

### Fiscal Estimate - 2015 Session

Original
  Updated
  Corrected
  Supplemental

LRB Number <b>15-2833/1</b>	Introduction Number <b>AB-0512</b>
<b>Description</b> Designating and marking a specified highway route in the counties of Kenosha, Racine, Milwaukee, Waukesha, Jefferson, Dane, Iowa, Sauk, and Richland as the Frank Lloyd Wright Trail and making an appropriation	
<b>Fiscal Effect</b>	
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriations	
<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	
<b>Agency/Prepared By</b> DOT/ Jennifer Peters (608) 267-6979	<b>Authorized Signature</b> Nate Yahn (608) 266-1114
<b>Date</b> 1/13/2016	

## Fiscal Estimate Narratives

DOT 1/13/2016

LRB Number	15-2833/1	Introduction Number	AB-0512	Estimate Type	Original
<b>Description</b> Designating and marking a specified highway route in the counties of Kenosha, Racine, Milwaukee, Waukesha, Jefferson, Dane, Iowa, Sauk, and Richland as the Frank Lloyd Wright Trail and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

This bill directs the Department of Transportation (DOT) to designate and mark a specified highway route through nine counties (Kenosha, Racine, Milwaukee, Waukesha, Jefferson, Dane, Iowa, Sauk, and Richland), as the "Frank Lloyd Wright Trail", to identify to motorists the location of specified buildings designed or constructed by Frank Lloyd Wright that are open to the public.

Under the bill, the Department would be required to expend state DOT funds to cover the costs of fabricating, erecting, and maintaining sign markers along the specified highway route. The costs associated with the signing of this trail would be funded under DOT's existing Highway System Management and Operations Appropriation, which also provides funding for state highway maintenance activities.

Signing costs are based on the following factors:

- New Route Marker sign: \$175.00 each
- New Destination/Direction sign: 350.00 each
- New Interstate Supplemental Guide sign: \$10,000 each

(Note: Cost includes sign manufacture and installation)

In addition to the specified number of sign markers required to be erected along the highway, due to the particular locations of buildings required to be identified to motorists by signing along the trail route, it is assumed that the installation of additional signs would be necessary in order to provide adequate guidance and direction to motorists traveling to those destinations. As a result, the Department estimates that the total number of signs needed to be erected along the highway for the route specified under this bill to be 115.

### SIGNING:

Route Marker Signs = \$16,625  
[95 signs x \$175]

Destination/Direction Signs = \$6,300  
[18 signs x \$350]

Supplemental Guide Signs (Interstate) = \$20,000  
[2 signs x \$10,000]

TOTAL COST = \$42,925

### Long-Range Fiscal Implications

Indeterminate.