \$9,914 |
| 4368 Pittsville | 0 | 1 | 0 | \$9,910 |
| 238 Unity | 0 | 1 | 0 | \$9,907 |
| 1092 Chippewa Falls Area | 0 | 1 | 0 | \$9,889 |
| 6181 Waunakee Community | 0 | 1 | 0 | \$9,882 |

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|-----------------------------|---|---|---|----------|
| 2632 Independence | 0 | 1 | 0 | \$9,881 |
| 3484 Mercer | 0 | 1 | 0 | \$9,877 |
| 3682 Monroe | 0 | 1 | 0 | \$9,875 |
| 3619 Milwaukee | 0 | 1 | 0 | \$9,867 |
| 1561 Edgar | 0 | 1 | 0 | \$9,866 |
| 4571 Prentice | 0 | 1 | 0 | \$9,854 |
| 1499 Durand | 0 | 1 | 0 | \$9,843 |
| 1945 Northern Ozaukee | 0 | 1 | 0 | \$9,841 |
| 3434 Menominee Indian | 0 | 1 | 0 | \$9,839 |
| 5432 Somerset | 0 | 1 | 0 | \$9,839 |
| 2891 Lake Holcombe | 0 | 1 | 0 | \$9,832 |
| 4970 D C Everest Area | 0 | 1 | 0 | \$9,827 |
| 5740 Tigerton | 0 | 1 | 0 | \$9,822 |
| 2009 Galesville-Ettrick | 0 | 1 | 0 | \$9,820 |
| 4522 South Shore | 1 | 0 | 0 | \$11,759 |
| 1134 Clinton Community | 0 | 1 | 0 | \$9,798 |
| 5733 Three Lakes | 0 | 1 | 0 | \$9,789 |
| 3360 Mauston | 0 | 1 | 0 | \$9,781 |
| 5019 Saint Croix Falls | 0 | 1 | 0 | \$9,779 |
| 4802 Rice Lake Area | 0 | 1 | 0 | \$9,778 |
| 5866 Valders Area | 0 | 1 | 0 | \$9,775 |
| 1729 Fall Creek | 0 | 1 | 0 | \$9,775 |
| 3304 Marathon City | 0 | 1 | 0 | \$9,762 |
| 4060 Oconomowoc Area | 0 | 1 | 0 | \$9,757 |
| 3990 Norwalk-Ontario-Wilton | 0 | 1 | 0 | \$9,754 |
| 6412 Wheatland J1 | 0 | 1 | 0 | \$9,747 |
| 1376 Kettle Moraine | 0 | 1 | 0 | \$9,745 |
| 1554 Eau Claire Area | 0 | 1 | 0 | \$9,733 |
| 6174 Waukesha | 0 | 1 | 0 | \$9,732 |
| 3696 Monticello | 0 | 1 | 0 | \$9,712 |
| 6678 Wisconsin Dells | 0 | 1 | 0 | \$9,709 |
| 497 Bloomer | 0 | 1 | 0 | \$9,690 |
| 2618 Hurley | 0 | 1 | 0 | \$9,681 |
| 1218 Crandon | 0 | 1 | 0 | \$9,665 |
| 3787 Mosinee | 0 | 1 | 0 | \$9,659 |
| 3969 Niagara | 0 | 1 | 0 | \$9,657 |
| 2898 Lake Mills Area | 0 | 1 | 0 | \$9,656 |
| 84 Alma | 0 | 1 | 0 | \$9,656 |
| 5614 Stockbridge | 0 | 1 | 0 | \$9,649 |
| 2460 Hartland-Lakeside J3 | 0 | 1 | 0 | \$9,642 |
| 5439 South Milwaukee | 0 | 1 | 0 | \$9,629 |
| 5992 Wabeno Area | 0 | 1 | 0 | \$9,624 |
| 5100 Sauk Prairie | 0 | 1 | 0 | \$9,617 |
| 3444 Menomonie Area | 0 | 1 | 0 | \$9,610 |
| 3367 Mayville | 0 | 1 | 0 | \$9,609 |
| 5960 Kickapoo Area | 0 | 1 | 0 | \$9,604 |
| 2737 Juda | 0 | 1 | 0 | \$9,604 |
| 4620 Racine | 0 | 1 | 0 | \$9,579 |
| 469 Wisconsin Heights | 0 | 1 | 0 | \$9,576 |
| 3913 Neosho J3 | 0 | 1 | 0 | \$9,563 |
| 665 Bristol #1 | 0 | 1 | 0 | \$9,563 |
| 6354 Weston | 0 | 1 | 0 | \$9,533 |
| 91 Alma Center | 0 | 1 | 0 | \$9,530 |
| 1600 Eleva-Strum | 0 | 1 | 0 | \$9,526 |
| 182 Ashwaubenon | 0 | 1 | 0 | \$9,524 |

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|------------------------------|---|---|---|----------|
| 1631 Elkhart Lake-Glenbeulah | 0 | 1 | 0 | \$9,524 |
| 7 Abbotsford | 0 | 1 | 0 | \$9,523 |
| 119 Amery | 0 | 1 | 0 | \$9,517 |
| 4557 Prairie Farm | 0 | 1 | 0 | \$9,517 |
| 5810 Turtle Lake | 0 | 1 | 0 | \$9,511 |
| 1883 Fort Atkinson | 0 | 1 | 0 | \$9,497 |
| 5467 Spencer | 0 | 1 | 0 | \$9,496 |
| 5586 Spring Valley | 0 | 1 | 0 | \$9,491 |
| 6426 Whitehall | 0 | 1 | 0 | \$9,490 |
| 6293 Webster | 0 | 1 | 0 | \$9,475 |
| 3150 Lodi | 0 | 1 | 0 | \$9,458 |
| 1141 Clintonville | 0 | 1 | 0 | \$9,455 |
| 1120 Clayton | 0 | 1 | 0 | \$9,433 |
| 5593 Stanley-Boyd Area | 0 | 1 | 0 | \$9,431 |
| 3871 Necedah Area | 0 | 1 | 0 | \$9,427 |
| 1870 Fontana J8 | 1 | 0 | 0 | \$11,300 |
| 1414 Depere | 0 | 1 | 0 | \$9,412 |
| 3948 New Lisbon | 0 | 1 | 0 | \$9,409 |
| 4753 Reedsburg | 0 | 1 | 0 | \$9,405 |
| 1568 Edgerton | 0 | 1 | 0 | \$9,393 |
| 4018 Oak Creek-Franklin | 0 | 1 | 0 | \$9,388 |
| 2485 Southwestern Wisconsin | 0 | 1 | 0 | \$9,385 |
| 3332 Marshall | 0 | 1 | 0 | \$9,384 |
| 2478 Hayward Community | 0 | 1 | 0 | \$9,379 |
| 4963 Rosholt | 0 | 1 | 0 | \$9,365 |
| 3171 Lomira | 0 | 1 | 0 | \$9,364 |
| 2289 Green Bay Area | 0 | 1 | 0 | \$9,363 |
| 6461 Whitewater | 0 | 1 | 0 | \$9,357 |
| 4956 Rosendale-Brandon | 0 | 1 | 0 | \$9,354 |
| 427 Benton | 0 | 1 | 0 | \$9,350 |
| 4613 Pulaski Community | 0 | 1 | 0 | \$9,347 |
| 6230 Wausaukee | 0 | 1 | 0 | \$9,345 |
| 2800 Kewaskum | 0 | 1 | 0 | \$9,342 |
| 1071 Chequamegon | 0 | 1 | 0 | \$9,339 |
| 4186 Osseo-Fairchild | 0 | 1 | 0 | \$9,333 |
| 3206 Loyal | 0 | 1 | 0 | \$9,332 |
| 2135 Gilman | 0 | 1 | 0 | \$9,295 |
| 4893 River Falls | 0 | 1 | 0 | \$9,282 |
| 4781 Rhinelander | 0 | 1 | 0 | \$9,277 |
| 2534 Hilbert | 0 | 1 | 0 | \$9,275 |
| 4025 Oakfield | 0 | 1 | 0 | \$9,274 |
| 735 Bruce | 0 | 1 | 0 | \$9,270 |
| 2198 Glenwood City | 0 | 1 | 0 | \$9,268 |
| 4375 Tri-County Area | 0 | 1 | 0 | \$9,266 |
| 1080 Chetek-Weyerhaeuser | 0 | 1 | 0 | \$9,265 |
| 5138 Seymour Community | 0 | 1 | 0 | \$9,262 |
| 1813 Fennimore Community | 0 | 1 | 0 | \$9,260 |
| 1855 Florence | 0 | 1 | 0 | \$9,259 |
| 637 Boyceville Community | 0 | 1 | 0 | \$9,257 |
| 3297 Maple | 0 | 1 | 0 | \$9,256 |
| 5642 Sturgeon Bay | 0 | 1 | 0 | \$9,254 |
| 6125 Watertown | 0 | 1 | 0 | \$9,251 |
| 5985 Viroqua Area | 0 | 1 | 0 | \$9,244 |
| 6734 Wrightstown Community | 0 | 1 | 0 | \$9,240 |
| 5369 Silver Lake J1 | 0 | 1 | 0 | \$9,235 |

| | | | | |
|-----------------------------|---|---|---|---------|
| 4165 Osceola | 0 | 1 | 0 | \$9,232 |
| 1260 Cumberland | 0 | 1 | 0 | \$9,231 |
| 1232 Crivitz | 0 | 1 | 0 | \$9,230 |
| 2422 Saint Croix Central | 0 | 1 | 0 | \$9,226 |
| 980 Cashton | 0 | 1 | 0 | \$9,226 |
| 4851 Richland | 0 | 1 | 0 | \$9,224 |
| 3906 Nekoosa | 0 | 1 | 0 | \$9,221 |
| 5348 Shiocton | 0 | 1 | 0 | \$9,220 |
| 903 Cameron | 0 | 1 | 0 | \$9,219 |
| 1176 Colfax | 0 | 1 | 0 | \$9,212 |
| 3612 Milton | 0 | 1 | 0 | \$9,211 |
| 6321 Westby Area | 0 | 1 | 0 | \$9,206 |
| 4095 Onalaska | 0 | 1 | 0 | \$9,202 |
| 5663 Superior | 0 | 1 | 0 | \$9,201 |
| 140 Antigo | 0 | 1 | 0 | \$9,199 |
| 1155 Cochrane-Fountain City | 0 | 1 | 0 | \$9,193 |
| 6216 Waupun | 0 | 1 | 0 | \$9,192 |
| 3962 New Richmond | 0 | 1 | 0 | \$9,189 |
| 2828 Kiel Area | 0 | 1 | 0 | \$9,189 |
| 6475 Wild Rose | 0 | 1 | 0 | \$9,187 |
| 6237 Wautoma Area | 0 | 1 | 0 | \$9,181 |
| 3955 New London | 0 | 1 | 0 | \$9,179 |
| 4305 Peshtigo | 0 | 1 | 0 | \$9,175 |
| 5726 Thorp | 0 | 1 | 0 | \$9,172 |
| 5628 Stratford | 0 | 1 | 0 | \$9,165 |
| 3213 Luck | 0 | 1 | 0 | \$9,164 |
| 2541 Hillsboro | 0 | 1 | 0 | \$9,162 |
| 6370 West Salem | 0 | 1 | 0 | \$9,160 |
| 870 Cadott Community | 0 | 1 | 0 | \$9,160 |
| 14 Adams-Friendship Area | 0 | 1 | 0 | \$9,157 |
| 4578 Prescott | 0 | 1 | 0 | \$9,154 |
| 4536 Poynette | 0 | 1 | 0 | \$9,153 |
| 280 Baraboo | 0 | 1 | 0 | \$9,151 |
| 5460 Sparta Area | 0 | 1 | 0 | \$9,149 |
| 3983 North Fond Du Lac | 0 | 1 | 0 | \$9,148 |
| 2604 Howard-Suamico | 0 | 1 | 0 | \$9,148 |
| 5607 Stevens Point Area | 0 | 1 | 0 | \$9,144 |
| 4067 Oconto | 0 | 1 | 0 | \$9,140 |
| 2639 Iola-Scandinavia | 0 | 1 | 0 | \$9,140 |
| 126 Tomorrow River | 0 | 1 | 0 | \$9,137 |
| 3899 Neillsville | 0 | 1 | 0 | \$9,137 |
| 1645 Elk Mound Area | 0 | 1 | 0 | \$9,136 |
| 1204 Cornell | 0 | 1 | 0 | \$9,135 |
| 6335 Westfield | 0 | 1 | 0 | \$9,135 |
| 5457 Squthern Door County | 0 | 1 | 0 | \$9,134 |
| 4207 Owen-Withee | 0 | 1 | 0 | \$9,133 |
| 1127 Clear Lake | 0 | 1 | 0 | \$9,133 |
| 231 Baldwin-Woodville Area | 0 | 1 | 0 | \$9,132 |
| 3339 Marshfield | 0 | 1 | 0 | \$9,131 |
| 1953 Freedom Area | 0 | 1 | 0 | \$9,131 |
| 3668 Mondovi | 0 | 1 | 0 | \$9,130 |
| 105 Almond-Bancroft | 0 | 1 | 0 | \$9,129 |
| 2233 Grantsburg | 0 | 1 | 0 | \$9,127 |
| 203 Auburndale | 0 | 1 | 0 | \$9,126 |
| 70 Algoma | 0 | 1 | 0 | \$9,125 |

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|---------------------------------|---|---|---|----------|
| 245 Bangor | 0 | 1 | 0 | \$9,125 |
| 434 Berlin Area | 0 | 1 | 0 | \$9,125 |
| 485 Blair-Taylor | 0 | 1 | 0 | \$9,125 |
| 609 Boscobel | 0 | 1 | 0 | \$9,125 |
| 700 Brodhead | 0 | 1 | 0 | \$9,125 |
| 1162 Colby | 0 | 1 | 0 | \$9,125 |
| 1169 Coleman | 0 | 1 | 0 | \$9,125 |
| 1659 Ellsworth Community | 0 | 1 | 0 | \$9,125 |
| 2814 Kewaunee | 0 | 1 | 0 | \$9,125 |
| 3409 Medford Area | 0 | 1 | 0 | \$9,125 |
| 3500 Merrill Area | 0 | 1 | 0 | \$9,125 |
| 3661 Mishicot | 0 | 1 | 0 | \$9,125 |
| 3689 Montello | 0 | 1 | 0 | \$9,125 |
| 4179 Oshkosh Area | 0 | 1 | 0 | \$9,125 |
| 4543 Prairie Du Chien Area | 0 | 1 | 0 | \$9,125 |
| 4606 Princeton | 0 | 1 | 0 | \$9,125 |
| 4641 Random Lake | 0 | 1 | 0 | \$9,125 |
| 4795 Rib Lake | 0 | 1 | 0 | \$9,125 |
| 5362 Shullsburg | 0 | 1 | 0 | \$9,125 |
| 5474 Spooner | 0 | 1 | 0 | \$9,125 |
| 5621 Stoughton Area | 0 | 1 | 0 | \$9,125 |
| 5824 Two Rivers | 0 | 1 | 0 | \$9,125 |
| 6384 Weyauwega-Fremont | 0 | 1 | 0 | \$9,125 |
| 3290 Manitowoc | 0 | 1 | 0 | \$9,125 |
| 4347 Phillips | 0 | 1 | 0 | \$9,125 |
| 3311 Marinette | 0 | 1 | 0 | \$9,124 |
| 1939 Frederic | 0 | 1 | 0 | \$9,123 |
| 6692 Wittenberg-Birnamwood | 0 | 1 | 0 | \$9,114 |
| 658 Brillion | 0 | 1 | 0 | \$9,113 |
| 112 Altoona | 0 | 1 | 0 | \$9,100 |
| 1407 Denmark | 0 | 1 | 0 | \$9,100 |
| 2758 Kaukauna Area | 0 | 1 | 0 | \$9,100 |
| 2527 Highland | 1 | 0 | 0 | \$10,917 |
| 3941 New Holstein | 0 | 1 | 0 | \$9,097 |
| 1085 Chilton | 0 | 1 | 0 | \$9,086 |
| 3542 Stone Bank School District | 1 | 0 | 0 | \$10,707 |
| 2940 Laona | 1 | 0 | 0 | \$10,679 |
| 2523 Herman #22 | 1 | 0 | 0 | \$10,664 |
| 1449 Dover #1 | 1 | 0 | 0 | \$10,599 |
| 3122 Richmond | 1 | 0 | 0 | \$10,580 |
| 1428 Dodgeville | 1 | 0 | 0 | \$10,520 |
| 5258 Sharon J11 | 1 | 0 | 0 | \$10,480 |
| 6069 Washington | 1 | 0 | 0 | \$10,386 |
| 5271 Sheboygan Area | 1 | 0 | 0 | \$10,365 |
| 4312 Pewaukee | 1 | 0 | 0 | \$10,311 |
| 5817 Twin Lakes #4 | 1 | 0 | 0 | \$10,264 |
| 1309 Deerfield Community | 1 | 0 | 0 | \$10,201 |
| 2744 Dodgegeland | 1 | 0 | 0 | \$10,139 |
| 2842 Kohler | 1 | 0 | 0 | \$10,105 |
| 2303 Greenfield | 1 | 0 | 0 | \$10,092 |
| 2415 Gresham | 1 | 0 | 0 | \$10,086 |
| 4634 Randolph | 1 | 0 | 0 | \$10,076 |
| 4843 Friess Lake | 1 | 0 | 0 | \$9,984 |
| 1183 Columbus | 1 | 0 | 0 | \$9,884 |
| 3428 Melrose-Mindoro | 1 | 0 | 0 | \$9,863 |

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|-------------------------------|---|---|---|---------|
| 6118 Waterloo | 1 | 0 | 0 | \$9,786 |
| 994 Cassville | 1 | 0 | 0 | \$9,784 |
| 2625 Hustisford | 1 | 0 | 0 | \$9,781 |
| 6300 West Allis | 1 | 0 | 0 | \$9,775 |
| 4151 Parkview | 1 | 0 | 0 | \$9,769 |
| 3514 North Lake | 1 | 0 | 0 | \$9,689 |
| 422 Beloit Turner | 1 | 0 | 0 | \$9,682 |
| 2702 Jefferson | 1 | 0 | 0 | \$9,662 |
| 4820 Richfield J1 | 1 | 0 | 0 | \$9,640 |
| 2885 Lake Geneva J1 | 1 | 0 | 0 | \$9,616 |
| 6720 Woodruff J1 | 1 | 0 | 0 | \$9,607 |
| 1491 Drummond | 1 | 0 | 0 | \$9,594 |
| 2605 Howards Grove | 1 | 0 | 0 | \$9,573 |
| 4872 Ripon Area | 1 | 0 | 0 | \$9,572 |
| 4221 Palmyra-Eagle Area | 1 | 0 | 0 | \$9,548 |
| 1736 Fall River | 1 | 0 | 0 | \$9,527 |
| 413 Beloit | 1 | 0 | 0 | \$9,525 |
| 882 Cambria-Friesland | 1 | 0 | 0 | \$9,497 |
| 5670 Suring | 1 | 0 | 0 | \$9,493 |
| 161 Argyle | 1 | 0 | 0 | \$9,485 |
| 336 Beaver Dam | 1 | 0 | 0 | \$9,474 |
| 1029 Cedar Grove-Belgium Area | 1 | 0 | 0 | \$9,469 |
| 2646 Iowa-Grant | 1 | 0 | 0 | \$9,457 |
| 2394 Greenwood | 1 | 0 | 0 | \$9,448 |
| 147 Appleton Area | 1 | 0 | 0 | \$9,446 |
| 5264 Shawano | 1 | 0 | 0 | \$9,443 |
| 1687 Erin | 1 | 0 | 0 | \$9,429 |
| 3430 Menasha | 1 | 0 | 0 | \$9,418 |
| 2443 Hartford J1 | 1 | 0 | 0 | \$9,412 |
| 896 Cambridge | 1 | 0 | 0 | \$9,398 |
| 2695 Janesville | 1 | 0 | 0 | \$9,389 |
| 4865 Rio Community | 1 | 0 | 0 | \$9,369 |
| 2835 Kimberly Area | 1 | 0 | 0 | \$9,328 |
| 2961 Lena | 1 | 0 | 0 | \$9,327 |
| 1638 Elkhorn Area | 1 | 0 | 0 | \$9,321 |
| 1540 East Troy Community | 1 | 0 | 0 | \$9,307 |
| 2576 Horicon | 1 | 0 | 0 | \$9,297 |
| 910 Campbellsport | 1 | 0 | 0 | \$9,285 |
| 63 Albany | 1 | 0 | 0 | \$9,264 |
| 1380 Delavan-Darien | 1 | 0 | 0 | \$9,257 |
| 5068 Salem | 1 | 0 | 0 | \$9,256 |
| 3528 Merton Community | 1 | 0 | 0 | \$9,213 |
| 4074 Oconto Falls | 1 | 0 | 0 | \$9,201 |
| 1295 Darlington Community | 1 | 0 | 0 | \$9,174 |
| 4501 Portage Community | 1 | 0 | 0 | \$9,158 |
| 4627 Randall J1 | 1 | 0 | 0 | \$9,155 |
| 476 Black River Falls | 1 | 0 | 0 | \$9,154 |
| 4088 Omro | 1 | 0 | 0 | \$9,152 |
| 5278 Sheboygan Falls | 1 | 0 | 0 | \$9,148 |
| 5747 Tomah Area | 1 | 0 | 0 | \$9,147 |
| 5754 Tomahawk | 1 | 0 | 0 | \$9,140 |
| 3129 Little Chute Area | 1 | 0 | 0 | \$9,135 |
| 4228 Pardeeville Area | 1 | 0 | 0 | \$9,131 |
| 364 Belmont Community | 1 | 0 | 0 | \$9,125 |
| 602 Bonduel | 1 | 0 | 0 | \$9,125 |

| | | | | |
|----------------------------|-----------|------------|-----------|----------|
| 2128 Gillett | 1 | 0 | 0 | \$9,125 |
| 3276 Manawa | 1 | 0 | 0 | \$9,125 |
| 3318 Marion | 1 | 0 | 0 | \$9,125 |
| 3325 Markesan | 1 | 0 | 0 | \$9,125 |
| 3850 Riverdale | 1 | 0 | 0 | \$9,125 |
| 4137 Oostburg | 1 | 0 | 0 | \$9,125 |
| 4473 Plymouth | 1 | 0 | 0 | \$9,125 |
| 5390 Slinger | 1 | 0 | 0 | \$9,124 |
| 6022 Walworth J1 | 1 | 0 | 0 | \$9,120 |
| 1862 Fond Du Lac | 1 | 0 | 0 | \$9,100 |
| 2583 Hortonville | 1 | 0 | 0 | \$9,100 |
| 170 Ashland | 0 | 0 | 1 | \$9,445 |
| 315 Bayfield | 0 | 0 | 1 | \$13,099 |
| 657 Brighton #1 | 0 | 0 | 1 | \$9,738 |
| 777 Burlington | 0 | 0 | 1 | \$10,204 |
| 1015 Cedarburg | 0 | 0 | 1 | \$9,726 |
| 1694 Evansville | 0 | 0 | 1 | \$9,620 |
| 2051 Genoa City J2 | 0 | 0 | 1 | \$9,209 |
| 2114 Gibraltar Area | 0 | 0 | 1 | \$10,889 |
| 2177 Nicolet UHS | 0 | 0 | 1 | \$15,150 |
| 2217 Grafton | 0 | 0 | 1 | \$10,451 |
| 2436 Hartford UHS | 0 | 0 | 1 | \$11,015 |
| 2450 Arrowhead UHS | 0 | 0 | 1 | \$9,873 |
| 2611 Hudson | 0 | 0 | 1 | \$9,100 |
| 2884 Lake Geneva-Genoa UHS | 0 | 0 | 1 | \$11,575 |
| 3220 Luxemburg-Casco | 0 | 0 | 1 | \$9,145 |
| 3479 Mequon-Thiensville | 0 | 0 | 1 | \$10,579 |
| 3510 Swallow | 0 | 0 | 1 | \$10,272 |
| 3647 Lakeland UHS | 0 | 0 | 1 | \$12,858 |
| 3794 Mount Horeb Area | 0 | 0 | 1 | \$9,156 |
| 3822 Mukwonago | 0 | 0 | 1 | \$9,125 |
| 3892 Neenah | 0 | 0 | 1 | \$9,490 |
| 3925 New Berlin | 0 | 0 | 1 | \$11,186 |
| 3976 Norris | 0 | 0 | 1 | \$9,100 |
| 4235 Paris J1 | 0 | 0 | 1 | \$10,515 |
| 4998 Rubicon J6 | 0 | 0 | 1 | \$9,210 |
| 5054 Central/Westosha UHS | 0 | 0 | 1 | \$10,439 |
| 5852 Union Grove UHS | 0 | 0 | 1 | \$11,078 |
| 5859 Union Grove J1 | 0 | 0 | 1 | \$10,438 |
| 6013 Big Foot UHS | 0 | 0 | 1 | \$12,046 |
| 6083 Waterford UHS | 0 | 0 | 1 | \$10,801 |
| 6113 Waterford Graded | 0 | 0 | 1 | \$10,346 |
| 6195 Waupaca | 0 | 0 | 1 | \$9,100 |
| 6307 West Bend | 0 | 0 | 1 | \$9,125 |
| 6545 Wilmot UHS | 0 | 0 | 1 | \$11,100 |
| 6608 Winneconne Community | 0 | 0 | 1 | \$9,125 |
| State Totals | 93 | 296 | 35 | |

Threshold: \$7,000

| <u>Multiplier</u> | <u>Comparable Revenue Limit</u> | <u>Amount Above Threshold</u> | <u>2013-14 FTE</u> | <u>Projected Revenue Limit Reduction</u> |
|-------------------|---------------------------------|-------------------------------|--------------------|--|
| 0.6 | \$11,349 | \$4,349 | 14 | \$60,890 |
| 0.6 | \$8,636 | \$1,636 | 24 | \$39,262 |
| 0.6 | \$8,165 | \$1,165 | 12 | \$13,983 |
| 0.6 | \$7,703 | \$703 | 64 | \$45,001 |
| 0.6 | \$7,613 | \$613 | 20 | \$12,251 |
| 0.5 | \$7,482 | \$482 | 13 | \$6,271 |
| 0.6 | \$7,316 | \$316 | 9 | \$2,841 |
| 0.6 | \$7,150 | \$150 | 81 | \$12,119 |
| 0.6 | \$7,124 | \$124 | 34 | \$4,215 |
| 0.5 | \$7,076 | \$76 | 8 | \$609 |
| 0.6 | \$7,039 | \$39 | 89 | \$3,442 |
| 0.6 | \$6,962 | \$0 | 6 | \$0 |
| 0.6 | \$6,951 | \$0 | 8 | \$0 |
| 0.6 | \$6,935 | \$0 | 14 | \$0 |
| 0.6 | \$6,933 | \$0 | 28 | \$0 |
| 0.6 | \$6,931 | \$0 | 101 | \$0 |
| 0.6 | \$6,824 | \$0 | 30 | \$0 |
| 0.6 | \$6,821 | \$0 | 3 | \$0 |
| 0.6 | \$6,781 | \$0 | 1959 | \$0 |
| 0.6 | \$6,769 | \$0 | 13 | \$0 |
| 0.6 | \$6,757 | \$0 | 64 | \$0 |
| 0.6 | \$6,738 | \$0 | 48 | \$0 |
| 0.6 | \$6,682 | \$0 | 151 | \$0 |
| 0.6 | \$6,667 | \$0 | 7 | \$0 |
| 0.6 | \$6,635 | \$0 | 10 | \$0 |
| 0.6 | \$6,633 | \$0 | 50 | \$0 |
| 0.6 | \$6,622 | \$0 | 9 | \$0 |
| 0.5 | \$6,606 | \$0 | 4 | \$0 |
| 0.6 | \$6,596 | \$0 | 33 | \$0 |
| 0.6 | \$6,595 | \$0 | 204 | \$0 |
| 0.6 | \$6,586 | \$0 | 24 | \$0 |
| 0.6 | \$6,553 | \$0 | 20 | \$0 |
| 0.6 | \$6,550 | \$0 | 119 | \$0 |
| 0.6 | \$6,500 | \$0 | 22 | \$0 |
| 0.6 | \$6,497 | \$0 | 20 | \$0 |
| 0.6 | \$6,459 | \$0 | 21 | \$0 |
| 0.6 | \$6,453 | \$0 | 444 | \$0 |
| 0.6 | \$6,447 | \$0 | 15 | \$0 |
| 0.6 | \$6,396 | \$0 | 64 | \$0 |
| 0.6 | \$6,389 | \$0 | 15 | \$0 |
| 0.6 | \$6,383 | \$0 | 19 | \$0 |
| 0.6 | \$6,375 | \$0 | 38 | \$0 |
| 0.6 | \$6,368 | \$0 | 304 | \$0 |
| 0.6 | \$6,352 | \$0 | 108 | \$0 |
| 0.6 | \$6,349 | \$0 | 21 | \$0 |
| 0.6 | \$6,333 | \$0 | 24 | \$0 |
| 0.6 | \$6,324 | \$0 | 42 | \$0 |
| 0.6 | \$6,318 | \$0 | 199 | \$0 |

| | | | | |
|-----|---------|-----|------|-----|
| 0.6 | \$6,307 | \$0 | 38 | \$0 |
| 0.6 | \$6,304 | \$0 | 32 | \$0 |
| 0.6 | \$6,288 | \$0 | 15 | \$0 |
| 0.6 | \$6,255 | \$0 | 12 | \$0 |
| 0.6 | \$6,253 | \$0 | 98 | \$0 |
| 0.6 | \$6,251 | \$0 | 31 | \$0 |
| 0.6 | \$6,228 | \$0 | 37 | \$0 |
| 0.6 | \$6,224 | \$0 | 37 | \$0 |
| 0.6 | \$6,221 | \$0 | 45 | \$0 |
| 0.6 | \$6,213 | \$0 | 34 | \$0 |
| 0.6 | \$6,209 | \$0 | 22 | \$0 |
| 0.6 | \$6,199 | \$0 | 297 | \$0 |
| 0.6 | \$6,190 | \$0 | 97 | \$0 |
| 0.6 | \$6,186 | \$0 | 150 | \$0 |
| 0.6 | \$6,186 | \$0 | 16 | \$0 |
| 0.5 | \$6,175 | \$0 | 23 | \$0 |
| 0.6 | \$6,172 | \$0 | 22 | \$0 |
| 0.6 | \$6,164 | \$0 | 59 | \$0 |
| 0.6 | \$6,159 | \$0 | 244 | \$0 |
| 0.6 | \$6,144 | \$0 | 209 | \$0 |
| 0.6 | \$6,143 | \$0 | 46 | \$0 |
| 0.6 | \$6,138 | \$0 | 30 | \$0 |
| 0.6 | \$6,125 | \$0 | 44 | \$0 |
| 0.6 | \$6,105 | \$0 | 349 | \$0 |
| 0.6 | \$6,104 | \$0 | 33 | \$0 |
| 0.6 | \$6,096 | \$0 | 93 | \$0 |
| 0.6 | \$6,094 | \$0 | 95 | \$0 |
| 0.6 | \$6,089 | \$0 | 353 | \$0 |
| 0.6 | \$6,084 | \$0 | 19 | \$0 |
| 0.6 | \$6,065 | \$0 | 10 | \$0 |
| 0.6 | \$6,062 | \$0 | 20 | \$0 |
| 0.6 | \$6,060 | \$0 | 606 | \$0 |
| 0.6 | \$6,059 | \$0 | 45 | \$0 |
| 0.6 | \$6,056 | \$0 | 38 | \$0 |
| 0.6 | \$6,049 | \$0 | 280 | \$0 |
| 0.6 | \$6,048 | \$0 | 507 | \$0 |
| 0.6 | \$6,036 | \$0 | 1 | \$0 |
| 0.6 | \$6,036 | \$0 | 87 | \$0 |
| 0.6 | \$6,021 | \$0 | 221 | \$0 |
| 0.6 | \$6,020 | \$0 | 70 | \$0 |
| 0.6 | \$6,006 | \$0 | 201 | \$0 |
| 0.6 | \$6,004 | \$0 | 1205 | \$0 |
| 0.6 | \$6,000 | \$0 | 65 | \$0 |
| 0.6 | \$5,983 | \$0 | 152 | \$0 |
| 0.6 | \$5,981 | \$0 | 32 | \$0 |
| 0.6 | \$5,980 | \$0 | 44 | \$0 |
| 0.6 | \$5,970 | \$0 | 27 | \$0 |
| 0.6 | \$5,969 | \$0 | 45 | \$0 |
| 0.6 | \$5,962 | \$0 | 26 | \$0 |
| 0.6 | \$5,961 | \$0 | 14 | \$0 |
| 0.6 | \$5,948 | \$0 | 212 | \$0 |
| 0.6 | \$5,946 | \$0 | 44 | \$0 |
| 0.6 | \$5,944 | \$0 | 68 | \$0 |
| 0.6 | \$5,933 | \$0 | 398 | \$0 |
| 0.6 | \$5,929 | \$0 | 229 | \$0 |

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|-----|---------|-----|------|-----|
| 0.6 | \$5,929 | \$0 | 28 | \$0 |
| 0.6 | \$5,926 | \$0 | 9 | \$0 |
| 0.6 | \$5,925 | \$0 | 176 | \$0 |
| 0.6 | \$5,920 | \$0 | 5992 | \$0 |
| 0.6 | \$5,920 | \$0 | 41 | \$0 |
| 0.6 | \$5,913 | \$0 | 21 | \$0 |
| 0.6 | \$5,906 | \$0 | 93 | \$0 |
| 0.6 | \$5,905 | \$0 | 44 | \$0 |
| 0.6 | \$5,903 | \$0 | 50 | \$0 |
| 0.6 | \$5,903 | \$0 | 74 | \$0 |
| 0.6 | \$5,899 | \$0 | 17 | \$0 |
| 0.6 | \$5,896 | \$0 | 372 | \$0 |
| 0.6 | \$5,893 | \$0 | 17 | \$0 |
| 0.6 | \$5,892 | \$0 | 90 | \$0 |
| 0.5 | \$5,880 | \$0 | 8 | \$0 |
| 0.6 | \$5,879 | \$0 | 57 | \$0 |
| 0.6 | \$5,873 | \$0 | 31 | \$0 |
| 0.6 | \$5,868 | \$0 | 81 | \$0 |
| 0.6 | \$5,867 | \$0 | 75 | \$0 |
| 0.6 | \$5,867 | \$0 | 131 | \$0 |
| 0.6 | \$5,865 | \$0 | 55 | \$0 |
| 0.6 | \$5,865 | \$0 | 52 | \$0 |
| 0.6 | \$5,857 | \$0 | 48 | \$0 |
| 0.6 | \$5,854 | \$0 | 306 | \$0 |
| 0.6 | \$5,852 | \$0 | 55 | \$0 |
| 0.6 | \$5,848 | \$0 | 26 | \$0 |
| 0.6 | \$5,847 | \$0 | 181 | \$0 |
| 0.6 | \$5,840 | \$0 | 756 | \$0 |
| 0.6 | \$5,839 | \$0 | 708 | \$0 |
| 0.6 | \$5,827 | \$0 | 26 | \$0 |
| 0.6 | \$5,825 | \$0 | 106 | \$0 |
| 0.6 | \$5,814 | \$0 | 89 | \$0 |
| 0.6 | \$5,809 | \$0 | 35 | \$0 |
| 0.6 | \$5,799 | \$0 | 72 | \$0 |
| 0.6 | \$5,795 | \$0 | 124 | \$0 |
| 0.6 | \$5,794 | \$0 | 21 | \$0 |
| 0.6 | \$5,794 | \$0 | 96 | \$0 |
| 0.6 | \$5,793 | \$0 | 18 | \$0 |
| 0.6 | \$5,790 | \$0 | 17 | \$0 |
| 0.6 | \$5,785 | \$0 | 90 | \$0 |
| 0.6 | \$5,777 | \$0 | 144 | \$0 |
| 0.6 | \$5,774 | \$0 | 25 | \$0 |
| 0.6 | \$5,770 | \$0 | 165 | \$0 |
| 0.6 | \$5,766 | \$0 | 223 | \$0 |
| 0.6 | \$5,765 | \$0 | 73 | \$0 |
| 0.6 | \$5,763 | \$0 | 34 | \$0 |
| 0.6 | \$5,762 | \$0 | 11 | \$0 |
| 0.6 | \$5,748 | \$0 | 973 | \$0 |
| 0.6 | \$5,746 | \$0 | 48 | \$0 |
| 0.6 | \$5,738 | \$0 | 19 | \$0 |
| 0.6 | \$5,738 | \$0 | 61 | \$0 |
| 0.6 | \$5,720 | \$0 | 14 | \$0 |
| 0.6 | \$5,718 | \$0 | 36 | \$0 |
| 0.6 | \$5,716 | \$0 | 43 | \$0 |
| 0.6 | \$5,715 | \$0 | 124 | \$0 |

| | | | | |
|-----|---------|-----|------|-----|
| 0.6 | \$5,714 | \$0 | 27 | \$0 |
| 0.6 | \$5,714 | \$0 | 46 | \$0 |
| 0.6 | \$5,710 | \$0 | 98 | \$0 |
| 0.6 | \$5,710 | \$0 | 27 | \$0 |
| 0.6 | \$5,707 | \$0 | 41 | \$0 |
| 0.6 | \$5,698 | \$0 | 166 | \$0 |
| 0.6 | \$5,698 | \$0 | 48 | \$0 |
| 0.6 | \$5,694 | \$0 | 47 | \$0 |
| 0.6 | \$5,694 | \$0 | 47 | \$0 |
| 0.6 | \$5,685 | \$0 | 34 | \$0 |
| 0.6 | \$5,675 | \$0 | 77 | \$0 |
| 0.6 | \$5,673 | \$0 | 82 | \$0 |
| 0.6 | \$5,660 | \$0 | 23 | \$0 |
| 0.6 | \$5,658 | \$0 | 75 | \$0 |
| 0.6 | \$5,656 | \$0 | 33 | \$0 |
| 0.5 | \$5,650 | \$0 | 20 | \$0 |
| 0.6 | \$5,647 | \$0 | 157 | \$0 |
| 0.6 | \$5,645 | \$0 | 42 | \$0 |
| 0.6 | \$5,643 | \$0 | 159 | \$0 |
| 0.6 | \$5,636 | \$0 | 125 | \$0 |
| 0.6 | \$5,633 | \$0 | 306 | \$0 |
| 0.6 | \$5,631 | \$0 | 50 | \$0 |
| 0.6 | \$5,630 | \$0 | 80 | \$0 |
| 0.6 | \$5,628 | \$0 | 63 | \$0 |
| 0.6 | \$5,619 | \$0 | 28 | \$0 |
| 0.6 | \$5,618 | \$0 | 54 | \$0 |
| 0.6 | \$5,618 | \$0 | 1439 | \$0 |
| 0.6 | \$5,614 | \$0 | 109 | \$0 |
| 0.6 | \$5,612 | \$0 | 62 | \$0 |
| 0.6 | \$5,610 | \$0 | 16 | \$0 |
| 0.6 | \$5,608 | \$0 | 222 | \$0 |
| 0.6 | \$5,607 | \$0 | 21 | \$0 |
| 0.6 | \$5,605 | \$0 | 105 | \$0 |
| 0.6 | \$5,603 | \$0 | 36 | \$0 |
| 0.6 | \$5,600 | \$0 | 55 | \$0 |
| 0.6 | \$5,599 | \$0 | 46 | \$0 |
| 0.6 | \$5,577 | \$0 | 33 | \$0 |
| 0.6 | \$5,569 | \$0 | 154 | \$0 |
| 0.6 | \$5,566 | \$0 | 160 | \$0 |
| 0.6 | \$5,565 | \$0 | 31 | \$0 |
| 0.6 | \$5,564 | \$0 | 36 | \$0 |
| 0.6 | \$5,562 | \$0 | 30 | \$0 |
| 0.6 | \$5,561 | \$0 | 49 | \$0 |
| 0.6 | \$5,560 | \$0 | 46 | \$0 |
| 0.6 | \$5,559 | \$0 | 73 | \$0 |
| 0.6 | \$5,557 | \$0 | 128 | \$0 |
| 0.6 | \$5,556 | \$0 | 55 | \$0 |
| 0.6 | \$5,555 | \$0 | 41 | \$0 |
| 0.6 | \$5,554 | \$0 | 45 | \$0 |
| 0.6 | \$5,553 | \$0 | 58 | \$0 |
| 0.6 | \$5,553 | \$0 | 82 | \$0 |
| 0.6 | \$5,550 | \$0 | 256 | \$0 |
| 0.6 | \$5,546 | \$0 | 78 | \$0 |
| 0.6 | \$5,544 | \$0 | 73 | \$0 |
| 0.6 | \$5,541 | \$0 | 39 | \$0 |

| | | | | |
|-----|---------|-----|-----|-----|
| 0.6 | \$5,539 | \$0 | 95 | \$0 |
| 0.6 | \$5,539 | \$0 | 59 | \$0 |
| 0.6 | \$5,538 | \$0 | 47 | \$0 |
| 0.6 | \$5,536 | \$0 | 105 | \$0 |
| 0.6 | \$5,536 | \$0 | 35 | \$0 |
| 0.6 | \$5,535 | \$0 | 112 | \$0 |
| 0.6 | \$5,532 | \$0 | 79 | \$0 |
| 0.6 | \$5,532 | \$0 | 38 | \$0 |
| 0.6 | \$5,531 | \$0 | 59 | \$0 |
| 0.6 | \$5,527 | \$0 | 63 | \$0 |
| 0.6 | \$5,526 | \$0 | 185 | \$0 |
| 0.6 | \$5,524 | \$0 | 83 | \$0 |
| 0.6 | \$5,521 | \$0 | 170 | \$0 |
| 0.6 | \$5,521 | \$0 | 351 | \$0 |
| 0.6 | \$5,519 | \$0 | 135 | \$0 |
| 0.6 | \$5,516 | \$0 | 48 | \$0 |
| 0.6 | \$5,515 | \$0 | 140 | \$0 |
| 0.6 | \$5,513 | \$0 | 232 | \$0 |
| 0.6 | \$5,513 | \$0 | 76 | \$0 |
| 0.6 | \$5,512 | \$0 | 25 | \$0 |
| 0.6 | \$5,509 | \$0 | 72 | \$0 |
| 0.6 | \$5,508 | \$0 | 142 | \$0 |
| 0.6 | \$5,505 | \$0 | 68 | \$0 |
| 0.6 | \$5,503 | \$0 | 42 | \$0 |
| 0.6 | \$5,499 | \$0 | 57 | \$0 |
| 0.6 | \$5,498 | \$0 | 38 | \$0 |
| 0.6 | \$5,497 | \$0 | 38 | \$0 |
| 0.6 | \$5,496 | \$0 | 117 | \$0 |
| 0.6 | \$5,496 | \$0 | 51 | \$0 |
| 0.6 | \$5,494 | \$0 | 95 | \$0 |
| 0.6 | \$5,492 | \$0 | 101 | \$0 |
| 0.6 | \$5,492 | \$0 | 55 | \$0 |
| 0.6 | \$5,491 | \$0 | 188 | \$0 |
| 0.6 | \$5,489 | \$0 | 221 | \$0 |
| 0.6 | \$5,489 | \$0 | 91 | \$0 |
| 0.6 | \$5,489 | \$0 | 325 | \$0 |
| 0.6 | \$5,487 | \$0 | 587 | \$0 |
| 0.6 | \$5,484 | \$0 | 66 | \$0 |
| 0.6 | \$5,484 | \$0 | 38 | \$0 |
| 0.6 | \$5,482 | \$0 | 58 | \$0 |
| 0.6 | \$5,482 | \$0 | 57 | \$0 |
| 0.6 | \$5,482 | \$0 | 71 | \$0 |
| 0.6 | \$5,481 | \$0 | 28 | \$0 |
| 0.6 | \$5,481 | \$0 | 74 | \$0 |
| 0.6 | \$5,480 | \$0 | 65 | \$0 |
| 0.6 | \$5,480 | \$0 | 37 | \$0 |
| 0.6 | \$5,480 | \$0 | 56 | \$0 |
| 0.6 | \$5,479 | \$0 | 105 | \$0 |
| 0.6 | \$5,479 | \$0 | 200 | \$0 |
| 0.6 | \$5,478 | \$0 | 86 | \$0 |
| 0.6 | \$5,478 | \$0 | 75 | \$0 |
| 0.6 | \$5,478 | \$0 | 33 | \$0 |
| 0.6 | \$5,476 | \$0 | 57 | \$0 |
| 0.6 | \$5,475 | \$0 | 58 | \$0 |
| 0.6 | \$5,475 | \$0 | 49 | \$0 |

| | | | | |
|-----|---------|-----|-----|-----|
| 0.6 | \$5,475 | \$0 | 42 | \$0 |
| 0.6 | \$5,475 | \$0 | 111 | \$0 |
| 0.6 | \$5,475 | \$0 | 36 | \$0 |
| 0.6 | \$5,475 | \$0 | 53 | \$0 |
| 0.6 | \$5,475 | \$0 | 61 | \$0 |
| 0.6 | \$5,475 | \$0 | 75 | \$0 |
| 0.6 | \$5,475 | \$0 | 54 | \$0 |
| 0.6 | \$5,475 | \$0 | 133 | \$0 |
| 0.6 | \$5,475 | \$0 | 55 | \$0 |
| 0.6 | \$5,475 | \$0 | 143 | \$0 |
| 0.6 | \$5,475 | \$0 | 181 | \$0 |
| 0.6 | \$5,475 | \$0 | 32 | \$0 |
| 0.6 | \$5,475 | \$0 | 41 | \$0 |
| 0.6 | \$5,475 | \$0 | 659 | \$0 |
| 0.6 | \$5,475 | \$0 | 68 | \$0 |
| 0.6 | \$5,475 | \$0 | 14 | \$0 |
| 0.6 | \$5,475 | \$0 | 41 | \$0 |
| 0.6 | \$5,475 | \$0 | 32 | \$0 |
| 0.6 | \$5,475 | \$0 | 28 | \$0 |
| 0.6 | \$5,475 | \$0 | 48 | \$0 |
| 0.6 | \$5,475 | \$0 | 193 | \$0 |
| 0.6 | \$5,475 | \$0 | 111 | \$0 |
| 0.6 | \$5,475 | \$0 | 55 | \$0 |
| 0.6 | \$5,475 | \$0 | 298 | \$0 |
| 0.6 | \$5,475 | \$0 | 48 | \$0 |
| 0.6 | \$5,474 | \$0 | 147 | \$0 |
| 0.6 | \$5,474 | \$0 | 33 | \$0 |
| 0.6 | \$5,469 | \$0 | 63 | \$0 |
| 0.6 | \$5,468 | \$0 | 41 | \$0 |
| 0.6 | \$5,460 | \$0 | 107 | \$0 |
| 0.6 | \$5,460 | \$0 | 80 | \$0 |
| 0.6 | \$5,460 | \$0 | 304 | \$0 |
| 0.5 | \$5,459 | \$0 | 17 | \$0 |
| 0.6 | \$5,458 | \$0 | 78 | \$0 |
| 0.6 | \$5,452 | \$0 | 61 | \$0 |
| 0.5 | \$5,353 | \$0 | 21 | \$0 |
| 0.5 | \$5,340 | \$0 | 15 | \$0 |
| 0.5 | \$5,332 | \$0 | 3 | \$0 |
| 0.5 | \$5,299 | \$0 | 14 | \$0 |
| 0.5 | \$5,290 | \$0 | 26 | \$0 |
| 0.5 | \$5,260 | \$0 | 92 | \$0 |
| 0.5 | \$5,240 | \$0 | 26 | \$0 |
| 0.5 | \$5,193 | \$0 | 2 | \$0 |
| 0.5 | \$5,182 | \$0 | 680 | \$0 |
| 0.5 | \$5,156 | \$0 | 155 | \$0 |
| 0.5 | \$5,132 | \$0 | 35 | \$0 |
| 0.5 | \$5,101 | \$0 | 44 | \$0 |
| 0.5 | \$5,069 | \$0 | 52 | \$0 |
| 0.5 | \$5,052 | \$0 | 22 | \$0 |
| 0.5 | \$5,046 | \$0 | 207 | \$0 |
| 0.5 | \$5,043 | \$0 | 18 | \$0 |
| 0.5 | \$5,038 | \$0 | 21 | \$0 |
| 0.5 | \$4,992 | \$0 | 10 | \$0 |
| 0.5 | \$4,942 | \$0 | 87 | \$0 |
| 0.5 | \$4,931 | \$0 | 53 | \$0 |

| | | | | |
|-----|---------|-----|-----|-----|
| 0.5 | \$4,893 | \$0 | 68 | \$0 |
| 0.5 | \$4,892 | \$0 | 14 | \$0 |
| 0.5 | \$4,890 | \$0 | 16 | \$0 |
| 0.5 | \$4,888 | \$0 | 533 | \$0 |
| 0.5 | \$4,884 | \$0 | 37 | \$0 |
| 0.5 | \$4,844 | \$0 | 15 | \$0 |
| 0.5 | \$4,841 | \$0 | 62 | \$0 |
| 0.5 | \$4,831 | \$0 | 120 | \$0 |
| 0.5 | \$4,820 | \$0 | 49 | \$0 |
| 0.5 | \$4,808 | \$0 | 167 | \$0 |
| 0.5 | \$4,804 | \$0 | 31 | \$0 |
| 0.5 | \$4,797 | \$0 | 27 | \$0 |
| 0.5 | \$4,786 | \$0 | 48 | \$0 |
| 0.5 | \$4,786 | \$0 | 79 | \$0 |
| 0.5 | \$4,774 | \$0 | 45 | \$0 |
| 0.5 | \$4,763 | \$0 | 44 | \$0 |
| 0.5 | \$4,763 | \$0 | 477 | \$0 |
| 0.5 | \$4,749 | \$0 | 21 | \$0 |
| 0.5 | \$4,747 | \$0 | 27 | \$0 |
| 0.5 | \$4,743 | \$0 | 23 | \$0 |
| 0.5 | \$4,737 | \$0 | 228 | \$0 |
| 0.5 | \$4,735 | \$0 | 72 | \$0 |
| 0.5 | \$4,729 | \$0 | 65 | \$0 |
| 0.5 | \$4,724 | \$0 | 20 | \$0 |
| 0.5 | \$4,723 | \$0 | 939 | \$0 |
| 0.5 | \$4,722 | \$0 | 177 | \$0 |
| 0.5 | \$4,714 | \$0 | 27 | \$0 |
| 0.5 | \$4,709 | \$0 | 312 | \$0 |
| 0.5 | \$4,706 | \$0 | 186 | \$0 |
| 0.5 | \$4,699 | \$0 | 59 | \$0 |
| 0.5 | \$4,695 | \$0 | 618 | \$0 |
| 0.5 | \$4,685 | \$0 | 29 | \$0 |
| 0.5 | \$4,664 | \$0 | 248 | \$0 |
| 0.5 | \$4,663 | \$0 | 24 | \$0 |
| 0.5 | \$4,660 | \$0 | 170 | \$0 |
| 0.5 | \$4,654 | \$0 | 78 | \$0 |
| 0.5 | \$4,649 | \$0 | 45 | \$0 |
| 0.5 | \$4,642 | \$0 | 91 | \$0 |
| 0.5 | \$4,632 | \$0 | 23 | \$0 |
| 0.5 | \$4,629 | \$0 | 188 | \$0 |
| 0.5 | \$4,628 | \$0 | 92 | \$0 |
| 0.5 | \$4,606 | \$0 | 59 | \$0 |
| 0.5 | \$4,601 | \$0 | 121 | \$0 |
| 0.5 | \$4,587 | \$0 | 56 | \$0 |
| 0.5 | \$4,579 | \$0 | 148 | \$0 |
| 0.5 | \$4,577 | \$0 | 53 | \$0 |
| 0.5 | \$4,577 | \$0 | 118 | \$0 |
| 0.5 | \$4,576 | \$0 | 80 | \$0 |
| 0.5 | \$4,574 | \$0 | 75 | \$0 |
| 0.5 | \$4,573 | \$0 | 163 | \$0 |
| 0.5 | \$4,570 | \$0 | 70 | \$0 |
| 0.5 | \$4,567 | \$0 | 84 | \$0 |
| 0.5 | \$4,566 | \$0 | 64 | \$0 |
| 0.5 | \$4,563 | \$0 | 24 | \$0 |
| 0.5 | \$4,563 | \$0 | 43 | \$0 |

| | | | | |
|-----|---------|-----|-----|-----|
| 0.5 | \$4,563 | \$0 | 42 | \$0 |
| 0.5 | \$4,563 | \$0 | 51 | \$0 |
| 0.5 | \$4,563 | \$0 | 32 | \$0 |
| 0.5 | \$4,563 | \$0 | 50 | \$0 |
| 0.5 | \$4,563 | \$0 | 57 | \$0 |
| 0.5 | \$4,563 | \$0 | 59 | \$0 |
| 0.5 | \$4,563 | \$0 | 141 | \$0 |
| 0.5 | \$4,562 | \$0 | 163 | \$0 |
| 0.5 | \$4,560 | \$0 | 51 | \$0 |
| 0.5 | \$4,550 | \$0 | 538 | \$0 |
| 0.5 | \$4,550 | \$0 | 220 | \$0 |
| 0 | \$0 | \$0 | 0 | \$0 |
| 0 | \$0 | \$0 | 0 | \$0 |
| 0 | \$0 | \$0 | 0 | \$0 |
| 0 | \$0 | \$0 | 0 | \$0 |
| 0 | \$0 | \$0 | 0 | \$0 |
| 0 | \$0 | \$0 | 0 | \$0 |
| 0 | \$0 | \$0 | 0 | \$0 |
| 0 | \$0 | \$0 | 0 | \$0 |
| 0 | \$0 | \$0 | 0 | \$0 |
| 0 | \$0 | \$0 | 0 | \$0 |
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| 0 | \$0 | \$0 | 0 | \$0 |
| 0 | \$0 | \$0 | 0 | \$0 |
| 0 | \$0 | \$0 | 0 | \$0 |
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| 0 | \$0 | \$0 | 0 | \$0 |
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| 0 | \$0 | \$0 | 0 | \$0 |
| 0 | \$0 | \$0 | 0 | \$0 |
| 0 | \$0 | \$0 | 0 | \$0 |

\$200,883