

Fiscal Estimate Narratives

DSPS 8/19/2015

LRB Number	15-25871	Introduction Number	AB-0307	Estimate Type	Original
Description Providing exemptions from practice protection laws for complementary and alternative health care practitioners; requirements and prohibitions for individuals who provide complementary and alternative health care services; and enforcement of practice and title protection laws by the Department of Safety and Professional Services					

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, this legislation will have a fiscal impact on DSPS. There will be one-time costs associated with administrative rule activities for various boards and the department. This proposed legislation will affect a number of health-care related professions.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description
 Providing exemptions from practice protection laws for complementary and alternative health care practitioners; requirements and prohibitions for individuals who provide complementary and alternative health care services; and enforcement of practice and title protection laws by the Department of Safety and Professional Services

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

According to the Division Administrators and the Budget Director, this legislation will have a fiscal impact on DSPS. There will be one-time costs associated with administrative rule activities for various boards and the department. This proposed legislation will affect a number of health-care related professions.

II. Annualized Costs:	Annualized Fiscal Impact on funds from:
	Increased Costs Decreased Costs

A. State Costs by Category		
State Operations - Salaries and Fringes	\$20,600	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$20,600	\$

B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS	20,600	
SEG/SEG-S		

III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)

	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$

NET ANNUALIZED FISCAL IMPACT

	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$20,600	\$
NET CHANGE IN REVENUE	\$	\$

Agency/Prepared By	Authorized Signature	Date
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