

Fiscal Estimate Narratives

DHS 2/4/2015

LRB Number	15-1501/1	Introduction Number	AB-0017	Estimate Type	Original
Description Renewal of a certificate of food protection practices for certificate holders that operate or manage a restaurant employing five or fewer food handlers					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, the Department of Health Services (DHS) issues certificates of food protection practices (FFP certificates) to individuals who complete an exam approved by DHS or who have achieved comparable compliance. The fee to receive FFP certification is \$10. The duration of certification is five years from the date of the examination.

This bill creates an exception to the FFP examination for certificate holders who operate or manage a restaurant employing five or fewer food handlers and wish to renew an FFP certificate. The bill requires that this subgroup of certificate holders be given the option to complete a recertification training course approved by DHS instead of an approved examination.

The creation of an exception under which an individual working in a restaurant will receive the option to complete a DHS approved course instead of an examination will require a separate food manager recertification process and tracking system as well as rulemaking to establish standards for recertification training courses. The Department will require a 0.5 FTE GPR Human Services Program Coordinator to develop criteria for training courses and promulgate rules. In addition, the position will confirm the number of employed food handlers at a restaurant and create/manage a separate tracking system for the optional completion of a course instead of an examination. In addition, this position would assist in the implementation of recertification course standards and monitor approved courses at each institution. The Department expects that this additional staff cost will come to \$36,400 per year, with a one-time cost of \$2500.

The Department does not anticipate a fiscal impact on local health departments.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Renewal of a certificate of food protection practices for certificate holders that operate or manage a restaurant employing five or fewer food handlers		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): There is a one-time office setup cost of \$2500.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$25,900	\$
(FTE Position Changes)	(0.5 FTE)	
State Operations - Other Costs	10,500	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$36,400	\$
B. State Costs by Source of Funds		
GPR	36,400	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$36,400	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By	Authorized Signature	Date
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