

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-1342/1	Introduction Number AB-0037
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Description
 Requiring certain persons to hold certificates of food protection practices in order to operate certain school lunchrooms participating in the National School Lunch Program

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input checked="" type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input checked="" type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
1. <input type="checkbox"/> Increase Costs	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
3. <input type="checkbox"/> Increase Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	s. 20.435 (1)(gm)

Agency/Prepared By DHS/ Sara Koliner (608) 267-5147	Authorized Signature Andy Forsaith (608) 266-7684	Date 2/20/2015
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Fiscal Estimate Narratives

DHS 2/20/2015

LRB Number	15-1342/1	Introduction Number	AB-0037	Estimate Type	Original
Description Requiring certain persons to hold certificates of food protection practices in order to operate certain school lunchrooms participating in the National School Lunch Program					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, the Department of Health Services (DHS) issues certificates of food protection practices (FPP certificates) to individuals who complete an exam approved by DHS or who have achieved comparable compliance. The fee to receive FPP certification is \$10. The duration of certification is five years from the date of the examination. The Department issues approximately 12,000 certificates per year.

This bill requires the operator or manager, or a designee, of a lunchroom that participates in the National School Lunch Program to hold a valid FPP certificate issued by DHS. There are 2,285 public schools in Wisconsin. Many school food managers already hold FPP certificates. Because the DHS certified food manager program already exists, the Department possesses the necessary infrastructure to certify such individuals. It is unknown how many additional individuals will seek FPP certificates under the bill. DHS expects that any increased costs for staff time to process additional FPP certificates will be offset by increased fee revenue. Therefore, the Department does not anticipate a fiscal effect as a result of this bill.

The Department does not anticipate a fiscal impact on local health departments.

Long-Range Fiscal Implications