

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-2497/2	Introduction Number AB-0382
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Description
 Creating a legislative office of inspector general and making appropriations

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(4)(aq)	

Agency/Prepared By	Authorized Signature	Date
DOT/ Jennifer Peters (608) 267-6979	Jennifer Peters (608) 267-6979	1/4/2016

Fiscal Estimate Narratives

DOT 1/4/2016

LRB Number	15-2497/2	Introduction Number	AB-0382	Estimate Type	Original
Description Creating a legislative office of inspector general and making appropriations					

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a nonpartisan Legislative Office of Inspector General that would consist of 13 inspectors general and their staff assigned to and housed at the headquarters of various state agencies, including the Department of Transportation (DOT). Under the bill, DOT would be required to provide office space for the inspector general assigned to the department, including their staff, and also pay for services provided by the inspectors general.

This bill will result in additional administrative costs for DOT associated with paying for the salary, benefits, supplies and services for the inspector general assigned to the department. The bill does not specify, however, the exact number and type of staff that would be assigned to the agency requiring payment for services provided to the department. As prescribed in the bill, in investigating waste, abuse, or inefficiency in state agency programs, an inspector general must attempt to identify savings for DOT that would pay at least the costs incurred by the inspector general in carrying out the investigations.

Due to certain unknown factors, the exact impact of this bill on DOT cannot be determined at this time.

Long-Range Fiscal Implications

Indeterminate.