

### Fiscal Estimate - 2015 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>15-2463/1</b>	Introduction Number <b>AB-0552</b>
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**Description**  
 Preparation and response required by railroad corporations in the event of discharge of transported materials and making an appropriation

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> PSC/ Lisa Farrell (608) 267-9086	<b>Authorized Signature</b> Sarah Klein (608) 266-3587	<b>Date</b> 1/11/2016
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## Fiscal Estimate Narratives

PSC 1/11/2016

LRB Number	15-2463/1	Introduction Number	AB-0552	Estimate Type	Original
<b>Description</b> Preparation and response required by railroad corporations in the event of discharge of transported materials and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

This bill establishes the emergency preparedness required of railroad corporations transporting hazardous materials in the state and the response required by railroad corporations if a discharge of hazardous materials occurs. This requires the Office of Commissioner of Railroads (OCR) to employ 4 safety inspectors who will inspect railroad tracks, rights-of-way, yards, and physical plants and review railroad safety requirements, security measures, and maintenance and repair records. This bill also requires OCR to reimburse fire departments for certain expenses associated with the training required by this bill. This bill requires OCR to assess each railroad corporation a proportionate share, based on route miles operated in this state, of OCR's expenses related to the rail inspection and training required by this bill.

The fiscal effect for OCR is not determinable. The salary and fringe expense for 4 rail safety inspectors is approximately \$220,000. The expense for reimbursing fire departments for certain expenses associated with the training required by this bill is not determinable. Training expense for fire departments could vary by how each fire department provides this training. Since the total expense related to rail inspection and the training required by this bill the amount at which each railroad corporation is assessed is not determinable.

### Long-Range Fiscal Implications