

Fiscal Estimate Narratives

DSPS 3/17/2014

LRB Number	13-4138/1	Introduction Number	SB-667	Estimate Type	Original
Description Semester hours required to become a certified public accountant					

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, there will be an increase in costs as a result of this proposed legislation. DSPS anticipates costs may be incurred from updating forms and the website; updating database and displays on certificates; and rulemaking activities.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 13-4138/1		Introduction Number SB-667	
Description Semester hours required to become a certified public accountant			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
According to the Division Administrators and the Budget Director, there will be an increase in costs as a result of this proposed legislation. DSPS anticipates costs may be incurred from updating forms and the website; updating database and displays on certificates; and rulemaking activities.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$4,500		\$
(FTE Position Changes)			
State Operations - Other Costs	1,300		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$5,800		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS (Program Revenue)	5,800		
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>		<u>Local</u>
NET CHANGE IN COSTS	\$5,800		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
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