

Fiscal Estimate Narratives

DPI 9/17/2015

LRB Number	15-2735/1	Introduction Number	AB-0338	Estimate Type	Original
Description Creating a summer reading improvement program in the Milwaukee Public School District and making appropriations					

Assumptions Used in Arriving at Fiscal Estimate

AB 338 requires the Milwaukee Public School District to apply to the DPI for a grant on behalf of the Institute for the Transformation of Learning at Marquette University to conduct a summer reading program in the summers following the 2015-16 and 2016-17 school years. The bill would fund the Milwaukee Summer Reading Project with \$375,000 in FY16 and \$750,000 in FY17 for a total of \$1.125 million over the biennium.

Under this legislation, the State Superintendent would be required, upon receipt of the MPS grant application, to submit the application, together with a request for a supplemental appropriation to the Joint Committee on Finance for consideration by the committee at its next quarterly meeting under s. 13.10. Upon approval of the State Superintendent's request, the Joint Committee on Finance will release these funds.

The amount of funding would be contingent on the Joint Finance Committee's approval of a supplemental appropriation under a chapter 13.10 request. If the Joint Finance Committee were to approve the request in full, the state's General Fund expenditures would increase by the amounts provided in the bill.

Long-Range Fiscal Implications

The bill provides funding for only FY16 and FY17 and is contingent on approval by the Joint Finance Committee on Finance.