

Fiscal Estimate Narratives

DNR 4/24/2015

LRB Number	15-1106/1	Introduction Number	AB-0168	Estimate Type	Original
Description Rules that prohibit feeding deer in certain counties					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, the Department is required to prohibit the practice of baiting or feeding deer in a county when positive diagnoses for chronic wasting disease or bovine tuberculosis is confirmed in a wild animal. Additionally, baiting shall be prohibited in an adjacent county if the county or a portion of the county is within a 1-mile radius of an animal testing positive for the disease. Under the bill, if another animal does not test positive within a three year period, baiting and feeding deer shall no longer be prohibited.

The Department currently develops a plan for testing hunter harvested deer each season in various locations around the state based on available financial resources and other needs. The Department does not anticipate changing this protocol if the bill is enacted into law, and no related fiscal impacts are anticipated.

The Department currently enforces regulations on the practices of baiting or feeding deer in counties where it is allowed. In counties where it is not allowed, the Department enforces the prohibition. The Department anticipates that enforcement efforts would continue to be made in both counties where it is legal and where it is not and there would be no new fiscal impacts from the bill.

Under current law, some administrative duties follow the discovery of a chronic wasting disease in a county where it has not previously been identified. Both maps and hunting regulations are updated in Department publications and online resources. A staff specialist prepares legal notices for approval and purchases advertising space within the state newspaper. A minimum of 30 hours of staff time would be needed for each update. Under current law, counties can only be added to the list of those where feeding is prohibited. Under the proposal, counties could also be removed from the lists of those where it is prohibited, requiring more regulations updates and legal notices, and additional time for a staff specialist to conduct those activities. It is generally estimated that the effort of various staff will amount to the equivalent of 30 hours of a staff specialist's time: 30 hours x \$50.00/hour = \$1,500. Additionally, each legal notice would cost \$100 for publication. These costs would be annual expenses that could be absorbed within the Department's current budget.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Rules that prohibit feeding deer in certain counties		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:		
Annualized Fiscal Impact on funds from:		
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$1,500	\$
(FTE Position Changes)		
State Operations - Other Costs	100	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$1,600	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S	1,600	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$1,600	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
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