

### Fiscal Estimate - 2015 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>15-2855/2</b>	<b>Introduction Number</b> <b>AB-0364</b>
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**Description**  
 Reporting, disclosure, and practitioner review requirements under the prescription drug monitoring program; providing an exemption from emergency rule procedures; and granting rule-making authority

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations			<input type="checkbox"/> Decrease Costs	

**Local:**

<input type="checkbox"/> No Local Government Costs	<input type="checkbox"/> Indeterminate	<b>5. Types of Local Government Units Affected</b>		
1. <input type="checkbox"/> Increase Costs	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
2. <input type="checkbox"/> Decrease Costs	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties <input type="checkbox"/> Others
				<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(hg)	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DSPS/ Michelle Bea Beasley (608) 267-1811	Eric Esser (608) 267-2435	10/9/2015

**Fiscal Estimate Narratives**

**DSPS 10/9/2015**

LRB Number	<b>15-2855/2</b>	Introduction Number	<b>AB-0364</b>	Estimate Type	<b>Original</b>
<b>Description</b> Reporting, disclosure, and practitioner review requirements under the prescription drug monitoring program; providing an exemption from emergency rule procedures; and granting rule-making authority					

**Assumptions Used in Arriving at Fiscal Estimate**

According to the Division Administrators and the Budget Director, this legislation will have a fiscal impact on DSPS. There will be one-time costs associated with developing and modifying administrative rules for the Controlled Substances Board, Medical Examining Board, and the Board of Nursing; developing a dispenser site and Information Technology / Information System (IT / IS) infrastructure designed to accommodate the proposed 24-hour reporting interval; and developing a more robust and scalable IT / IS infrastructure to accommodate the anticipated increase in queries performed. The Department is able to secure grant funding to pay for the IT costs.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
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<b>LRB Number</b> <b>15-2855/2</b>	<b>Introduction Number</b> <b>AB-0364</b>
<b>Description</b> Reporting, disclosure, and practitioner review requirements under the prescription drug monitoring program; providing an exemption from emergency rule procedures; and granting rule-making authority	
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>	
<p>According to the Division Administrators and the Budget Director, this legislation will have a fiscal impact on DSPS. There will be one-time costs associated with developing and modifying administrative rules for the Controlled Substances Board, Medical Examining Board, and the Board of Nursing; developing a dispenser site and Information Technology / Information System (IT / IS) infrastructure designed to accommodate the proposed 24-hour reporting interval; and developing a more robust and scalable IT / IS infrastructure to accommodate the anticipated increase in queries performed. The Department is able to secure grant funding to pay for the IT costs.</p>	
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>
	Increased Costs      Decreased Costs
<b>A. State Costs by Category</b>	
State Operations - Salaries and Fringes	\$10,900
(FTE Position Changes)	
State Operations - Other Costs	408,800
Local Assistance	
Aids to Individuals or Organizations	
<b>TOTAL State Costs by Category</b>	<b>\$419,700</b>
<b>B. State Costs by Source of Funds</b>	
GPR	
FED	408,800
PRO/PRS (Program Revenue)	10,900
SEG/SEG-S	
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>	
	Increased Rev      Decreased Rev
GPR Taxes	\$
GPR Earned	
FED	408,800
PRO/PRS	
SEG/SEG-S	
<b>TOTAL State Revenues</b>	<b>\$408,800</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>	
	<u>State</u> <u>Local</u>
NET CHANGE IN COSTS	\$419,700      \$
NET CHANGE IN REVENUE	\$408,800      \$

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**Authorized Signature**

Eric Esser (608) 267-2435

**Date**

10/9/2015