

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-3049/1	Introduction Number AB-0636
-----------------------------	------------------------------------

Description
 Grant program to support creative industries, job creation, or economic development in this state and making an appropriation

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations
 Increase Existing Revenues
 Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations
 Decrease Existing Revenues

 Yes No
 Create New Appropriations

 Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
--	--	--

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By	Authorized Signature	Date
TOUR/ Zolonda Eubanks (608) 266-6497	Colleen Holtan (608) 266-1359	1/19/2016

Fiscal Estimate Narratives

TOUR 1/19/2016

LRB Number	15-3049/1	Introduction Number	AB-0636	Estimate Type	Original
Description Grant program to support creative industries, job creation, or economic development in this state and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

2015 AB 636 would create a grant program in the Department of Tourism to be administered by the Arts Board. The program would award grants on a competitive basis to businesses, arts organizations, local arts agencies, and business development organizations or associations that work to promote, creative industries, job creation, or economic development.

The administration of the grant program could be absorbed by existing Arts Board staff and funds for the program are appropriated under the bill; therefore, there is no fiscal effect on the Department of Tourism.

Long-Range Fiscal Implications