



## Fiscal Estimate Narratives

DWD 2/4/2016

|  |                  |                     |                   |               |                     |
|--|------------------|---------------------|-------------------|---------------|---------------------|
| LRB Number   | <b>15s0060/2</b> | Introduction Number | <b>ASA1-AB140</b> | Estimate Type | <b>Supplemental</b> |
| <b>Description</b><br>Plan for implementing a statement of public benefits |                  |                     |                   |               |                     |

### Assumptions Used in Arriving at Fiscal Estimate

LRB15-1549/1 would require the Department of Administration (DOA), with the assistance of the Department of Health Services, the Department of Children and Families, and the Department of Workforce Development, to generate a detailed summary of all state benefits garnered by an individual or family for a calendar year and send the statement, via post, to each individual or family.

The annual, calendar year claimant Unemployment Insurance (UI) benefit total is currently gathered by the UI 1099G process and it is assumed this process could be copied and modified slightly to create an automated process to fulfill the requirement.

It is assumed UI will have to establish a data sharing agreement with DOA and supply DOA with an annual file with claimant data and the annual benefit amount received. It is also assumed that this process will conform with the United States Department of Labor's requirement that written, annual consent be gained from claimants to share UI information with any third party. Without this consent, UI information cannot be included in the household statement. If the DOA requires additional assistance by the DWD to calculate a benefit total by family, DWD is required by the USDOL to charge the additional cost to the DOA. The written, annual consent process will add annual staffing and material costs. Also, if DWD is required by DOA to total UI benefits by family, DWD costs will be indeterminate because no data is created or data collections system exists during the administration of UI to identify family members.

One-time IT cost of approximately 320 hours for a total of \$26,560 and a one-time administrative impact of approximately \$7,968 for a total one-time cost of \$34,528.

### Long-Range Fiscal Implications

Ongoing printing cost of approximately \$6,880 and ongoing staffing costs of approximately 3,812 hours annually or \$138,617 for an ongoing cost of \$145,497 annually to gather annual, written claimant consent.

## Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

|                                    |  |
|------------------------------------|--|
| <b>LRB Number</b> <b>15s0060/2</b> | <b>Introduction Number</b> <b>ASA1-AB140</b> |
|------------------------------------|--|

**Description**  
 Plan for implementing a statement of public benefits

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

The annual UI benefit total is currently gathered by the UI 1099G process and it is assumed this process could be copied and modified slightly to create an automated process to fulfill the requirement. One-time IT cost of approximately 320 hours for a total of \$26,560 and a one-time administrative impact of approximately \$7,968 for a total one-time cost of \$34,528.

|                              |  |                 |
|------------------------------|--|-----------------|
| <b>II. Annualized Costs:</b> | <b>Annualized Fiscal Impact on funds from:</b> |                 |
|                              | Increased Costs                                | Decreased Costs |

|   |                  |           |
|---|------------------|-----------|
| <b>A. State Costs by Category</b>       |                  |           |
| State Operations - Salaries and Fringes | \$138,617        | \$        |
| (FTE Position Changes)                  |                  |           |
| State Operations - Other Costs          | 6,880            |           |
| Local Assistance                        |                  |           |
| Aids to Individuals or Organizations    |                  |           |
| <b>TOTAL State Costs by Category</b>    | <b>\$145,497</b> | <b>\$</b> |

|  |         |  |
|--|---------|--|
| <b>B. State Costs by Source of Funds</b> |         |  |
| GPR                                      |         |  |
| FED                                      |         |  |
| PRO/PRS                                  | 145,497 |  |
| SEG/SEG-S                                |         |  |

**III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)**

|                             |               |               |
|-----------------------------|---------------|---------------|
|                             | Increased Rev | Decreased Rev |
| GPR Taxes                   | \$            | \$            |
| GPR Earned                  |               |               |
| FED                         |               |               |
| PRO/PRS                     |               |               |
| SEG/SEG-S                   |               |               |
| <b>TOTAL State Revenues</b> | <b>\$</b>     | <b>\$</b>     |

**NET ANNUALIZED FISCAL IMPACT**

|                       |              |              |
|-----------------------|--------------|--------------|
|                       | <u>State</u> | <u>Local</u> |
| NET CHANGE IN COSTS   | \$145,497    | \$0          |
| NET CHANGE IN REVENUE | \$           | \$0          |

|                                  |                                |             |
|----------------------------------|--------------------------------|-------------|
| <b>Agency/Prepared By</b>        | <b>Authorized Signature</b>    | <b>Date</b> |
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