## Fiscal Estimate - 2015 Session

☑ Original ☐ Updated	☐ Corrected ☐	Supplemental		
LRB Number 15-2890/1	Introduction Number A	AB-0620		
<b>Description</b> Requirements for cataloged burial sites				
Fiscal Effect				
Appropriations  Create New Appropriations  Reverse Rev		s - May be possible iin agency's budget No sts		
Permissive Mandatory Perr 2. Decrease Costs 4. Dec	5. Types of Local Government U Affected Towns rease Revenue missive Mandatory Mandatory  5. Types of Local Government U Affected Towns Counties School Districts			
Fund Sources Affected Affected Ch. 20 Appropriations  GPR PRO PRO SEG SEGS				
Agency/Prepared By	Authorized Signature	Date		
DSPS/ Michelle Bea Beasley (608) 267-1811	Eric Esser (608) 267-2435	1/7/2016		

# Fiscal Estimate Narratives DSPS 1/7/2016

LRB Number 15-2890/1	Introduction Number	AB-0620	Estimate Type	Original		
Description						
Requirements for cataloged burial sites						

#### Assumptions Used in Arriving at Fiscal Estimate

The Division Administrators and the Budget Director have reviewed the proposed legislation and determined that no fiscal impact has been identified at this time.

#### Long-Range Fiscal Implications

http://fes.doa.state.wi.us/agency\_assign.asp?aid=17509&rid=9724&agid=205

### Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

☑ Original ☐ Updated	Corrected	Supplemental	
LRB Number <b>15-2890/1</b>	Introduction Num	ber <b>AB-0620</b>	
<b>Description</b> Requirements for cataloged burial sites			
I. One-time Costs or Revenue Impacts for	State and/or Local Governr	nent (do not include in	
annualized fiscal effect):			
The Division Administrators and the Budget I determined that no fiscal impact has been ide		oposed legislation and	
II. Annualized Costs:	Annualized Fisc	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs	
A. State Costs by Category			
State Operations - Salaries and Fringes	\$0	\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$0	\$	
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS (Program Revenues)	0		
SEG/SEG-S			
III. State Revenues - Complete this only w revenues (e.g., tax increase, decrease in I		or decrease state	
(	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$	\$	
NET ANNUA	LIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$0	\$	
NET CHANGE IN REVENUE	\$	\$	
Agency/Prepared By	Authorized Signature	Date	
DSPS/ Michelle Bea Beasley (608) 267- 1811	Eric Esser (608) 267-2435	1/7/2016	